

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Clinical Operations & Programs

Center: 113001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.01020	286,526		286,526	5.51020	397,845		397,845
ADMINISTRATIVE & PROFESSIONAL	5.56840	1,407,196		1,407,196	9.91710	2,012,808		2,012,808
CLASSIFIED PERSONNEL	11.00000	522,177		522,177	16.75000	890,717		890,717
WAGES		20,055		20,055		33,936		33,936
MAINTENANCE & OPERATION			251,676	251,676			315,852	315,852
TRAVEL			81,816	81,816			263,268	263,268
TOTAL	20.57860	2,235,954	333,492	2,569,446	32.17730	3,335,306	579,120	3,914,426

EVP & COO - Patient Care Position Pool

Center: 113002

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.60280	622,000		622,000	2.56500	642,100		642,100
ADMINISTRATIVE & PROFESSIONAL	.19400	70,507		70,507	.10470	39,610		39,610
TOTAL	2.79680	692,507		692,507	2.66970	681,710		681,710

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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EVP, COO Faculty Reserves

Center: 113004

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY						-1,348,899		-1,348,899
TOTAL						-1,348,899		-1,348,899

Medical Staff Services

Center: 113005

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	16.00000	642,880		642,880	19.00000	783,732		783,732
WAGES		22,476		22,476		31,200		31,200
MAINTENANCE & OPERATION			144,756	144,756			301,248	301,248
TOTAL	16.00000	665,356	144,756	810,112	19.00000	814,932	301,248	1,116,180

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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Credential CN CTR Phy Network

Center: 113008

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	127,733		127,733				
WAGES		5,109		5,109				
MAINTENANCE & OPERATION			28,092	28,092			1,524	1,524
TOTAL	3.00000	132,842	28,092	160,934			1,524	1,524

Integrative Medicine Program

Center: 113009

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	104,374		104,374	2.00000	108,153		108,153
WAGES		2,549		2,549		4,308		4,308
MAINTENANCE & OPERATION			8,232	8,232				
TOTAL	2.00000	106,923	8,232	115,155	2.00000	112,461		112,461

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Protocol Research

Center: 113020

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	136,500		136,500	1.00000	144,100		144,100
CLASSIFIED PERSONNEL	25.10260	1,286,433		1,286,433	18.10000	935,548		935,548
WAGES		51,457		51,457		37,200		37,200
MAINTENANCE & OPERATION			320,244	320,244			428,952	428,952
TRAVEL			24,024	24,024			81,876	81,876
TOTAL	26.10260	1,474,390	344,268	1,818,658	19.10000	1,116,848	510,828	1,627,676

Case Management

Center: 113030

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.25000	59,911		59,911
ADMINISTRATIVE & PROFESSIONAL					1.00000	123,900		123,900
CLASSIFIED PERSONNEL	27.00000	1,638,545		1,638,545	47.00000	2,521,333		2,521,333
WAGES		58,719		58,719		99,180		99,180
MAINTENANCE & OPERATION			63,348	63,348			3,282,252	3,282,252
TRAVEL			3,024	3,024			4,224	4,224
TOTAL	27.00000	1,697,264	66,372	1,763,636	48.25000	2,804,324	3,286,476	6,090,800

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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Case Management Resource Center

Center: 113035

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.00000	291,889		291,889				
WAGES		11,676		11,676				
MAINTENANCE & OPERATION			2,158,744	2,158,744			44,448	44,448
TOTAL	8.00000	303,565	2,158,744	2,462,309			44,448	44,448

Patient Advocacy and Guest Relations

Center: 113040

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	31.00000	1,282,663		1,282,663	31.00000	1,402,334		1,402,334
WAGES		49,934		49,934		54,744		54,744
MAINTENANCE & OPERATION			93,048	93,048			105,228	105,228
TOTAL	31.00000	1,332,597	93,048	1,425,645	31.00000	1,457,078	105,228	1,562,306

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Care Management Administration

Center: 113045

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.25000	55,991		55,991				
ADMINISTRATIVE & PROFESSIONAL	1.00000	94,200		94,200				
CLASSIFIED PERSONNEL	23.00000	918,317		918,317				
WAGES		35,642		35,642				
MAINTENANCE & OPERATION			11,784	11,784				
TRAVEL			1,260	1,260				
TOTAL	24.25000	1,104,150	13,044	1,117,194				

Clinical Ethics

Center: 113050

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.60000	56,900		56,900	1.60000	154,500		154,500
CLASSIFIED PERSONNEL	2.00000	88,159		88,159	2.00000	89,467		89,467
WAGES		3,526		3,526		3,564		3,564
MAINTENANCE & OPERATION			14,436	14,436			38,532	38,532
TRAVEL			4,164	4,164			21,300	21,300
TOTAL	2.60000	148,585	18,600	167,185	3.60000	247,531	59,832	307,363

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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Medical Informatics

Center: 113060

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	119,800		119,800	1.00000	128,200		128,200
CLASSIFIED PERSONNEL	40.00000	2,208,272		2,208,272	46.00000	2,646,979		2,646,979
WAGES		86,991		86,991		104,712		104,712
MAINTENANCE & OPERATION			218,256	218,256			446,508	446,508
TRAVEL			27,540	27,540			55,644	55,644
TOTAL	41.00000	2,415,063	245,796	2,660,859	47.00000	2,879,891	502,152	3,382,043

Ambulatory Programs

Center: 113070

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			62,640	62,640				
TOTAL			62,640	62,640				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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Practice Outcomes

Center: 113080

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.50000	155,550		155,550	6.50000	327,135		327,135
WAGES		3,022		3,022		12,972		12,972
MAINTENANCE & OPERATION			58,440	58,440			69,828	69,828
TRAVEL							80,760	80,760
TOTAL	3.50000	158,572	58,440	217,012	6.50000	340,107	150,588	490,695

Quality Improvement

Center: 113090

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	126,400		126,400	1.00000	134,000		134,000
CLASSIFIED PERSONNEL	11.00000	745,081		745,081	14.00000	896,989		896,989
WAGES		29,803		29,803		35,784		35,784
MAINTENANCE & OPERATION			617,232	617,232			575,592	575,592
TRAVEL			27,696	27,696			22,164	22,164
TOTAL	12.00000	901,284	644,928	1,546,212	15.00000	1,066,773	597,756	1,664,529

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Translational Research

Center: 113105

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.70000	178,115		178,115	.80000	219,920		219,920
CLASSIFIED PERSONNEL	4.45120	303,307		303,307	5.62120	379,356		379,356
WAGES		12,132		12,132		15,144		15,144
MAINTENANCE & OPERATION			55,848	55,848			52,572	52,572
TRAVEL			11,484	11,484			34,752	34,752
TOTAL	5.15120	493,554	67,332	560,886	6.42120	614,420	87,324	701,744

Medical Affairs

Center: 113250

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.00000	228,025		228,025	4.00000	279,000		279,000
ADMINISTRATIVE & PROFESSIONAL	1.00000	121,700		121,700	1.00000	127,800		127,800
CLASSIFIED PERSONNEL					1.00000	27,878		27,878
WAGES						1,104		1,104
MAINTENANCE & OPERATION			32,400	32,400			62,184	62,184
TRAVEL			6,252	6,252			103,236	103,236
TOTAL	4.00000	349,725	38,652	388,377	6.00000	435,782	165,420	601,202

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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Emergency Cardiovascular Care

Center: 113251

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.00000	125,487		125,487
WAGES						4,308		4,308
MAINTENANCE & OPERATION			42,072	42,072			128,940	128,940
TRAVEL			6,132	6,132			6,420	6,420
TOTAL			48,204	48,204	2.00000	129,795	135,360	265,155

Anesthesiology and Critical Care

Center: 113401

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	125,400		125,400	1.00000	129,200		129,200
CLASSIFIED PERSONNEL	8.75000	419,302		419,302	7.39040	349,642		349,642
WAGES		11,524		11,524		13,908		13,908
MAINTENANCE & OPERATION			65,976	65,976			1,065,360	1,065,360
TRAVEL			7,824	7,824			36,996	36,996
TOTAL	9.75000	556,226	73,800	630,026	8.39040	492,750	1,102,356	1,595,106

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Critical Care

Center: 113451

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.55600	825,737		825,737	5.07280	1,222,268		1,222,268
CLASSIFIED PERSONNEL	6.48000	285,923		285,923	6.48000	281,002		281,002
WAGES		10,963		10,963		10,692		10,692
MAINTENANCE & OPERATION			48,204	48,204			39,576	39,576
TRAVEL			3,864	3,864				
TOTAL	10.03600	1,122,623	52,068	1,174,691	11.55280	1,513,962	39,576	1,553,538

Division of Cancer Medicine - Administration

Center: 113501

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	316,000		316,000	2.00000	330,000		330,000
CLASSIFIED PERSONNEL	24.20910	1,278,133		1,278,133	26.74090	1,457,775		1,457,775
WAGES		47,714		47,714		58,008		58,008
MAINTENANCE & OPERATION			150,396	150,396			156,864	156,864
TRAVEL			6,096	6,096			18,780	18,780
TOTAL	26.20910	1,641,847	156,492	1,798,339	28.74090	1,845,783	175,644	2,021,427

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Division of Cancer Medicine - Fellowship Program

Center: 113506

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.19330	9,686		9,686	.33660	53,055		53,055
CLASSIFIED PERSONNEL	2.00000	101,596		101,596	2.48000	129,909		129,909
WAGES		1,780		1,780		4,056		4,056
MAINTENANCE & OPERATION			35,244	35,244			27,624	27,624
TOTAL	2.19330	113,062	35,244	148,306	2.81660	187,020	27,624	214,644

Community Oncology

Center: 113507

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.23550	56,773		56,773	.23780	59,000		59,000
CLASSIFIED PERSONNEL	2.80000	150,244		150,244	3.80000	202,419		202,419
WAGES		4,461		4,461		8,088		8,088
MAINTENANCE & OPERATION							2,436	2,436
TOTAL	3.03550	211,478		211,478	4.03780	269,507	2,436	271,943

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Gynecologic Medical Oncology

Center: 113508

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.94620	379,022		379,022	.95280	182,067		182,067
CLASSIFIED PERSONNEL	2.92640	132,791		132,791	4.00000	184,001		184,001
WAGES		3,833		3,833		7,332		7,332
MAINTENANCE & OPERATION			42,444	42,444			54,420	54,420
TOTAL	4.87260	515,646	42,444	558,090	4.95280	373,400	54,420	427,820

Oncology - LBJ Hospital

Center: 113509

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.43050	110,048		110,048
TOTAL					.43050	110,048		110,048

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Educational and General Funds

Palliative Care

Center: 113510

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.80930	547,912		547,912	3.14570	621,460		621,460
ADMINISTRATIVE & PROFESSIONAL	.33340	35,040		35,040	.33330	41,596		41,596
CLASSIFIED PERSONNEL	4.16860	202,428		202,428	9.21620	443,707		443,707
WAGES		8,097		8,097		17,604		17,604
MAINTENANCE & OPERATION			183,264	183,264			68,856	68,856
TOTAL	7.31130	793,477	183,264	976,741	12.69520	1,124,367	68,856	1,193,223

Complimentary & Integrative Med Educ Resources - PC&RM

Center: 113511

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					3.00000	170,775		170,775
WAGES						6,804		6,804
MAINTENANCE & OPERATION							67,080	67,080
TRAVEL							5,904	5,904
TOTAL					3.00000	177,579	72,984	250,563

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Medical Supportive Care

Center: 113512

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.46930	100,549		100,549	.37000	75,512		75,512
CLASSIFIED PERSONNEL	.76000	44,899		44,899	.76000	44,899		44,899
WAGES		1,796		1,796		1,800		1,800
MAINTENANCE & OPERATION							936	936
TOTAL	1.22930	147,244		147,244	1.13000	122,211	936	123,147

DoCM - Phase I Prgm

Center: 113513

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.67000	130,793		130,793
TOTAL					.67000	130,793		130,793

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Rehabilitation Medicine

Center: 113515

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.49320	352,249		352,249	1.99350	298,842		298,842
CLASSIFIED PERSONNEL	5.00000	203,661		203,661	5.60000	249,231		249,231
WAGES		8,146		8,146		9,900		9,900
MAINTENANCE & OPERATION			13,056	13,056			36,900	36,900
TOTAL	7.49320	564,056	13,056	577,112	7.59350	557,973	36,900	594,873

