

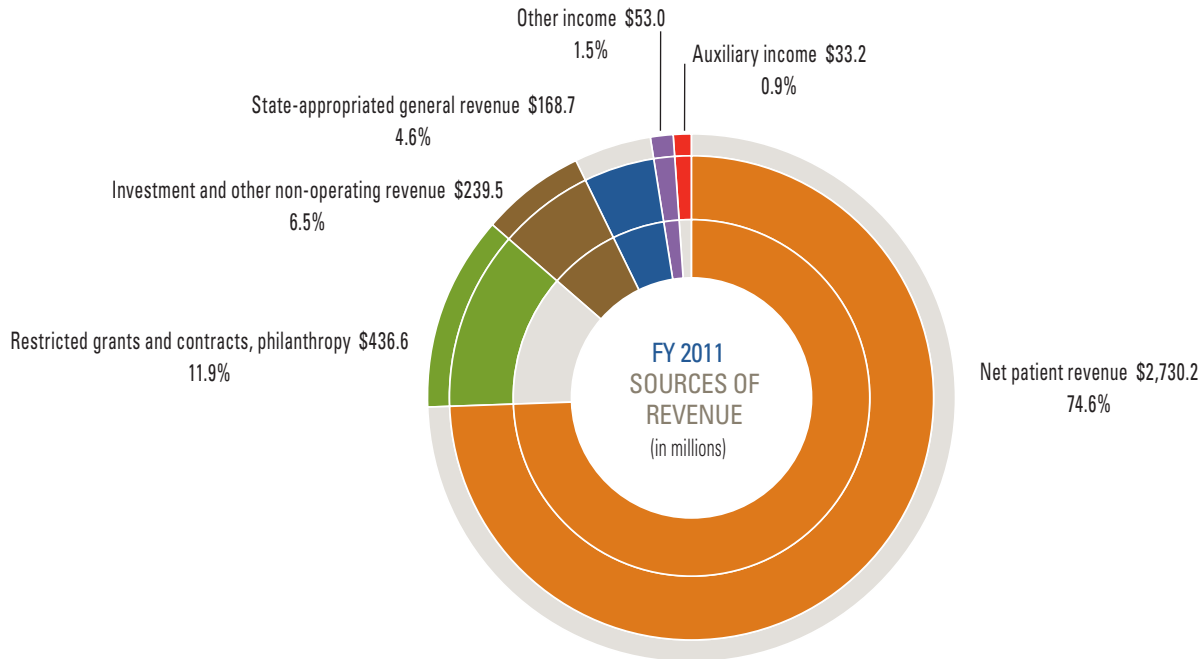
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2010-2011 FINANCIAL AND STATISTICAL DATA

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SOURCES OF REVENUE (unaudited)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>Patient revenue</b>					
Gross patient revenue <sup>1</sup>	\$3,802,824,613	\$4,094,053,649	\$4,692,510,650	\$5,167,618,550	\$5,544,009,390
Deductions from gross patient revenue <sup>2</sup>	1,814,040,101	1,935,375,659	2,358,290,606	2,675,088,480	2,813,830,643
<b>Net patient revenue</b>	<b>\$1,988,784,512</b>	<b>\$2,158,677,990</b>	<b>\$2,334,220,044</b>	<b>\$2,492,530,070</b>	<b>\$2,730,178,747</b>
<b>Other sources of revenue</b>					
Restricted grants and contracts, philanthropy	\$314,378,653	\$374,765,267	\$358,610,391	\$414,066,098	\$436,638,273
State-appropriated general revenue	160,130,024	167,894,635	171,265,817	179,818,473	168,730,376
Auxiliary income <sup>3</sup>	25,319,457	26,514,386	29,797,216	30,700,522	33,232,458
Other income <sup>4</sup>	29,369,564	38,374,559	43,731,386	46,491,784	52,954,731
Investment and other non-operating income	161,853,840	(11,018,492)	(126,798,902)	167,062,773	239,483,083
<b>TOTAL SOURCES OF REVENUE</b>	<b>\$2,679,836,050</b>	<b>\$2,755,208,345</b>	<b>\$2,810,825,952</b>	<b>\$3,304,837,222</b>	<b>\$3,661,217,668</b>



<sup>1</sup> Includes inpatient, outpatient and professional services.