Clinical Investigation

Center: 113531

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	32,820		32,820				
TOTAL	1.00000	32,820		32,820				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Breast Medical Oncology

Center: 113534

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	7.15200	1,282,603		1,282,603	7.89220	1,479,492		1,479,492
CLASSIFIED PERSONNEL	8.66290	394,821		394,821	9.62370	453,384		453,384
WAGES		13,993		13,993		18,060		18,060
MAINTENANCE & OPERATION			79,356	79,356			100,692	100,692
TOTAL	15.81490	1,691,417	79,356	1,770,773	17.51590	1,950,936	100,692	2,051,628

Gastrointestinal Medical Oncology

Center: 113535

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	6.86810	1,152,100		1,152,100	7.55590	1,288,491		1,288,491
ADMINISTRATIVE & PROFESSIONAL	.20000	57,860		57,860	.20000	60,180		60,180
CLASSIFIED PERSONNEL	12.19240	527,405		527,405	12.30000	539,835		539,835
WAGES		18,102		18,102		21,252		21,252
MAINTENANCE & OPERATION			176,016	176,016			180,516	180,516
TOTAL	19.26050	1,755,467	176,016	1,931,483	20.05590	1,909,758	180,516	2,090,274

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Genitourinary Medical Oncology

Center: 113536

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	5.32470	870,747		870,747	5.57080	954,248		954,248
CLASSIFIED PERSONNEL	13.79700	676,319		676,319	16.00000	812,622		812,622
WAGES		27,053		27,053		32,232		32,232
MAINTENANCE & OPERATION			150,948	150,948			151,656	151,656
EQUIPMENT			40,612	40,612				
TOTAL	19.12170	1,574,119	191,560	1,765,679	21.57080	1,799,102	151,656	1,950,758

Thoracic/Head & Neck Medical Oncology

Center: 113538

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	7.03850	1,312,754		1,312,754	8.04770	1,545,322		1,545,322
CLASSIFIED PERSONNEL	11.79990	549,684		549,684	13.55660	626,871		626,871
WAGES		20,757		20,757		24,984		24,984
MAINTENANCE & OPERATION			196,752	196,752			227,964	227,964
TOTAL	18.83840	1,883,195	196,752	2,079,947	21.60430	2,197,177	227,964	2,425,141

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Sarcoma Medical Oncology

Center: 113540

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.20230	447,189		447,189	1.70450	410,825		410,825
CLASSIFIED PERSONNEL	2.50000	126,609		126,609	5.00000	202,337		202,337
WAGES		5,064		5,064		7,944		7,944
MAINTENANCE & OPERATION			25,188	25,188			80,328	80,328
TOTAL	4.70230	578,862	25,188	604,050	6.70450	621,106	80,328	701,434

Melanoma Medical Oncology

Center: 113541

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.95810	537,367		537,367	3.13280	612,255		612,255
CLASSIFIED PERSONNEL	2.43580	138,235		138,235	6.94050	359,839		359,839
WAGES		5,529		5,529		14,352		14,352
MAINTENANCE & OPERATION			58,164	58,164			114,072	114,072
TOTAL	5.39390	681,131	58,164	739,295	10.07330	986,446	114,072	1,100,518

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Molecular Oncology

Center: 113551

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	75,000		75,000				
TOTAL	1.00000	75,000		75,000				

Internal Medicine Administration

Center: 113560

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.50000	75,000		75,000
ADMINISTRATIVE & PROFESSIONAL	1.00000	120,000		120,000	1.00000	148,500		148,500
CLASSIFIED PERSONNEL	8.00000	430,862		430,862	11.50000	613,179		613,179
WAGES		13,105		13,105		24,144		24,144
MAINTENANCE & OPERATION			146,532	146,532			104,724	104,724
TOTAL	9.00000	563,967	146,532	710,499	13.00000	860,823	104,724	965,547

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cardiology

Center: 113563

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.98320	648,026		648,026	2.98410	673,901		673,901
CLASSIFIED PERSONNEL	7.00000	338,114		338,114	8.50000	404,452		404,452
WAGES		12,040		12,040		16,128		16,128
MAINTENANCE & OPERATION			51,336	51,336			125,844	125,844
TRAVEL							552	552
TOTAL	9.98320	998,180	51,336	1,049,516	11.48410	1,094,481	126,396	1,220,877

GI Medicine & Nutrition

Center: 113564

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.50000	1,016,841		1,016,841	4.49560	1,120,576		1,120,576
CLASSIFIED PERSONNEL	9.00000	471,922		471,922	8.90870	489,946		489,946
WAGES		16,477		16,477		19,536		19,536
MAINTENANCE & OPERATION			130,428	130,428			125,700	125,700
TOTAL	13.50000	1,505,240	130,428	1,635,668	13.40430	1,630,058	125,700	1,755,758

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

General Internal Medicine, AT & EC

Center: 113565

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.14830	470,670		470,670	3.63640	606,757		606,757
CLASSIFIED PERSONNEL	9.48000	488,246		488,246	10.00000	529,131		529,131
WAGES		15,020		15,020		21,072		21,072
MAINTENANCE & OPERATION			145,008	145,008			177,852	177,852
TOTAL	12.62830	973,936	145,008	1,118,944	13.63640	1,156,960	177,852	1,334,812

Endocrine Neoplasia and HD

Center: 113566

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.45400	637,891		637,891	3.95640	784,860		784,860
CLASSIFIED PERSONNEL	6.72400	329,319		329,319	5.72730	304,523		304,523
WAGES		13,173		13,173		12,144		12,144
MAINTENANCE & OPERATION			46,056	46,056			81,660	81,660
TOTAL	10.17800	980,383	46,056	1,026,439	9.68370	1,101,527	81,660	1,183,187

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Dermatology

Center: 113567

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.49600	571,650		571,650	3.11510	717,710		717,710
CLASSIFIED PERSONNEL	3.89910	196,430		196,430	5.90240	331,972		331,972
WAGES		7,857		7,857		13,236		13,236
MAINTENANCE & OPERATION			68,604	68,604			168,756	168,756
TOTAL	6.39510	775,937	68,604	844,541	9.01750	1,062,918	168,756	1,231,674

Pulmonary Medicine

Center: 113568

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.46970	477,129		477,129	2.46500	507,127		507,127
CLASSIFIED PERSONNEL	5.02000	231,417		231,417	5.01340	229,118		229,118
WAGES		7,577		7,577		9,168		9,168
MAINTENANCE & OPERATION			69,492	69,492			141,204	141,204
TOTAL	7.48970	716,123	69,492	785,615	7.47840	745,413	141,204	886,617

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Infectious Diseases

Center: 113570

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.41220	557,452		557,452	3.87240	704,998		704,998
CLASSIFIED PERSONNEL	7.00000	351,366		351,366	7.50000	389,534		389,534
WAGES		14,055		14,055		15,528		15,528
MAINTENANCE & OPERATION			70,344	70,344			73,128	73,128
TRAVEL							552	552
TOTAL	10.41220	922,873	70,344	993,217	11.37240	1,110,060	73,680	1,183,740

Life After Cancer Program

Center: 113573

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	46,000		46,000	1.00000	48,920		48,920
WAGES		1,840		1,840		1,944		1,944
MAINTENANCE & OPERATION			15,552	15,552			13,248	13,248
TRAVEL			2,460	2,460				
TOTAL	1.00000	47,840	18,012	65,852	1.00000	50,864	13,248	64,112

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Moonlighting and Hospitalist Programs

Center: 113574

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	119,500		119,500	1.00000	125,100		125,100
CLASSIFIED PERSONNEL	2.00000	78,190		78,190	2.00000	78,612		78,612
WAGES		3,128		3,128		3,120		3,120
MAINTENANCE & OPERATION			41,496	41,496			61,980	61,980
TOTAL	3.00000	200,818	41,496	242,314	3.00000	206,832	61,980	268,812

Neuro-Oncology

Center: 113581

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	9.33360	1,495,567		1,495,567	9.34670	1,584,071		1,584,071
CLASSIFIED PERSONNEL	15.30560	685,585		685,585	17.31000	777,547		777,547
WAGES		24,920		24,920		30,936		30,936
MAINTENANCE & OPERATION			130,380	130,380			205,260	205,260
TOTAL	24.63920	2,206,072	130,380	2,336,452	26.65670	2,392,554	205,260	2,597,814

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Bioimmunotherapy

Center: 113591

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.38900	845,413		845,413				
CLASSIFIED PERSONNEL	11.06830	534,014		534,014	13.15910	642,598		642,598
WAGES		20,367		20,367		25,560		25,560
MAINTENANCE & OPERATION			119,988	119,988			129,744	129,744
TOTAL	15.45730	1,399,794	119,988	1,519,782	13.15910	668,158	129,744	797,902

Blood & Marrow Transplantation

Center: 113601

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	10.19470	1,840,362		1,840,362	10.18530	1,951,405		1,951,405
CLASSIFIED PERSONNEL	22.50000	1,011,540		1,011,540	23.50000	1,032,297		1,032,297
WAGES		39,182		39,182		41,280		41,280
MAINTENANCE & OPERATION			173,904	173,904			330,612	330,612
TOTAL	32.69470	2,891,084	173,904	3,064,988	33.68530	3,024,982	330,612	3,355,594

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Leukemia

Center: 113603

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.05100	1,451,165		1,451,165	9.07430	1,767,425		1,767,425
CLASSIFIED PERSONNEL	12.00000	621,361		621,361	12.60070	649,937		649,937
WAGES		24,854		24,854		25,848		25,848
MAINTENANCE & OPERATION			311,160	311,160			279,552	279,552
TOTAL	20.05100	2,097,380	311,160	2,408,540	21.67500	2,443,210	279,552	2,722,762

Lymphoma/Myeloma

Center: 113605

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	5.42720	992,514		992,514	7.09710	1,199,260		1,199,260
CLASSIFIED PERSONNEL	12.86700	556,535		556,535	16.43200	735,904		735,904
WAGES		18,415		18,415		29,316		29,316
MAINTENANCE & OPERATION			97,908	97,908			221,616	221,616
TOTAL	18.29420	1,567,464	97,908	1,665,372	23.52910	1,964,480	221,616	2,186,096

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

BMT - Molecular Hematology and Therapy

Center: 113607

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							1,008	1,008
TOTAL							1,008	1,008

Surgery

Center: 113801

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	150,800		150,800	1.00000	158,400		158,400
CLASSIFIED PERSONNEL	21.64300	1,200,378		1,200,378	23.64300	1,339,050		1,339,050
WAGES		37,941		37,941		53,568		53,568
MAINTENANCE & OPERATION			465,468	465,468			710,832	710,832
EQUIPMENT			162,472	162,472				
TRAVEL							43,788	43,788
TOTAL	22.64300	1,389,119	627,940	2,017,059	24.64300	1,551,018	754,620	2,305,638

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Anesthesiology - Patient Care

Center: 113821

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	19.95060	4,700,672		4,700,672	19.62390	4,883,665		4,883,665
CLASSIFIED PERSONNEL	12.63330	606,429		606,429	13.60960	665,781		665,781
WAGES		22,241		22,241		26,496		26,496
MAINTENANCE & OPERATION			155,340	155,340			272,760	272,760
TRAVEL			57,756	57,756			24,624	24,624
TOTAL	32.58390	5,329,342	213,096	5,542,438	33.23350	5,575,942	297,384	5,873,326

Cancer Pain Management

Center: 113845

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.96480	434,386		434,386	1.97390	481,092		481,092
CLASSIFIED PERSONNEL	2.75000	103,160		103,160	2.87500	108,486		108,486
WAGES		2,850		2,850		4,320		4,320
MAINTENANCE & OPERATION			42,228	42,228			41,556	41,556
TOTAL	4.71480	540,396	42,228	582,624	4.84890	593,898	41,556	635,454

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Surgical Oncology

Center: 113861

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	10.28330	2,898,791		2,898,791	10.91000	3,185,696		3,185,696
CLASSIFIED PERSONNEL	47.80460	2,286,258		2,286,258	50.01890	2,387,510		2,387,510
WAGES		85,656		85,656		95,028		95,028
MAINTENANCE & OPERATION			778,536	778,536			697,044	697,044
TRAVEL			84,532	84,532			139,500	139,500
TOTAL	58.08790	5,270,705	863,068	6,133,773	60.92890	5,668,234	836,544	6,504,778

Reconstructive & Plastic Surgery

Center: 113871

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	6.15130	1,493,596		1,493,596	6.15280	1,642,842		1,642,842
CLASSIFIED PERSONNEL	22.58540	974,489		974,489	25.56630	1,144,710		1,144,710
WAGES		33,453		33,453		45,156		45,156
MAINTENANCE & OPERATION			175,020	175,020			293,508	293,508
TRAVEL			1,092	1,092			11,784	11,784
TOTAL	28.73670	2,501,538	176,112	2,677,650	31.71910	2,832,708	305,292	3,138,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Gynecologic Oncology

Center: 113881

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.79780	1,203,262		1,203,262	6.53590	1,644,433		1,644,433
ADMINISTRATIVE & PROFESSIONAL	.38370	143,450		143,450	.12170	53,962		53,962
CLASSIFIED PERSONNEL	24.00000	1,176,825		1,176,825	27.65000	1,406,727		1,406,727
WAGES		47,073		47,073		55,980		55,980
MAINTENANCE & OPERATION			318,708	318,708			333,216	333,216
TRAVEL			6,300	6,300			3,756	3,756
TOTAL	29.18150	2,570,610	325,008	2,895,618	34.30760	3,161,102	336,972	3,498,074

BME Center

Center: 113883

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	5.50000	302,275		302,275	10.95000	657,223		657,223
WAGES		11,349		11,349		24,504		24,504
MAINTENANCE & OPERATION			50,364	50,364			80,772	80,772
TRAVEL							29,952	29,952
TOTAL	5.50000	313,624	50,364	363,988	10.95000	681,727	110,724	792,451

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Head & Neck Surgery

Center: 113901

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.66370	1,576,054		1,576,054	7.85570	1,702,943		1,702,943
CLASSIFIED PERSONNEL	20.80430	998,210		998,210	23.00000	1,092,487		1,092,487
WAGES		39,928		39,928		43,464		43,464
MAINTENANCE & OPERATION			331,380	331,380			439,140	439,140
TRAVEL			4,572	4,572			15,312	15,312
TOTAL	29.46800	2,614,192	335,952	2,950,144	30.85570	2,838,894	454,452	3,293,346

Thoracic & Cardiovascular Surgery

Center: 113921

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.73420	1,259,550		1,259,550	3.31690	1,117,792		1,117,792
CLASSIFIED PERSONNEL	13.53880	687,306		687,306	14.05880	727,789		727,789
WAGES		27,492		27,492		28,944		28,944
MAINTENANCE & OPERATION			207,804	207,804			189,264	189,264
TRAVEL			1,308	1,308				
TOTAL	17.27300	1,974,348	209,112	2,183,460	17.37570	1,874,525	189,264	2,063,789

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Urology

Center: 113941

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.53510	1,190,912		1,190,912	5.10180	1,450,303		1,450,303
CLASSIFIED PERSONNEL	12.79220	558,988		558,988	11.13650	527,440		527,440
WAGES		21,360		21,360		20,412		20,412
MAINTENANCE & OPERATION			127,440	127,440			229,380	229,380
TOTAL	17.32730	1,771,260	127,440	1,898,700	16.23830	1,998,155	229,380	2,227,535

Neurosurgery

Center: 113951

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.37050	1,504,409		1,504,409	4.37070	1,628,911		1,628,911
CLASSIFIED PERSONNEL	16.00000	821,206		821,206	17.00000	867,919		867,919
WAGES		32,848		32,848		34,620		34,620
MAINTENANCE & OPERATION			181,392	181,392			163,368	163,368
TRAVEL			8,940	8,940			10,296	10,296
TOTAL	20.37050	2,358,463	190,332	2,548,795	21.37070	2,531,450	173,664	2,705,114

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Radiation Oncology

Center: 114001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	12.74380	3,369,492		3,369,492	15.26660	4,057,568		4,057,568
ADMINISTRATIVE & PROFESSIONAL	1.00000	183,400		183,400	1.00000	190,800		190,800
CLASSIFIED PERSONNEL	37.33000	1,697,299		1,697,299	41.93000	2,093,774		2,093,774
WAGES		66,629		66,629		82,860		82,860
MAINTENANCE & OPERATION			1,548,155	1,548,155			1,340,328	1,340,328
TRAVEL			46,128	46,128			147,888	147,888
TOTAL	51.07380	5,316,820	1,594,283	6,911,103	58.19660	6,425,002	1,488,216	7,913,218

Radiation Physics - VS Class

Center: 114050

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							3,924	3,924
TOTAL							3,924	3,924

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Radiation Physics - Patient Care

Center: 114051

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	40.53950	5,872,366		5,872,366	45.49400	6,798,124		6,798,124
CLASSIFIED PERSONNEL	15.25000	731,078		731,078	14.25000	673,344		673,344
WAGES		20,933		20,933		26,820		26,820
MAINTENANCE & OPERATION			473,052	473,052			638,244	638,244
TRAVEL			12,072	12,072			87,324	87,324
TOTAL	55.78950	6,624,377	485,124	7,109,501	59.74400	7,498,288	725,568	8,223,856

Radiation Physics Outreach

Center: 114101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.83000	118,558		118,558	1.13060	133,727		133,727
MAINTENANCE & OPERATION			49,056	49,056			27,624	27,624
TRAVEL							1,848	1,848
TOTAL	.83000	118,558	49,056	167,614	1.13060	133,727	29,472	163,199

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology

Center: 114201

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	14.36680	2,681,386		2,681,386	16.71200	3,180,341		3,180,341
CLASSIFIED PERSONNEL	18.41730	757,743		757,743	18.17230	727,453		727,453
WAGES		30,310		30,310		28,692		28,692
MAINTENANCE & OPERATION			403,128	403,128			447,984	447,984
TOTAL	32.78410	3,469,439	403,128	3,872,567	34.88430	3,936,486	447,984	4,384,470

Hematopathology

Center: 114210

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	9.58010	1,635,726		1,635,726	8.57630	1,595,042		1,595,042
CLASSIFIED PERSONNEL	13.00000	482,305		482,305	12.00000	480,175		480,175
WAGES		17,808		17,808		19,032		19,032
MAINTENANCE & OPERATION			117,372	117,372			220,992	220,992
TOTAL	22.58010	2,135,839	117,372	2,253,211	20.57630	2,094,249	220,992	2,315,241

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pediatrics

Center: 114401

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	10.04570	1,671,179		1,671,179	9.63520	1,690,164		1,690,164
ADMINISTRATIVE & PROFESSIONAL	1.00000	137,100		137,100	1.00000	161,200		161,200
CLASSIFIED PERSONNEL	11.50000	542,415		542,415	11.80000	593,938		593,938
WAGES		21,697		21,697		23,592		23,592
MAINTENANCE & OPERATION			110,892	110,892			119,628	119,628
TOTAL	22.54570	2,372,391	110,892	2,483,283	22.43520	2,468,894	119,628	2,588,522

Pediatrics - Emergency Care

Center: 114406

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	72,500		72,500	.50000	72,500		72,500
CLASSIFIED PERSONNEL	4.00000	212,195		212,195	4.00000	236,497		236,497
WAGES		6,412		6,412		8,880		8,880
MAINTENANCE & OPERATION			12,024	12,024				
TOTAL	4.50000	291,107	12,024	303,131	4.50000	317,877		317,877

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Diagnostic Radiology

Center: 114601

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.80000	648,000		648,000	.80000	194,600		194,600
ADMINISTRATIVE & PROFESSIONAL	1.00000	164,700		164,700	1.00000	177,900		177,900
CLASSIFIED PERSONNEL	6.93400	348,133		348,133	6.93400	351,248		351,248
WAGES		12,393		12,393		14,016		14,016
MAINTENANCE & OPERATION			315,744	315,744			139,188	139,188
TRAVEL							3,372	3,372
TOTAL	10.73400	1,173,226	315,744	1,488,970	8.73400	737,764	142,560	880,324

Diagnost Radiology - Body Imaging

Center: 114605

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.79380	2,261,706		2,261,706	8.61680	2,381,156		2,381,156
CLASSIFIED PERSONNEL	8.00000	317,596		317,596	8.00000	332,481		332,481
WAGES		11,351		11,351		13,212		13,212
MAINTENANCE & OPERATION			13,548	13,548			75,156	75,156
TOTAL	16.79380	2,590,653	13,548	2,604,201	16.61680	2,726,849	75,156	2,802,005

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Diagnost Radiology - VIR

Center: 114606

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.98740	1,180,299		1,180,299	4.47250	1,295,861		1,295,861
CLASSIFIED PERSONNEL	4.00000	182,287		182,287	4.00000	194,000		194,000
WAGES		5,771		5,771		7,680		7,680
MAINTENANCE & OPERATION							53,736	53,736
TRAVEL							8,976	8,976
TOTAL	8.98740	1,368,357		1,368,357	8.47250	1,497,541	62,712	1,560,253

Diagnost Radiology - Neuro Imaging

Center: 114607

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.94820	532,514		532,514	2.39810	712,663		712,663
CLASSIFIED PERSONNEL	1.00000	42,494		42,494	1.00000	43,560		43,560
WAGES		1,700		1,700		1,728		1,728
MAINTENANCE & OPERATION							14,208	14,208
TOTAL	2.94820	576,708		576,708	3.39810	757,951	14,208	772,159

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Imaging Physics - Pt Care

Center: 114608

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	17.74640	2,246,278		2,246,278	17.02050	2,612,639		2,612,639
CLASSIFIED PERSONNEL	5.20000	237,634		237,634	8.80000	368,903		368,903
WAGES		7,154		7,154		14,568		14,568
MAINTENANCE & OPERATION			186,888	186,888			283,380	283,380
TRAVEL			26,592	26,592			67,608	67,608
TOTAL	22.94640	2,491,066	213,480	2,704,546	25.82050	2,996,110	350,988	3,347,098

Diagnost Radiology - Musculoskeletal Imaging

Center: 114609

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.50000	411,591		411,591	1.50000	440,467		440,467
CLASSIFIED PERSONNEL	2.00000	87,385		87,385	2.00000	89,062		89,062
WAGES		3,495		3,495		3,540		3,540
MAINTENANCE & OPERATION							17,064	17,064
TOTAL	3.50000	502,471		502,471	3.50000	533,069	17,064	550,133

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Diagnost Radiology - Thoracic Imaing

Center: 114610

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.97050	737,271		737,271	3.47200	912,954		912,954
CLASSIFIED PERSONNEL	2.00000	72,778		72,778	2.00000	75,326		75,326
WAGES		2,911		2,911		2,988		2,988
MAINTENANCE & OPERATION			3,456	3,456			42,048	42,048
TOTAL	4.97050	812,960	3,456	816,416	5.47200	991,268	42,048	1,033,316

Nuclear Medicine

Center: 114611

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			68,988	68,988			32,136	32,136
TOTAL			68,988	68,988			32,136	32,136

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Diagnost Radiology - Breast Imaging

Center: 114612

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.00100	696,098		696,098	3.83860	995,527		995,527
CLASSIFIED PERSONNEL	1.00000	38,272		38,272	1.00000	38,650		38,650
WAGES		1,531		1,531		1,536		1,536
MAINTENANCE & OPERATION			2,964	2,964			18,012	18,012
TOTAL	4.00100	735,901	2,964	738,865	4.83860	1,035,713	18,012	1,053,725

Nuclear Medicine - Clinical NM

Center: 114613

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.95330	543,940		543,940	1.96280	575,555		575,555
CLASSIFIED PERSONNEL	3.00000	136,319		136,319	3.00000	135,727		135,727
WAGES		5,453		5,453		5,400		5,400
MAINTENANCE & OPERATION			1,404	1,404			8,136	8,136
TOTAL	4.95330	685,712	1,404	687,116	4.96280	716,682	8,136	724,818

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nuclear Medicine - Pet

Center: 114614

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	138,433		138,433	.50000	149,508		149,508
TOTAL	.50000	138,433		138,433	.50000	149,508		149,508

Dept Lab Med - Pt Care Svcs

Center: 114701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	5.76890	889,600		889,600	4.27630	820,670		820,670
CLASSIFIED PERSONNEL	3.00000	191,217		191,217	3.00000	197,723		197,723
WAGES		7,649		7,649		7,884		7,884
MAINTENANCE & OPERATION			47,676	47,676			122,544	122,544
TRAVEL			6,324	6,324			1,236	1,236
TOTAL	8.76890	1,088,466	54,000	1,142,466	7.27630	1,026,277	123,780	1,150,057