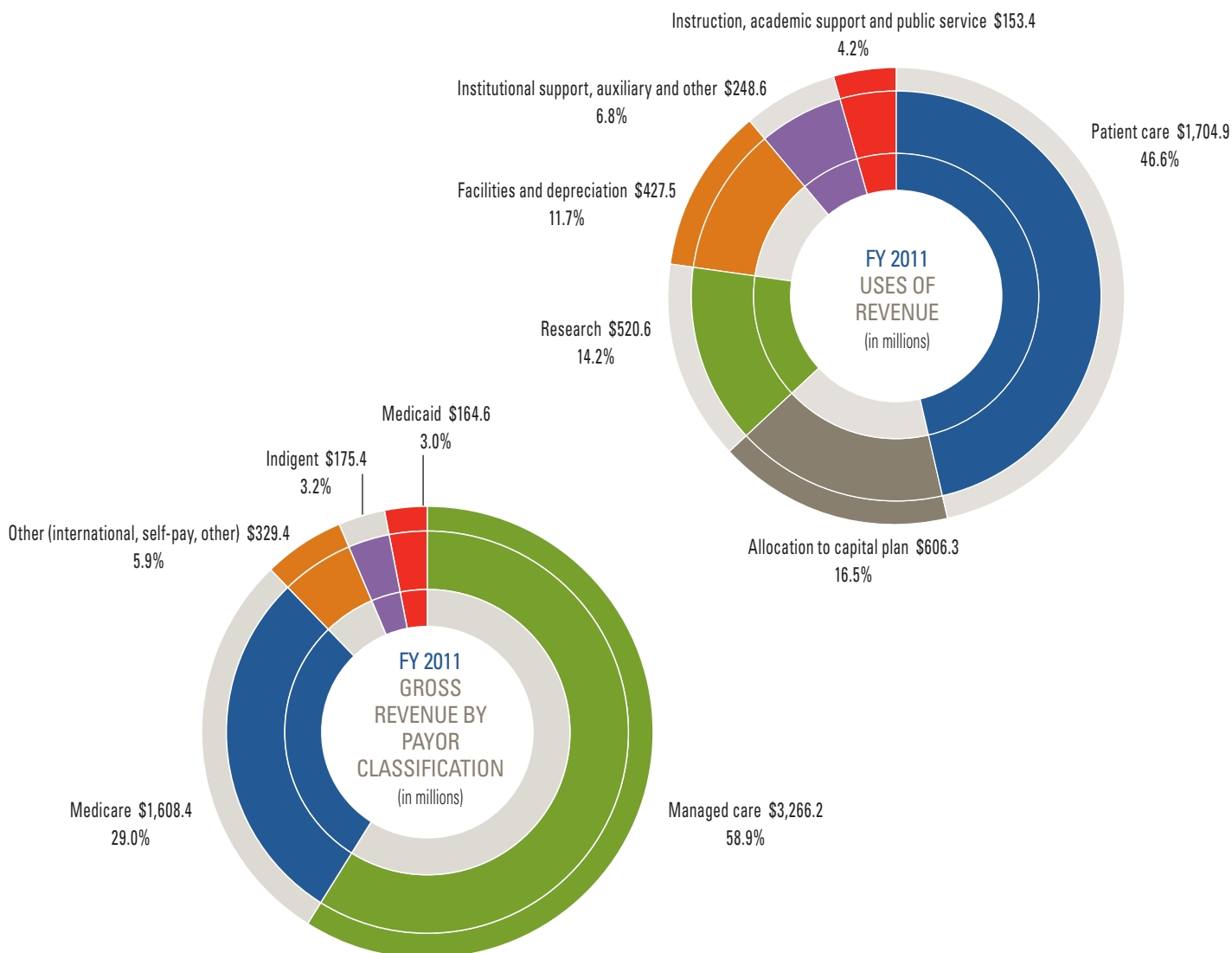
<sup>2</sup> Amounts discounted from established rates as a result of agreements with third-party payors, including Medicare, Medicaid and insurance companies. Also includes deductions associated with indigent care and bad debt.

<sup>3</sup> Funds received from parking fees, valet services, dining facilities, hotel charges, gift shop sales and vending machine sales.

<sup>4</sup> Includes tuition and student fees, Children's Art Project sales, management fees and other sources.

USES OF REVENUE (unaudited)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Research	\$374,619,643	\$414,772,468	\$431,058,983	\$463,104,671	\$520,582,209
Instruction, academic support and public service	138,970,358	146,620,811	152,175,328	147,158,551	153,409,591
Patient care	1,323,426,531	1,435,254,577	1,512,759,959	1,579,735,295	1,704,851,239
Facilities and depreciation	345,418,403	400,706,162	424,817,880	400,068,414	427,461,242
Institutional support, auxiliary and other <sup>1</sup>	187,197,744	203,649,311	230,471,382	226,601,396	248,601,648
Allocation to capital plan <sup>2</sup>	310,203,371	154,205,016	59,542,420	488,168,895	606,311,739
<b>TOTAL USES OF REVENUE</b>	<b>\$2,679,836,050</b>	<b>\$2,755,208,345</b>	<b>\$2,810,825,952</b>	<b>\$3,304,837,222</b>	<b>\$3,661,217,668</b>



<sup>1</sup> Includes support for parking, food and gift shop services, as well as general institutional support (e.g., information technology, human resources, administration, development activities).