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Lab Medicine Research

Center: 114790

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							276	276
TOTAL							276	276

COO Office

Center: 114800

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							4,620	4,620
TOTAL							4,620	4,620

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Program Center - GU - Pt Care

Center: 114825

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	6.00000	261,532		261,532	6.00000	268,603		268,603
WAGES		8,160		8,160		10,704		10,704
TOTAL	6.00000	269,692		269,692	6.00000	279,307		279,307

Medical Staff - ICP Admin Salary

Center: 114991

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL		315,840		315,840	.00000	479,845		479,845
TOTAL		315,840		315,840	.00000	479,845		479,845

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

IS Equipment - Patient Care

Center: 114993

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			165,660	165,660				
TOTAL			165,660	165,660				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Medical Staff

Group: E01

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	321.69510	62,445,914		62,445,914	333.98110	67,468,488		67,468,488
ADMINISTRATIVE & PROFESSIONAL	20.27950	3,882,793		3,882,793	25.27680	4,796,501		4,796,501
CLASSIFIED PERSONNEL	790.08280	37,972,537		37,972,537	860.30750	42,726,612		42,726,612
WAGES		1,407,461		1,407,461		1,689,756		1,689,756
MAINTENANCE & OPERATION			13,378,131	13,378,131			17,530,896	17,530,896
EQUIPMENT			203,084	203,084				
TRAVEL			469,252	469,252			1,333,692	1,333,692
TOTAL	1,132.05740	105,708,705	14,050,467	119,759,172	1,219.56540	116,681,357	18,864,588	135,545,945

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

EVP/CAO Office

Center: 117001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	4.75300	860,588		860,588	3.71550	808,437		808,437
CLASSIFIED PERSONNEL	7.00000	389,954		389,954	13.98000	980,573		980,573
WAGES		15,598		15,598		39,132		39,132
MAINTENANCE & OPERATION			66,396	66,396			192,324	192,324
TRAVEL			7,584	7,584			21,132	21,132
TOTAL	11.75300	1,266,140	73,980	1,340,120	17.69550	1,828,142	213,456	2,041,598

EVP/CAO Office - Admin Supplements

Center: 117002

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.21020	225,000		225,000	1.05520	200,000		200,000
ADMINISTRATIVE & PROFESSIONAL	.33360	108,786		108,786	.36650	116,039		116,039
TOTAL	1.54380	333,786		333,786	1.42170	316,039		316,039

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Faculty Academic Affairs

Center: 117020

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	84,000		84,000
ADMINISTRATIVE & PROFESSIONAL	2.50000	342,200		342,200	1.00000	123,600		123,600
CLASSIFIED PERSONNEL	19.00000	954,515		954,515	15.00000	746,139		746,139
WAGES		31,969		31,969		46,536		46,536
MAINTENANCE & OPERATION			175,536	175,536			88,872	88,872
EQUIPMENT			10,000	10,000				
TRAVEL			1,692	1,692			7,068	7,068
TOTAL	21.50000	1,328,684	187,228	1,515,912	17.00000	1,000,275	95,940	1,096,215

Faculty Senate

Center: 117060

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	64,734		64,734	2.00000	121,482		121,482
WAGES		2,589		2,589		4,848		4,848
MAINTENANCE & OPERATION			2,928	2,928			4,572	4,572
TRAVEL			576	576			2,340	2,340
TOTAL	1.00000	67,323	3,504	70,827	2.00000	126,330	6,912	133,242

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Research Compliance

Center: 117100

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.00000	332,811		332,811	9.00000	387,828		387,828
WAGES		13,312		13,312		15,432		15,432
MAINTENANCE & OPERATION			46,224	46,224			18,852	18,852
TRAVEL			4,476	4,476			2,016	2,016
TOTAL	8.00000	346,123	50,700	396,823	9.00000	403,260	20,868	424,128

Research Finance

Center: 117110

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	118,300		118,300	1.00000	126,000		126,000
CLASSIFIED PERSONNEL	10.00000	519,238		519,238	11.00000	573,698		573,698
WAGES		20,770		20,770		22,860		22,860
MAINTENANCE & OPERATION			34,452	34,452			16,284	16,284
TRAVEL			852	852			4,164	4,164
TOTAL	11.00000	658,308	35,304	693,612	12.00000	722,558	20,448	743,006

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Research Administration, VP Office

Center: 117120

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.21240	313,759		313,759	3.21240	419,045		419,045
CLASSIFIED PERSONNEL	2.00000	99,871		99,871	9.00000	478,595		478,595
WAGES		3,995		3,995		22,212		22,212
MAINTENANCE & OPERATION			70,752	70,752			113,808	113,808
TRAVEL			1,260	1,260			9,732	9,732
TOTAL	4.21240	417,625	72,012	489,637	12.21240	919,852	123,540	1,043,392

Strategic & Business Planning

Center: 117201

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	115,400		115,400				
CLASSIFIED PERSONNEL	8.50000	409,114		409,114				
WAGES		16,365		16,365				
MAINTENANCE & OPERATION			446,604	446,604				
EQUIPMENT			10,000	10,000				
TOTAL	9.50000	540,879	456,604	997,483				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Prevention and Early Detection

Center: 117301

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	206,801		206,801	3.00000	214,121		214,121
WAGES		8,272		8,272		10,788		10,788
MAINTENANCE & OPERATION			14,136	14,136			864	864
TOTAL	3.00000	215,073	14,136	229,209	3.00000	224,909	864	225,773

Diabetic Program

Center: 117350

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	55,049		55,049	1.00000	55,427		55,427
WAGES		2,202		2,202		2,196		2,196
MAINTENANCE & OPERATION			8,604	8,604				
TOTAL	1.00000	57,251	8,604	65,855	1.00000	57,623		57,623

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Educational Programs

Center: 117400

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.08750	224,000		224,000	1.04650	226,000		226,000
ADMINISTRATIVE & PROFESSIONAL	.85530	213,996		213,996	.82240	231,177		231,177
CLASSIFIED PERSONNEL	7.00000	387,065		387,065	7.00000	408,727		408,727
WAGES		13,999		13,999		16,236		16,236
MAINTENANCE & OPERATION			87,396	87,396			125,760	125,760
TRAVEL			3,420	3,420				
TOTAL	8.94280	839,060	90,816	929,876	8.86890	882,140	125,760	1,007,900

Trainee Support Services

Center: 117401

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	156.35210	7,597,499		7,597,499	171.43980	8,024,389		8,024,389
ADMINISTRATIVE & PROFESSIONAL	1.00000	113,100		113,100	1.00000	117,700		117,700
CLASSIFIED PERSONNEL	20.00000	1,073,907		1,073,907	20.00000	1,118,361		1,118,361
WAGES		40,576		40,576		46,080		46,080
MAINTENANCE & OPERATION			7,270,025	7,270,025			7,766,628	7,766,628
TRAVEL			18,144	18,144			24,360	24,360
TOTAL	177.35210	8,825,082	7,288,169	16,113,251	192.43980	9,306,530	7,790,988	17,097,518

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Education - GSBS Allocation

Center: 117407

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.50000	62,400		62,400				
TOTAL	1.50000	62,400		62,400				

Special Medical Education Programs

Center: 117410

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.76940	248,283		248,283	1.76610	252,921		252,921
CLASSIFIED PERSONNEL	1.60000	97,524		97,524	1.60000	99,866		99,866
WAGES		3,901		3,901		3,996		3,996
MAINTENANCE & OPERATION			2,856	2,856			6,252	6,252
TOTAL	3.36940	349,708	2,856	352,564	3.36610	356,783	6,252	363,035

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Scientific Publications

Center: 117601

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	107,300		107,300	1.00000	110,600		110,600
CLASSIFIED PERSONNEL	16.10190	830,782		830,782	16.81770	930,061		930,061
WAGES		33,231		33,231		39,192		39,192
MAINTENANCE & OPERATION			27,300	27,300			50,220	50,220
TRAVEL			6,084	6,084			14,652	14,652
TOTAL	17.10190	971,313	33,384	1,004,697	17.81770	1,079,853	64,872	1,144,725

Faculty Development and Resources

Center: 117701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	110,900		110,900	1.00000	115,400		115,400
CLASSIFIED PERSONNEL	3.00000	162,793		162,793	3.00000	166,767		166,767
WAGES		6,512		6,512		6,636		6,636
MAINTENANCE & OPERATION			51,948	51,948			95,820	95,820
TRAVEL			18,012	18,012			20,400	20,400
TOTAL	4.00000	280,205	69,960	350,165	4.00000	288,803	116,220	405,023

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Conference Services

Center: 117703

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	100,000		100,000	1.00000	105,000		105,000
CLASSIFIED PERSONNEL	24.00000	1,006,761		1,006,761	25.79240	1,158,334		1,158,334
WAGES		40,270		40,270		47,508		47,508
MAINTENANCE & OPERATION			223,596	223,596			111,252	111,252
TRAVEL			12,456	12,456			14,436	14,436
TOTAL	25.00000	1,147,031	236,052	1,383,083	26.79240	1,310,842	125,688	1,436,530

Academic Programs Educational Products

Center: 117707

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	105,700		105,700	1.00000	108,900		108,900
CLASSIFIED PERSONNEL	5.00000	281,338		281,338	5.00000	292,514		292,514
WAGES		11,254		11,254		11,580		11,580
MAINTENANCE & OPERATION			24,660	24,660			28,752	28,752
TOTAL	6.00000	398,292	24,660	422,952	6.00000	412,994	28,752	441,746

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Allied Health

Center: 117901

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.50000	648,200		648,200	12.00000	908,813		908,813
ADMINISTRATIVE & PROFESSIONAL	1.00000	165,600		165,600	1.00000	172,300		172,300
CLASSIFIED PERSONNEL	7.25000	343,979		343,979	10.00000	444,741		444,741
WAGES		8,617		8,617		36,384		36,384
MAINTENANCE & OPERATION			159,816	159,816			234,312	234,312
TRAVEL			46,728	46,728			51,864	51,864
TOTAL	16.75000	1,166,396	206,544	1,372,940	23.00000	1,562,238	286,176	1,848,414

Education Research & Assessment

Center: 117902

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	96,700		96,700	1.00000	101,600		101,600
CLASSIFIED PERSONNEL	3.00000	185,284		185,284	3.00000	191,631		191,631
WAGES		7,411		7,411		7,644		7,644
MAINTENANCE & OPERATION			38,784	38,784			35,316	35,316
TRAVEL			6,384	6,384			7,452	7,452
TOTAL	4.00000	289,395	45,168	334,563	4.00000	300,875	42,768	343,643

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Education - ICP Admin Salary

Center: 117991

2003 - 2004					2004 - 2005			
APPROPRIATION ITEMS	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL		202,650		202,650	.00000	210,540		210,540
TOTAL		202,650		202,650	.00000	210,540		210,540

IS Equipment - CAO Academic Program

Center: 117998

2003 - 2004					2004 - 2005			
APPROPRIATION ITEMS	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			12,120	12,120				
TOTAL			12,120	12,120				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Education

Group: E02

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	170.41920	9,005,382		9,005,382	188.30760	9,696,123		9,696,123
ADMINISTRATIVE & PROFESSIONAL	19.65430	3,074,979		3,074,979	17.11680	2,866,338		2,866,338
CLASSIFIED PERSONNEL	146.45190	7,401,520		7,401,520	156.19010	8,368,865		8,368,865
WAGES		280,843		280,843		379,260		379,260
MAINTENANCE & OPERATION			8,764,133	8,764,133			8,889,888	8,889,888
EQUIPMENT			20,000	20,000				
TRAVEL			127,668	127,668			179,616	179,616
TOTAL	336.52540	19,762,724	8,911,801	28,674,525	361.61450	21,310,586	9,069,504	30,380,090

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cancer Prevention, VP Office

Center: 184001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.05590	275,936		275,936	2.13840	341,430		341,430
CLASSIFIED PERSONNEL	6.53680	360,614		360,614	6.53680	377,111		377,111
WAGES		14,425		14,425		15,024		15,024
MAINTENANCE & OPERATION			47,508	47,508			17,196	17,196
TOTAL	8.59270	650,975	47,508	698,483	8.67520	733,565	17,196	750,761

Epidemiology

Center: 184101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	6.72030	874,853		874,853	8.28940	1,144,600		1,144,600
CLASSIFIED PERSONNEL	22.50000	1,126,763		1,126,763	25.58410	1,250,488		1,250,488
WAGES		43,053		43,053		49,992		49,992
MAINTENANCE & OPERATION			214,536	214,536			83,988	83,988
TOTAL	29.22030	2,044,669	214,536	2,259,205	33.87350	2,445,080	83,988	2,529,068

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Behavioral Science

Center: 184211

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	9.14850	1,174,478		1,174,478	8.18670	1,146,497		1,146,497
CLASSIFIED PERSONNEL	10.91170	519,635		519,635	13.91170	641,178		641,178
WAGES		20,785		20,785		25,548		25,548
MAINTENANCE & OPERATION			309,048	309,048			89,268	89,268
EQUIPMENT			400	400				
TRAVEL			44,600	44,600			384	384
TOTAL	20.06020	1,714,898	354,048	2,068,946	22.09840	1,813,223	89,652	1,902,875

Clinical Cancer Prevention

Center: 184300

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.10690	573,940		573,940	3.25820	574,286		574,286
CLASSIFIED PERSONNEL	7.50000	388,532		388,532	7.00000	356,847		356,847
WAGES		15,541		15,541		14,208		14,208
MAINTENANCE & OPERATION			57,192	57,192			5,760	5,760
TOTAL	11.60690	978,013	57,192	1,035,205	10.25820	945,341	5,760	951,101

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Clinical Cancer Prevention - Research

Center: 184305

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.10000	189,081		189,081	2.10000	194,721		194,721
CLASSIFIED PERSONNEL	.79530	35,265		35,265	4.50000	242,919		242,919
WAGES		1,411		1,411		9,672		9,672
MAINTENANCE & OPERATION							44,136	44,136
TRAVEL							4,260	4,260
TOTAL	2.89530	225,757		225,757	6.60000	447,312	48,396	495,708

Early Detection & Prevention

Center: 184400

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			84,636	84,636				
TOTAL			84,636	84,636				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cancer Prevention - ICP Admin Salary

Center: 184991

2003 - 2004					2004 - 2005			
APPROPRIATION ITEMS	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL		25,770		25,770	.00000	16,860		16,860
TOTAL		25,770		25,770	.00000	16,860		16,860

IS Equipment - CAO Cancer Prevention

Center: 184998

2003 - 2004					2004 - 2005			
APPROPRIATION ITEMS	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,028	2,028				
TOTAL			2,028	2,028				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cancer Prevention

Group: E03

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	22.07570	2,812,352		2,812,352	21.83430	3,060,104		3,060,104
ADMINISTRATIVE & PROFESSIONAL	2.05590	301,706		301,706	2.13840	358,290		358,290
CLASSIFIED PERSONNEL	48.24380	2,430,809		2,430,809	57.53260	2,868,543		2,868,543
WAGES		95,215		95,215		114,444		114,444
MAINTENANCE & OPERATION			714,948	714,948			240,348	240,348
EQUIPMENT			400	400				
TRAVEL			44,600	44,600			4,644	4,644
TOTAL	72.37540	5,640,082	759,948	6,400,030	81.50530	6,401,381	244,992	6,646,373

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Research Medical Library

Center: 119001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	150,700		150,700	1.00000	158,300		158,300
CLASSIFIED PERSONNEL	18.00000	808,148		808,148	18.00000	847,892		847,892
WAGES		32,147		32,147		33,240		33,240
MAINTENANCE & OPERATION			908,748	908,748			997,872	997,872
TRAVEL			756	756			10,848	10,848
TOTAL	19.00000	990,995	909,504	1,900,499	19.00000	1,039,432	1,008,720	2,048,152

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Research Medical Library

Group: E04

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	150,700		150,700	1.00000	158,300		158,300
CLASSIFIED PERSONNEL	18.00000	808,148		808,148	18.00000	847,892		847,892
WAGES		32,147		32,147		33,240		33,240
MAINTENANCE & OPERATION			908,748	908,748			997,872	997,872
TRAVEL			756	756			10,848	10,848
TOTAL	19.00000	990,995	909,504	1,900,499	19.00000	1,039,432	1,008,720	2,048,152

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

CAO Research Faculty Support

Center: 115001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	210,000		210,000	2.00000	265,000		265,000
MAINTENANCE & OPERATION							648	648
TOTAL	2.00000	210,000		210,000	2.00000	265,000	648	265,648

EVP, CAO Faculty Reserves

Center: 115004

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY						-449,633		-449,633
TOTAL						-449,633		-449,633

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

VP, Clinical Research

Center: 115006

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	50,836		50,836
WAGES						2,028		2,028
TOTAL					1.00000	52,864		52,864

Biochemistry & Molecular Biology

Center: 115031

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	11.36630	1,149,951		1,149,951	12.34780	1,344,975		1,344,975
CLASSIFIED PERSONNEL	22.30660	873,660		873,660	15.69750	696,748		696,748
WAGES		28,905		28,905		27,516		27,516
MAINTENANCE & OPERATION			74,040	74,040			125,376	125,376
TOTAL	33.67290	2,052,516	74,040	2,126,556	28.04530	2,069,239	125,376	2,194,615

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Biomathematics

Center: 115051

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	6.32150	937,670		937,670				
ADMINISTRATIVE & PROFESSIONAL	1.00000	108,600		108,600				
CLASSIFIED PERSONNEL	15.54200	1,081,281		1,081,281	7.72720	523,863		523,863
WAGES		41,971		41,971		20,904		20,904
MAINTENANCE & OPERATION			73,956	73,956			7,116	7,116
TRAVEL			8,088	8,088			1,776	1,776
TOTAL	22.86350	2,169,522	82,044	2,251,566	7.72720	544,767	8,892	553,659

Biostatistics

Center: 115061

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	9.83880	1,156,711		1,156,711	17.89340	2,349,308		2,349,308
CLASSIFIED PERSONNEL	35.60120	2,130,366		2,130,366	44.17200	2,708,165		2,708,165
WAGES		83,155		83,155		107,196		107,196
MAINTENANCE & OPERATION			73,152	73,152			109,272	109,272
EQUIPMENT			2,916	2,916				
TRAVEL			3,420	3,420			15,000	15,000
TOTAL	45.44000	3,370,232	79,488	3,449,720	62.06540	5,164,669	124,272	5,288,941

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cancer Biology

Center: 115071

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	7.75000	929,776		929,776	5.88280	766,507		766,507
ADMINISTRATIVE & PROFESSIONAL	1.00000	110,400		110,400	1.00000	116,000		116,000
CLASSIFIED PERSONNEL	14.00000	533,740		533,740	14.00000	549,107		549,107
WAGES		18,989		18,989		21,780		21,780
MAINTENANCE & OPERATION			83,316	83,316			142,692	142,692
TRAVEL			2,928	2,928			4,452	4,452
TOTAL	22.75000	1,592,905	86,244	1,679,149	20.88280	1,453,394	147,144	1,600,538

Smith Research Operations - M & O

Center: 115081

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			327,648	327,648			93,696	93,696
TOTAL			327,648	327,648			93,696	93,696

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cancer Metastasis Research Center

Center: 115091

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.29960	485,871		485,871	2.60580	398,738		398,738
CLASSIFIED PERSONNEL	10.97260	433,739		433,739	11.77260	515,741		515,741
WAGES		16,287		16,287		20,520		20,520
MAINTENANCE & OPERATION			34,068	34,068			33,132	33,132
TRAVEL							792	792
TOTAL	14.27220	935,897	34,068	969,965	14.37840	934,999	33,924	968,923

Immunology

Center: 115101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	11.81500	1,480,447		1,480,447	12.66940	1,473,580		1,473,580
CLASSIFIED PERSONNEL	15.80000	626,605		626,605	17.82080	717,680		717,680
WAGES		25,064		25,064		28,476		28,476
MAINTENANCE & OPERATION			40,452	40,452			151,968	151,968
TRAVEL							1,980	1,980
TOTAL	27.61500	2,132,116	40,452	2,172,568	30.49020	2,219,736	153,948	2,373,684

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Molecular Genetics

Center: 115121

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	9.01170	1,205,935		1,205,935	8.48060	1,274,115		1,274,115
CLASSIFIED PERSONNEL	26.27000	1,118,383		1,118,383	27.48000	1,215,453		1,215,453
WAGES		42,554		42,554		47,580		47,580
MAINTENANCE & OPERATION			93,012	93,012			136,596	136,596
TRAVEL			600	600			420	420
TOTAL	35.28170	2,366,872	93,612	2,460,484	35.96060	2,537,148	137,016	2,674,164

Molecular Therapeutics

Center: 115131

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.25370	460,381		460,381	4.59390	534,318		534,318
CLASSIFIED PERSONNEL	9.10000	408,825		408,825	8.35090	374,784		374,784
WAGES		13,283		13,283		14,928		14,928
MAINTENANCE & OPERATION			20,124	20,124			36,168	36,168
TRAVEL			552	552			612	612
TOTAL	12.35370	882,489	20,676	903,165	12.94480	924,030	36,780	960,810

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cancer Genetics

Center: 115141

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.76990	418,671		418,671	3.95290	469,426		469,426
CLASSIFIED PERSONNEL	7.51030	302,015		302,015	11.09530	460,365		460,365
WAGES		10,873		10,873		16,812		16,812
MAINTENANCE & OPERATION			35,508	35,508			38,244	38,244
TRAVEL			552	552			132	132
TOTAL	11.28020	731,559	36,060	767,619	15.04820	946,603	38,376	984,979

Human Clinical Cancer Genetics

Center: 115145

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.58900	392,602		392,602	1.69000	353,555		353,555
CLASSIFIED PERSONNEL	14.68000	743,438		743,438	16.08000	818,243		818,243
WAGES		25,717		25,717		31,860		31,860
MAINTENANCE & OPERATION			23,364	23,364			37,416	37,416
TRAVEL			11,496	11,496			13,656	13,656
TOTAL	17.26900	1,161,757	34,860	1,196,617	17.77000	1,203,658	51,072	1,254,730

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Molecular and Cellular Oncology

Center: 115151

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.23540	896,204		896,204	7.68010	924,189		924,189
CLASSIFIED PERSONNEL	14.96960	630,493		630,493	14.24160	630,383		630,383
WAGES		25,220		25,220		25,068		25,068
MAINTENANCE & OPERATION			422,028	422,028			86,460	86,460
TOTAL	23.20500	1,551,917	422,028	1,973,945	21.92170	1,579,640	86,460	1,666,100

Hematopathology - Research

Center: 115161

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.70000	307,010		307,010	4.70000	400,616		400,616
MAINTENANCE & OPERATION			15,588	15,588			35,712	35,712
TOTAL	3.70000	307,010	15,588	322,598	4.70000	400,616	35,712	436,328

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Veterinary Medicine & Surgery

Center: 115171

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	6.72800	870,718		870,718	6.72800	917,745		917,745
CLASSIFIED PERSONNEL	30.30000	1,270,425		1,270,425	30.30000	1,365,877		1,365,877
WAGES		50,213		50,213		52,152		52,152
MAINTENANCE & OPERATION			24,708	24,708			29,808	29,808
TRAVEL			9,480	9,480			8,376	8,376
TOTAL	37.02800	2,191,356	34,188	2,225,544	37.02800	2,335,774	38,184	2,373,958

Pathology Research

Center: 115181

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	34,611		34,611	1.00000	34,989		34,989
WAGES		1,384		1,384		1,380		1,380
MAINTENANCE & OPERATION			38,544	38,544			46,860	46,860
TOTAL	1.00000	35,995	38,544	74,539	1.00000	36,369	46,860	83,229

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Molecular Pathology

Center: 115191

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	9.94390	1,237,991		1,237,991	9.57310	1,273,568		1,273,568
CLASSIFIED PERSONNEL	20.53370	820,330		820,330	16.57970	735,213		735,213
WAGES		28,889		28,889		29,280		29,280
MAINTENANCE & OPERATION			39,144	39,144			100,704	100,704
TOTAL	30.47760	2,087,210	39,144	2,126,354	26.15280	2,038,061	100,704	2,138,765

Bioimmunotherapy - Research

Center: 115200

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.28180	862,390		862,390				
CLASSIFIED PERSONNEL	2.11140	82,593		82,593	3.35490	130,609		130,609
WAGES		2,329		2,329		5,184		5,184
MAINTENANCE & OPERATION			34,872	34,872			78,360	78,360
TOTAL	10.39320	947,312	34,872	982,184	3.35490	135,793	78,360	214,153