<sup>2</sup> For future projects to replace and improve facilities, equipment and technology.

CLINICAL PROFILE

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Hospital admissions	22,257	22,194	23,277	23,995	25,230
Patient days	163,007	167,451	174,740	178,651	180,354
Average daily census	452	464	486	498	504
Average length of stay	7.3	7.5	7.5	7.4	7.1
Average number of operating beds	512	510	507	546	594
Outpatient clinic visits, treatments, procedures	922,985	965,248	1,055,092	1,132,338	1,190,568
Pathology/laboratory medicine procedures	8,651,960	9,221,298	10,112,244	10,754,560	10,937,213
Diagnostic imaging procedures	447,497	479,476	519,150	538,514	515,999
Surgery hours	55,181	57,308	62,587	61,873	63,230
Total active clinical protocols	1,064	1,108	1,073	1,009	1,048

FY 2011 WORKFORCE



TOTAL EMPLOYEES



FACULTY



HOSPITAL-BASED VOLUNTEERS



ON-SITE VOLUNTEER HOURS

FY 2011 UNCOMPENSATED CARE

**MD Anderson provided \$215 million in uncompensated care to Texans with cancer in FY 2011.\***

*\*This figure includes unreimbursed costs of care for patients who either have no insurance or are underinsured, or whose care was not fully covered by government-sponsored health programs.*

FY 2011 TOTAL PHILANTHROPIC GIFT SUPPORT BY TYPE

Cash gifts	Amount
Corporations	\$5,882,616
Foundations	21,581,674
Individuals	34,401,617
Organizations	1,682,902
Trusts and estates	24,904,118
<b>Subtotal</b>	<b>\$88,452,925</b>

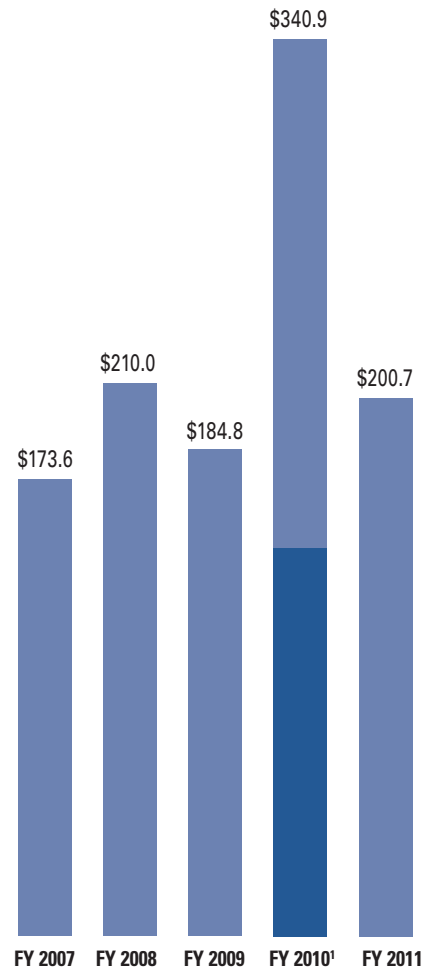
Pledge gifts <sup>1</sup>	Amount
Corporations	\$1,613,750
Foundations	25,823,247
Individuals	32,263,616
Organizations	4,810,272
Trusts and estates <sup>2</sup>	47,031,295
<b>Subtotal</b>	<b>\$111,542,180</b>

Gifts-in-kind	Amount
Corporations	\$568,551
Foundations	10
Individuals	142,770
Organizations	1,334
<b>Subtotal</b>	<b>\$712,665</b>