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Gynecologic Medical Onc - Research

Center: 115202

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.05740	3,283		3,283	.05740	3,283		3,283
WAGES						132		132
MAINTENANCE & OPERATION							924	924
TOTAL	.05740	3,283		3,283	.05740	3,415	924	4,339

Blood & Marrow Transplantation - Research

Center: 115210

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	113,031		113,031	3.00000	216,812		216,812
CLASSIFIED PERSONNEL	4.31700	181,137		181,137	7.67530	358,370		358,370
WAGES		7,245		7,245		14,244		14,244
MAINTENANCE & OPERATION			13,272	13,272			48,984	48,984
TRAVEL							960	960
TOTAL	6.31700	301,413	13,272	314,685	10.67530	589,426	49,944	639,370

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Genitourinary Medical Oncology - Research

Center: 115220

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.47930	416,949		416,949	2.37370	304,351		304,351
CLASSIFIED PERSONNEL	2.81820	111,956		111,956	4.00000	169,778		169,778
WAGES		4,479		4,479		6,768		6,768
MAINTENANCE & OPERATION			11,028	11,028			36,000	36,000
TRAVEL							444	444
TOTAL	6.29750	533,384	11,028	544,412	6.37370	480,897	36,444	517,341

GI Medical Oncology/Digestive Disease - Research

Center: 115230

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.10040	186,220		186,220	2.10090	197,394		197,394
CLASSIFIED PERSONNEL	1.50000	65,735		65,735	1.50000	68,138		68,138
WAGES		2,629		2,629		2,712		2,712
MAINTENANCE & OPERATION			24,984	24,984			33,564	33,564
TOTAL	3.60040	254,584	24,984	279,568	3.60090	268,244	33,564	301,808

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Leukemia - Research

Center: 115240

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.60000	68,554		68,554	1.80000	83,700		83,700
CLASSIFIED PERSONNEL					1.70000	94,670		94,670
WAGES						3,504		3,504
MAINTENANCE & OPERATION			4,644	4,644			57,276	57,276
TOTAL	1.60000	68,554	4,644	73,198	3.50000	181,874	57,276	239,150

Neuro Oncology - Research

Center: 115250

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.84480	299,664		299,664	3.63460	301,095		301,095
CLASSIFIED PERSONNEL	6.64060	252,515		252,515	5.54970	196,222		196,222
WAGES		10,101		10,101		7,800		7,800
MAINTENANCE & OPERATION			16,656	16,656			60,684	60,684
TRAVEL							2,244	2,244
TOTAL	10.48540	562,280	16,656	578,936	9.18430	505,117	62,928	568,045

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Thoracic Head & Neck Medical Oncology - Research

Center: 115260

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.63620	403,726		403,726	4.60920	426,337		426,337
CLASSIFIED PERSONNEL	4.36740	200,251		200,251	5.51620	267,997		267,997
WAGES		8,010		8,010		10,680		10,680
MAINTENANCE & OPERATION			22,176	22,176			21,600	21,600
TOTAL	9.00360	611,987	22,176	634,163	10.12540	705,014	21,600	726,614

Lymphoma/Myeloma - Research

Center: 115270

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.07490	3,152		3,152	.19850	8,784		8,784
WAGES		126		126		336		336
MAINTENANCE & OPERATION			20,196	20,196			26,256	26,256
TOTAL	.07490	3,278	20,196	23,474	.19850	9,120	26,256	35,376

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Breast Medical Oncology

Center: 115280

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	199,000		199,000				
CLASSIFIED PERSONNEL	.08490	3,100		3,100	.39680	15,891		15,891
WAGES						624		624
MAINTENANCE & OPERATION			1,968	1,968			9,312	9,312
TOTAL	2.08490	202,100	1,968	204,068	.39680	16,515	9,312	25,827

Cancer Medicine - Research M&O Support

Center: 115285

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					6.63260	380,034		380,034
WAGES						15,084		15,084
MAINTENANCE & OPERATION			1,308	1,308			49,812	49,812
TRAVEL							384	384
TOTAL			1,308	1,308	6.63260	395,118	50,196	445,314

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Sarcoma Medical Oncology

Center: 115290

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,640	2,640			14,628	14,628
TOTAL			2,640	2,640			14,628	14,628

Melanoma Medical Oncology - Research

Center: 115295

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					3.00000	238,500		238,500
CLASSIFIED PERSONNEL					1.00000	46,000		46,000
WAGES						1,836		1,836
TRAVEL							5,208	5,208
TOTAL					4.00000	286,336	5,208	291,544

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Gynecologic Oncology - Research

Center: 115300

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.50000	297,781		297,781	1.50000	223,221		223,221
CLASSIFIED PERSONNEL	1.60000	95,509		95,509	4.00000	226,335		226,335
WAGES		3,820		3,820		8,976		8,976
MAINTENANCE & OPERATION			32,916	32,916			51,312	51,312
TRAVEL			2,736	2,736				
TOTAL	4.10000	397,110	35,652	432,762	5.50000	458,532	51,312	509,844

Biomedical Engineering Center - Research

Center: 115305

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	113,836		113,836	4.00000	146,240		146,240
WAGES		4,553		4,553		5,820		5,820
MAINTENANCE & OPERATION			1,368	1,368			13,380	13,380
TOTAL	3.00000	118,389	1,368	119,757	4.00000	152,060	13,380	165,440

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Head & Neck Surgery - Research

Center: 115310

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	137,000		137,000	2.00000	137,000		137,000
CLASSIFIED PERSONNEL	1.75910	73,927		73,927	1.75910	74,536		74,536
WAGES		2,957		2,957		2,964		2,964
MAINTENANCE & OPERATION			12,384	12,384			19,068	19,068
TRAVEL							240	240
TOTAL	3.75910	213,884	12,384	226,268	3.75910	214,500	19,308	233,808

Neurosurgery - Research

Center: 115320

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.70000	367,480		367,480	3.41680	390,003		390,003
CLASSIFIED PERSONNEL	3.50000	174,608		174,608	2.00000	94,091		94,091
WAGES		6,984		6,984		3,744		3,744
MAINTENANCE & OPERATION			29,052	29,052			55,800	55,800
TOTAL	7.20000	549,072	29,052	578,124	5.41680	487,838	55,800	543,638

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Plastic Surgery - Research

Center: 115330

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.22830	216,580		216,580	1.93580	186,686		186,686
CLASSIFIED PERSONNEL	2.00000	96,081		96,081	.63500	30,316		30,316
WAGES		3,844		3,844		1,212		1,212
MAINTENANCE & OPERATION			11,364	11,364			16,716	16,716
TRAVEL			720	720				
TOTAL	4.22830	316,505	12,084	328,589	2.57080	218,214	16,716	234,930

Surgical Oncology - Research

Center: 115340

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.13170	233,657		233,657	3.13640	323,701		323,701
CLASSIFIED PERSONNEL	5.00000	213,329		213,329	4.00000	195,274		195,274
WAGES		7,451		7,451		7,776		7,776
MAINTENANCE & OPERATION			16,440	16,440			39,696	39,696
TRAVEL			2,484	2,484			1,020	1,020
TOTAL	7.13170	454,437	18,924	473,361	7.13640	526,751	40,716	567,467

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Thoracic & Cardiovascular Surgery - Research

Center: 115350

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.70000	57,456		57,456	.70410	66,382		66,382
CLASSIFIED PERSONNEL	3.00000	111,474		111,474	5.00000	202,322		202,322
WAGES		2,819		2,819		8,040		8,040
MAINTENANCE & OPERATION			41,928	41,928			105,324	105,324
TOTAL	3.70000	171,749	41,928	213,677	5.70410	276,744	105,324	382,068

Urology - Research

Center: 115360

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	212,000		212,000				
MAINTENANCE & OPERATION			10,752	10,752			17,484	17,484
TOTAL	2.00000	212,000	10,752	222,752			17,484	17,484

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Anesthesiology - Research

Center: 115400

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	37,620		37,620		54		54
WAGES		1,505		1,505				
MAINTENANCE & OPERATION			19,068	19,068			24,852	24,852
TOTAL	1.00000	39,125	19,068	58,193		54	24,852	24,906

Symptom Research

Center: 115410

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.09910	455,048		455,048	3.10400	372,940		372,940
CLASSIFIED PERSONNEL	6.73940	392,535		392,535	6.70000	377,726		377,726
WAGES		13,473		13,473		15,060		15,060
MAINTENANCE & OPERATION			16,776	16,776			24,096	24,096
TRAVEL			1,764	1,764			2,208	2,208
TOTAL	10.83850	861,056	18,540	879,596	9.80400	765,726	26,304	792,030

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Symtom Control & Palliative Care - Research

Center: 115420

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.70000	84,797		84,797	.67700	86,935		86,935
MAINTENANCE & OPERATION							2,496	2,496
TRAVEL			1,668	1,668			4,764	4,764
TOTAL	.70000	84,797	1,668	86,465	.67700	86,935	7,260	94,195

Community Oncology - Research

Center: 115425

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	16,863		16,863
WAGES						672		672
TOTAL					.50000	17,535		17,535

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Critical Care - Research

Center: 115430

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	153,675		153,675				
CLASSIFIED PERSONNEL	1.00000	43,273		43,273	1.00000	44,877		44,877
WAGES		1,731		1,731		1,788		1,788
TOTAL	3.00000	198,679		198,679	1.00000	46,665		46,665

Endocrine Neoplasia and HD-Research

Center: 115600

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.40000	145,381		145,381	1.40000	154,105		154,105
CLASSIFIED PERSONNEL	1.00000	41,600		41,600	.73210	31,282		31,282
WAGES		1,664		1,664		1,248		1,248
MAINTENANCE & OPERATION			4,524	4,524			18,624	18,624
TOTAL	2.40000	188,645	4,524	193,169	2.13210	186,635	18,624	205,259

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Dermatology - Research

Center: 115605

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.88670	22,168		22,168	1.00000	25,992		25,992
WAGES		887		887		1,032		1,032
MAINTENANCE & OPERATION							2,364	2,364
TOTAL	.88670	23,055		23,055	1.00000	27,024	2,364	29,388

GI Medicine and Nutrition - Research

Center: 115610

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	151,560		151,560	1.00000	83,096		83,096
MAINTENANCE & OPERATION							576	576
TOTAL	2.00000	151,560		151,560	1.00000	83,096	576	83,672

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

GIM - ATC & EC - Research

Center: 115615

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	72,000		72,000	1.00000	72,000		72,000
CLASSIFIED PERSONNEL	.48440	15,627		15,627				
WAGES		625		625				
TOTAL	1.48440	88,252		88,252	1.00000	72,000		72,000

Infectious Diseases & Infection Control - Research

Center: 115620

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			5,448	5,448			2,640	2,640
TOTAL			5,448	5,448			2,640	2,640

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Internal Medicine - Research Support

Center: 115625

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	33,229		33,229
WAGES						1,332		1,332
TOTAL					1.00000	34,561		34,561

Cardiology - Research

Center: 115700

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	176,518		176,518	2.00000	180,829		180,829
MAINTENANCE & OPERATION			17,976	17,976			13,728	13,728
TOTAL	2.00000	176,518	17,976	194,494	2.00000	180,829	13,728	194,557

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Experimental Pediatrics

Center: 116001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.46170	228,288		228,288	3.00000	314,518		314,518
CLASSIFIED PERSONNEL	4.00000	186,679		186,679	3.00000	174,246		174,246
WAGES		7,467		7,467		6,936		6,936
MAINTENANCE & OPERATION			18,588	18,588			27,516	27,516
TOTAL	6.46170	422,434	18,588	441,022	6.00000	495,700	27,516	523,216

Experimental Therapeutics

Center: 116100

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.12900	973,326		973,326	1.00000	42,148		42,148
ADMINISTRATIVE & PROFESSIONAL	.22130	66,014		66,014	.22130	69,333		69,333
CLASSIFIED PERSONNEL	16.62440	795,755		795,755	18.40950	900,970		900,970
WAGES		27,074		27,074		35,688		35,688
MAINTENANCE & OPERATION			45,612	45,612			102,600	102,600
TOTAL	24.97470	1,862,169	45,612	1,907,781	19.63080	1,048,139	102,600	1,150,739

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Experimental Therapeutics FY05

Center: 116104

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					14.18240	2,226,613		2,226,613
TOTAL					14.18240	2,226,613		2,226,613

Pharmacy Research

Center: 116150

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.50000	128,325		128,325	1.50000	144,320		144,320
TOTAL	1.50000	128,325		128,325	1.50000	144,320		144,320

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Experimental Nuclear Medicine

Center: 116211

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	72,000		72,000				
CLASSIFIED PERSONNEL	1.00000	48,833		48,833	1.00000	49,211		49,211
WAGES		1,953		1,953		1,956		1,956
MAINTENANCE & OPERATION							6,312	6,312
TOTAL	2.00000	122,786		122,786	1.00000	51,167	6,312	57,479

Experimental Diagnostic Imaging

Center: 116231

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	5.30040	775,866		775,866	8.30200	1,201,768		1,201,768
CLASSIFIED PERSONNEL	2.19050	99,733		99,733	8.95970	536,730		536,730
WAGES		3,989		3,989		21,420		21,420
MAINTENANCE & OPERATION			10,272	10,272			40,332	40,332
TOTAL	7.49090	879,588	10,272	889,860	17.26170	1,759,918	40,332	1,800,250

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Imaging Physics - Research

Center: 116241

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.07880	295,792		295,792	3.11530	355,653		355,653
MAINTENANCE & OPERATION							58,668	58,668
TRAVEL			2,580	2,580			7,428	7,428
TOTAL	3.07880	295,792	2,580	298,372	3.11530	355,653	66,096	421,749

Radiation Physics - Research

Center: 116251

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.55000	93,096		93,096	.55000	98,682		98,682
CLASSIFIED PERSONNEL					5.00000	224,178		224,178
WAGES						8,952		8,952
MAINTENANCE & OPERATION							2,736	2,736
TOTAL	.55000	93,096		93,096	5.55000	331,812	2,736	334,548

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Radiation Oncology - Research

Center: 116261

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.50000	35,000		35,000	1.50000	90,558		90,558
WAGES		1,400		1,400		3,612		3,612
TOTAL	.50000	36,400		36,400	1.50000	94,170		94,170

Research Laboratory Medicine

Center: 116311

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.80000	369,042		369,042	2.95000	519,781		519,781
CLASSIFIED PERSONNEL	5.50000	256,072		256,072	6.50000	299,581		299,581
WAGES		10,243		10,243		11,892		11,892
MAINTENANCE & OPERATION			7,656	7,656			16,224	16,224
TOTAL	8.30000	635,357	7,656	643,013	9.45000	831,254	16,224	847,478

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Experimental Radiation Oncology

Center: 116411

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.42190	1,174,201		1,174,201	5.85140	882,840		882,840
CLASSIFIED PERSONNEL	10.58500	518,375		518,375	12.58500	617,396		617,396
WAGES		20,735		20,735		24,516		24,516
MAINTENANCE & OPERATION			44,532	44,532			44,232	44,232
TRAVEL			2,172	2,172			1,692	1,692
TOTAL	19.00690	1,713,311	46,704	1,760,015	18.43640	1,524,752	45,924	1,570,676

Research - ICP Admin Salary

Center: 116991

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL		68,000		68,000	.00000	72,330		72,330
TOTAL		68,000		68,000	.00000	72,330		72,330

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

IS Equipment - CAO Research

Center: 116996

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			9,144	9,144				
TOTAL			9,144	9,144				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Research

Group: E05

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	189.26620	21,560,341		21,560,341	183.64140	22,127,417		22,127,417
ADMINISTRATIVE & PROFESSIONAL	2.22130	353,014		353,014	1.22130	257,663		257,663
CLASSIFIED PERSONNEL	331.92730	15,283,667		15,283,667	364.17940	17,529,230		17,529,230
WAGES		572,597		572,597		691,020		691,020
MAINTENANCE & OPERATION			1,928,196	1,928,196			2,356,044	2,356,044
EQUIPMENT			2,916	2,916				
TRAVEL			51,240	51,240			73,788	73,788
TOTAL	523.41480	37,769,619	1,982,352	39,751,971	549.04210	40,605,330	2,429,832	43,035,162

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up - Cox

Center: 179103

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.50000	55,000		55,000
CLASSIFIED PERSONNEL	1.00000	40,000		40,000				
MAINTENANCE & OPERATION			3,684	3,684			7,548	7,548
TOTAL	1.00000	40,000	3,684	43,684	1.50000	55,000	7,548	62,548

Academic Programs in Diagnostic Imaging

Center: 179112

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			8,364	8,364			2,208	2,208
TOTAL			8,364	8,364			2,208	2,208

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Phys Scientist Program - N Dang

Center: 179115

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	36,000		36,000	2.00000	73,200		73,200
CLASSIFIED PERSONNEL	.92510	38,914		38,914	.90650	39,236		39,236
WAGES		1,557		1,557		1,560		1,560
MAINTENANCE & OPERATION			21,840	21,840			18,564	18,564
TOTAL	1.92510	76,471	21,840	98,311	2.90650	113,996	18,564	132,560

Physician Scientist Program - J. Gershenwald

Center: 179116

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	62,184		62,184	.65000	20,210		20,210
CLASSIFIED PERSONNEL	4.50000	159,220		159,220	3.46930	131,138		131,138
WAGES		5,169		5,169		4,980		4,980
MAINTENANCE & OPERATION			25,056	25,056			47,520	47,520
TOTAL	6.50000	226,573	25,056	251,629	4.11930	156,328	47,520	203,848

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Phys Scientist Prog - Faculty Salaries

Center: 179117

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							1,620	1,620
TOTAL							1,620	1,620

Physician Scientist Program - Smythe

Center: 179118

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	83,540		83,540	1.00000	55,636		55,636
CLASSIFIED PERSONNEL	1.00000	40,560		40,560	.85000	36,836		36,836
WAGES		1,622		1,622		1,452		1,452
MAINTENANCE & OPERATION			20,844	20,844			18,600	18,600
TRAVEL							588	588
TOTAL	3.00000	125,722	20,844	146,566	1.85000	93,924	19,188	113,112

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Physician Scientist Program - J. Myers

Center: 179120

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.50000	53,620		53,620	1.50000	56,908		56,908
CLASSIFIED PERSONNEL	1.00000	48,889		48,889				
WAGES		1,956		1,956				
MAINTENANCE & OPERATION			13,956	13,956			26,604	26,604
TOTAL	2.50000	104,465	13,956	118,421	1.50000	56,908	26,604	83,512

Physician Scientist Program - O'Reilly

Center: 179121

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	24,000		24,000	.50000	12,048		12,048
WAGES		960		960		480		480
MAINTENANCE & OPERATION			18,972	18,972			46,896	46,896
TRAVEL			528	528			3,588	3,588
TOTAL	1.00000	24,960	19,500	44,460	.50000	12,528	50,484	63,012

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Physician Scientist Program - R. Herbst

Center: 179122

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	15,000		15,000				
MAINTENANCE & OPERATION			16,104	16,104			7,188	7,188
TRAVEL			348	348			1,380	1,380
TOTAL	1.00000	15,000	16,452	31,452			8,568	8,568

Physician Scientist Program - Y. Oh

Center: 179123

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.21800	48,316		48,316	.21800	6,322		6,322
WAGES		1,933		1,933		252		252
MAINTENANCE & OPERATION			12,228	12,228			22,476	22,476
TOTAL	1.21800	50,249	12,228	62,477	.21800	6,574	22,476	29,050

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Physician Scientist Award - F. Meric

Center: 179124

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.97660	112,207		112,207	.47840	99,695		99,695
CLASSIFIED PERSONNEL					1.00000	36,390		36,390
WAGES						1,428		1,428
MAINTENANCE & OPERATION			4,152	4,152			56,304	56,304
TOTAL	.97660	112,207	4,152	116,359	1.47840	137,513	56,304	193,817

Physician Scientist Award - I. Shureiqi

Center: 179125

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.00000	57,960		57,960
WAGES						2,304		2,304
MAINTENANCE & OPERATION			40,068	40,068			17,676	17,676
TOTAL			40,068	40,068	2.00000	60,264	17,676	77,940

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Diagnostic Imaging - Research/Academic

Center: 179268

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	77,979		77,979				
CLASSIFIED PERSONNEL	1.00000	36,500		36,500	2.00000	88,332		88,332
WAGES		1,460		1,460		3,516		3,516
MAINTENANCE & OPERATION			151,140	151,140				
TOTAL	3.00000	115,939	151,140	267,079	2.00000	91,848		91,848

LTCP Standards - Training

Center: 179278

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			300	300				
TOTAL			300	300				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

NMR - Pharmacology and Analytical Center Facility

Center: 179281

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.60000	34,320		34,320	.50000	29,458		29,458
WAGES		1,373		1,373		1,176		1,176
MAINTENANCE & OPERATION			13,872	13,872			5,940	5,940
TOTAL	.60000	35,693	13,872	49,565	.50000	30,634	5,940	36,574

Human Cancer Genetics - Genomics Core Lab

Center: 179321

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.88500	277,641		277,641	5.02720	419,413		419,413
CLASSIFIED PERSONNEL	5.55270	332,769		332,769	11.16150	660,326		660,326
WAGES		12,806		12,806		26,256		26,256
MAINTENANCE & OPERATION							10,896	10,896
TOTAL	8.43770	623,216		623,216	16.18870	1,105,995	10,896	1,116,891

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Large Scale Molecular Analysis of Localized Transcripts

Center: 179323

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			5,004	5,004				
TOTAL			5,004	5,004				

Soc Wk - Pt Need Srvc/Surplus Prop Auction

Center: 179324

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL							348	348
TOTAL							348	348

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start-Up Barry Feig

Center: 179414

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							216	216
TOTAL							216	216

Recruitment Start Up Funds - Dr. S. Shete

Center: 179419

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.13330	6,000		6,000
TRAVEL							5,124	5,124
TOTAL					.13330	6,000	5,124	11,124

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. M. Zhang

Center: 179420

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.48000	24,700		24,700	1.00000	52,000		52,000
WAGES						2,076		2,076
MAINTENANCE & OPERATION			1,836	1,836			6,708	6,708
TOTAL	.48000	24,700	1,836	26,536	1.00000	54,076	6,708	60,784

Recruitment Start Up Funds - Dr. Y. Shih

Center: 179421

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	40,000		40,000	.50000	20,000		20,000
MAINTENANCE & OPERATION			7,896	7,896			8,568	8,568
TRAVEL			444	444				
TOTAL	1.00000	40,000	8,340	48,340	.50000	20,000	8,568	28,568

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. D. Yan

Center: 179422

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,200	1,200			792	792
TOTAL			1,200	1,200			792	792

Recruitment Start Up Funds - Dr. R. Chemaly

Center: 179423

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	40,692		40,692
CLASSIFIED PERSONNEL	1.00000	52,500		52,500	1.00000	43,378		43,378
WAGES						1,716		1,716
MAINTENANCE & OPERATION							3,936	3,936
TOTAL	1.00000	52,500		52,500	2.00000	85,786	3,936	89,722

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Clinical/Rsch Program Development - Dr. Dickey

Center: 179424

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.61000	132,135		132,135	1.00000	42,648		42,648
CLASSIFIED PERSONNEL	1.00000	52,500		52,500	1.00000	52,500		52,500
WAGES						2,100		2,100
MAINTENANCE & OPERATION			1,392	1,392			28,476	28,476
TOTAL	4.61000	184,635	1,392	186,027	2.00000	97,248	28,476	125,724

Recruitment Start Up Funds - Dr. E Jonasch

Center: 179425

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	15,911		15,911
WAGES						624		624
MAINTENANCE & OPERATION			7,008	7,008			21,072	21,072
TRAVEL							6,540	6,540
TOTAL			7,008	7,008	.50000	16,535	27,612	44,147

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chairman Recruitment Start Up - Rsch - Y. Liu

Center: 179426

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	3.00000	121,532		121,532				
CLASSIFIED PERSONNEL					1.00000	35,000		35,000
WAGES						1,404		1,404
MAINTENANCE & OPERATION			60,780	60,780			43,308	43,308
TOTAL	3.00000	121,532	60,780	182,312	1.00000	36,404	43,308	79,712

Chairman Recruitment Start Up - New Prog - Y. Liu

Center: 179427

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	28,000		28,000
WAGES						1,116		1,116
MAINTENANCE & OPERATION			13,428	13,428			12,732	12,732
TOTAL			13,428	13,428	1.00000	29,116	12,732	41,848

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. S. Sokolov

Center: 179428

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL							1,536	1,536
TOTAL							1,536	1,536