<b>Total</b>	<b>\$200,707,771</b>
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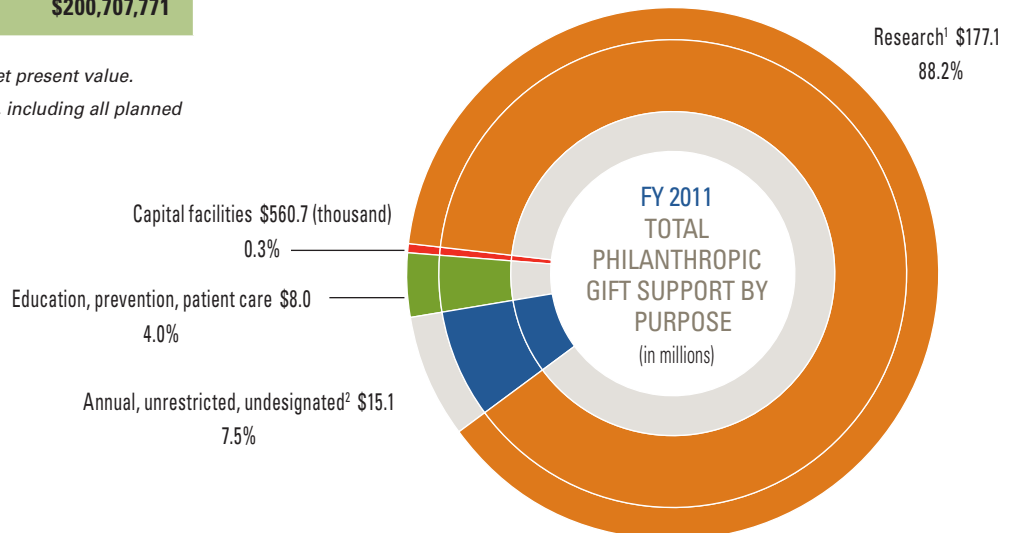
<sup>1</sup> Pledge gifts are not reported here at net present value.

<sup>2</sup> Discounted value of trusts and estates, including all planned gifts, is \$50,537,134.99.



TOTAL DOLLAR GIFT AMOUNT  
(in millions)

<sup>1</sup> Received \$150 million transformational grant in FY 2010.



<sup>1</sup> Donor-targeted gifts to research conducted in all mission areas.

<sup>2</sup> These dollars fund institutional peer-reviewed research.

## SOURCES OF RESEARCH EXPENDITURES

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>External funding for research</b>					
Federal grants, contracts	\$190,508,252	\$194,889,144	\$194,632,638	\$206,664,447	\$236,413,656
Private industry grants, contracts	34,307,882	40,625,360	43,688,603	50,712,121	59,582,449
Philanthropy, foundations	61,086,784	73,518,196	83,046,345	81,656,207	98,150,749
<b>Total external funding</b>	<b>\$285,902,918</b>	<b>\$309,032,700</b>	<b>\$321,367,586</b>	<b>\$339,032,775</b>	<b>\$394,146,854</b>
<b>State funding allocated for research</b>					
State-appropriated general revenue	\$15,163,811	\$14,261,756	\$13,715,898	\$14,752,806	\$14,767,719
Tobacco settlement receipts	6,676,418	8,832,133	7,969,779	8,451,929	10,654,928
CPRIT <sup>1</sup>					8,670,289
<b>Total state funding</b>	<b>\$21,840,229</b>	<b>\$23,093,889</b>	<b>\$21,685,677</b>	<b>\$23,204,735</b>	<b>\$34,092,936</b>
<b>Internal funding allocated for research</b>					
Hospital operating margins	\$116,719,735	\$132,880,036	\$142,414,379	\$161,708,956	\$175,424,228
Institutional grants <sup>2</sup>	20,469,825	23,648,202	24,805,099	23,088,278	20,239,439
<b>Total internal funding</b>	<b>\$137,189,560</b>	<b>\$156,528,238</b>	<b>\$167,219,478</b>	<b>\$184,797,234</b>	<b>\$195,663,667</b>
<b>TOTAL RESEARCH EXPENDITURES</b>	<b>\$444,932,707</b>	<b>\$488,654,827</b>	<b>\$510,272,741</b>	<b>\$547,034,744</b>	<b>\$623,903,457</b>

<sup>1</sup> Cancer Prevention and Research Institute of Texas grants.

<sup>2</sup> Philanthropic donations to the institution internally designated to support research and Physicians Referral Service funds internally allocated to support research activities.

## EDUCATION PROFILE

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Clinical residents, fellows	977	1,043	1,124	1,109	1,141
Research trainees	1,452	1,536	1,602	1,612	1,629
Observers, visitors, special programs	715	600	415	401	429
Nursing students (including rotations)	1,727	1,778	2,098	2,776	2,320
Student programs participants	571	830	914	930	1,102
School of Health Professions students	96	139	205	214	248
<b>TOTAL TRAINEES</b>	<b>5,538</b>	<b>5,926</b>	<b>6,358</b>	<b>7,042</b>	<b>6,869</b>