Recruitment Start Up Funds - Dr. S. Prabhu

Center: 179429

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							3,816	3,816
TOTAL							3,816	3,816

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. Q. Ma

Center: 179430

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.48000	52,200		52,200
CLASSIFIED PERSONNEL					1.00000	30,378		30,378
WAGES						1,200		1,200
MAINTENANCE & OPERATION							31,416	31,416
TOTAL					2.48000	83,778	31,416	115,194

Chairman Recruitment Start Up Rsch - Dr. J. Gelovani

Center: 179433

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							51,168	51,168
TOTAL							51,168	51,168

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chairman Recruitment Start Up New Prog Dev - Dr. J. Gelovani

Center: 179434

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.23080	41,000		41,000
WAGES						1,644		1,644
MAINTENANCE & OPERATION							20,016	20,016
TOTAL					1.23080	42,644	20,016	62,660

Recruitment Start Up Funds - F. Wang-Johanning

Center: 179435

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.00000	45,962		45,962
WAGES						1,824		1,824
MAINTENANCE & OPERATION							17,772	17,772
TOTAL					2.00000	47,786	17,772	65,558

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - A. Mathur

Center: 179436

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							38,808	38,808
TOTAL							38,808	38,808

Recruitment Start Up Funds - M. Thomas

Center: 179437

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.50000	20,800		20,800
CLASSIFIED PERSONNEL					1.00000	49,378		49,378
WAGES						1,956		1,956
MAINTENANCE & OPERATION							144	144
TOTAL					1.50000	72,134	144	72,278

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Deptl Start Up Funds - M. Hung

Center: 179438

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.30000	31,943		31,943
MAINTENANCE & OPERATION							17,304	17,304
TOTAL					.30000	31,943	17,304	49,247

Recruitment Start Up Funds for Integrative Medicine

Center: 179439

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.82000	76,846		76,846
WAGES						2,976		2,976
MAINTENANCE & OPERATION							13,260	13,260
TRAVEL							5,832	5,832
TOTAL					1.82000	79,822	19,092	98,914

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Chairman Start Up - Clinical - R. Gagel

Center: 179440

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL							3,780	3,780
TOTAL							3,780	3,780

Recruitment Chairman Start Up - Div Rsch - R. Gagel

Center: 179441

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							38,460	38,460
TOTAL							38,460	38,460

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Chairman Start Up - Rsch - R. Gagel

Center: 179442

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.76400	33,372		33,372
WAGES						1,332		1,332
MAINTENANCE & OPERATION							1,200	1,200
TOTAL					.76400	34,704	1,200	35,904

Recruitment Chairman Start Up - Clinical - R. Rapini

Center: 179443

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	50,378		50,378
WAGES						2,004		2,004
TOTAL					1.00000	52,382		52,382

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Chairman Start Up - Clinical - P. Hwu

Center: 179445

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					3.00000	157,670		157,670
WAGES						6,300		6,300
MAINTENANCE & OPERATION							2,928	2,928
TOTAL					3.00000	163,970	2,928	166,898

Recruitment Chairman Start Up - Rsch - P. Hwu

Center: 179446

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					3.00000	153,032		153,032
WAGES						6,108		6,108
MAINTENANCE & OPERATION							1,200	1,200
TOTAL					3.00000	159,140	1,200	160,340

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - F. Mourtada

Center: 179448

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.50000	20,800		20,800
MAINTENANCE & OPERATION							1,992	1,992
TOTAL					.50000	20,800	1,992	22,792

Chairman Recruitment Start Up - Rsch - R. Weber

Center: 179449

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	24,096		24,096
WAGES						960		960
MAINTENANCE & OPERATION							5,316	5,316
TOTAL					1.00000	25,056	5,316	30,372

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chairman Recruitment Start Up - New Prog Dev - R. Weber

Center: 179451

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.40000	18,275		18,275
WAGES						732		732
TOTAL					.40000	19,007		19,007

Recruitment Start Up Funds - P. Ram

Center: 179452

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	28,000		28,000
WAGES						1,116		1,116
MAINTENANCE & OPERATION							47,436	47,436
TRAVEL							1,440	1,440
TOTAL					1.00000	29,116	48,876	77,992

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Y. Gong

Center: 179456

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							4,740	4,740
TOTAL							4,740	4,740

Recruitment Start Up Funds - A. Safdar

Center: 179458

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							756	756
TOTAL							756	756

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chairman Recruitment Start Up - Cap Equip - J. Gelovani

Center: 179459

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							12,000	12,000
TOTAL							12,000	12,000

Recruitment Start Up Funds - G. Clayman

Center: 179460

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							360	360
TOTAL							360	360

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chairman Recruitment Start Up Funds - Lab Equip - P. Hwu

Center: 179462

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							324	324
TOTAL							324	324

Recruitment Start Up Funds - B. Carter

Center: 179464

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.16670	9,167		9,167
WAGES						372		372
TOTAL					.16670	9,539		9,539

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Zhimin Lu

Center: 179467

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	32,000		32,000
WAGES						1,284		1,284
TOTAL					1.00000	33,284		33,284

Recruitment Start Up Funds - Victor Krasnykh

Center: 179468

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							1,236	1,236
TOTAL							1,236	1,236

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Ashish Kamat

Center: 179469

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	20,655		20,655
WAGES						828		828
TOTAL					.50000	21,483		21,483

Recruitment Start Up Funds - Uwe titt

Center: 179470

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	34,200		34,200
TOTAL					1.00000	34,200		34,200

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Clifford L. Parmley

Center: 179471

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	62,786		62,786
WAGES						2,472		2,472
TOTAL					1.00000	65,258		65,258

Recruitment Start Up Funds - Vilmos Thomazy

Center: 179473

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	32,878		32,878
WAGES						1,296		1,296
MAINTENANCE & OPERATION							2,736	2,736
TOTAL					1.00000	34,174	2,736	36,910

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Jeffrey Jorgensen

Center: 179474

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							8,460	8,460
TOTAL							8,460	8,460

Recruitment Start Up Funds - Eddie Abdalla

Center: 179478

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL						2,106		2,106
TOTAL						2,106		2,106

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Ping-Yiu Tong

Center: 179479

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							7,608	7,608
TOTAL							7,608	7,608

Recruitment Start Up Funds - Xiaoping Sun

Center: 179480

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							732	732
TOTAL							732	732

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Guosheng Yin

Center: 179482

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							1,164	1,164
TOTAL							1,164	1,164

Recruitment Start Up Funds - Floyd Christopher Holsinger

Center: 179483

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							6,588	6,588
TOTAL							6,588	6,588

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Rsch New Program Development - Larry Kwak

Center: 179485

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	61,000		61,000
MAINTENANCE & OPERATION							50,700	50,700
TOTAL					1.00000	61,000	50,700	111,700

Start Up Clinical New Program Development - Larry Kwak

Center: 179486

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	78,000		78,000
WAGES						3,120		3,120
TOTAL					1.00000	81,120		81,120

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Chengmin Zhu

Center: 179487

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							62,796	62,796
TOTAL							62,796	62,796

Recruitment Start Up Funds - Shiaw-Yih Lin

Center: 179488

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	30,000		30,000
TOTAL					1.00000	30,000		30,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruit - SU Fds - Bryant Darnay

Center: 179492

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	49,608		49,608
TOTAL					1.00000	49,608		49,608

Start-Up - N Donato

Center: 179503

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,644	1,644			264	264
TOTAL			1,644	1,644			264	264

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start-Up M Bar-Eli

Center: 179506

	2003 - 2004				2004 - 2005			
<u>APPROPRIATION ITEMS</u>	<u>FTE</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>	<u>FTE</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
MAINTENANCE & OPERATION			336	336				
TOTAL			336	336				

Equipment Start Up - Robert Gagel

Center: 179508

	2003 - 2004				2004 - 2005			
<u>APPROPRIATION ITEMS</u>	<u>FTE</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>	<u>FTE</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
MAINTENANCE & OPERATION			1,692	1,692				
TOTAL			1,692	1,692				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start-UP V Huff

Center: 179520

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							5,568	5,568
TOTAL							5,568	5,568

Recruitment Equip-D Evans Surg Onco

Center: 179526

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.00000	26,400		26,400
WAGES						1,056		1,056
TRAVEL			1,752	1,752				
TOTAL			1,752	1,752	2.00000	27,456		27,456

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start-Up C Mullen

Center: 179544

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			16,104	16,104				
TOTAL			16,104	16,104				

Recruitment Start-Up Gilbert Cote

Center: 179551

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	6,000		6,000				
TOTAL	.50000	6,000		6,000				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start-UP/Stevan Marcus

Center: 179554

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							252	252
TOTAL							252	252

Recruitment Startup - Chiao

Center: 179556

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							636	636
TOTAL							636	636

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start-Up/Maity

Center: 179564

	2003 - 2004				2004 - 2005			
<u>APPROPRIATION ITEMS</u>	<u>FTE</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>	<u>FTE</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
MAINTENANCE & OPERATION			372	372				
TOTAL			372	372				

Recruitment Start Up Randy Johnson

Center: 179565

	2003 - 2004				2004 - 2005			
<u>APPROPRIATION ITEMS</u>	<u>FTE</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>	<u>FTE</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
MAINTENANCE & OPERATION			504	504				
TOTAL			504	504				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up VPPC

Center: 179569

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,068	1,068				
TOTAL			1,068	1,068				

CAO Research Recruitment Start-up Fund

Center: 179576

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	40,920		40,920
MAINTENANCE & OPERATION			11,004	11,004				
TOTAL			11,004	11,004	1.00000	40,920		40,920

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Dr. Mill Start-up

Center: 179582

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							10,620	10,620
TOTAL							10,620	10,620

Start Up Funds - Cleveland

Center: 179587

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			5,520	5,520				
TOTAL			5,520	5,520				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Thomas Feeley

Center: 179594

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	38,712		38,712				
CLASSIFIED PERSONNEL	3.00000	142,896		142,896	2.00000	84,771		84,771
WAGES		5,716		5,716		3,384		3,384
TOTAL	4.00000	187,324		187,324	2.00000	88,155		88,155

Head & Neck Surgery Startup Funds - Jan Lewin

Center: 179595

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,392	1,392				
TOTAL			1,392	1,392				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - J. N. Myers

Center: 179598

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.09090	2,819		2,819				
WAGES		113		113				
MAINTENANCE & OPERATION			15,720	15,720			5,016	5,016
TOTAL	.09090	2,932	15,720	18,652			5,016	5,016

Start Up Fund - Rahesh Kumar

Center: 179599

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,176	1,176			4,248	4,248
TOTAL			1,176	1,176			4,248	4,248

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - J. Molldrem

Center: 179601

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			18,228	18,228			27,444	27,444
TOTAL			18,228	18,228			27,444	27,444

Start Up Funds - H&N - H. Goepfert

Center: 179603

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	64,044		64,044				
CLASSIFIED PERSONNEL	4.15000	173,889		173,889	1.00000	39,686		39,686
WAGES		2,082		2,082		1,584		1,584
MAINTENANCE & OPERATION			12,900	12,900			5,148	5,148
TOTAL	6.15000	240,015	12,900	252,915	1.00000	41,270	5,148	46,418

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up-TJ LIU

Center: 179605

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,772	2,772			864	864
TOTAL			2,772	2,772			864	864

Start Up Funds - Robert F. Gagel

Center: 179606

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	135,567		135,567	1.00000	37,038		37,038
WAGES		1,466		1,466		1,464		1,464
TOTAL	3.00000	137,033		137,033	1.00000	38,502		38,502

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - Francois Claret

Center: 179607

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,344	1,344				
TOTAL			1,344	1,344				

Start Up Funds - David Swanson

Center: 179608

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.58420	32,265		32,265	1.90940	95,147		95,147
WAGES		1,290		1,290		3,708		3,708
TOTAL	.58420	33,555		33,555	1.90940	98,855		98,855

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - Molecular Oncology

Center: 179609

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,228	3,228				
TOTAL			3,228	3,228				

Start-up Fund Account-Dr. Madeline Duvic

Center: 179612

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,604	2,604			19,296	19,296
TRAVEL							516	516
TOTAL			2,604	2,604			19,812	19,812

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Startup Funds-Keping Xie

Center: 179614

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.75960	57,856		57,856	.75960	31,600		31,600
MAINTENANCE & OPERATION			744	744			2,412	2,412
TOTAL	1.75960	57,856	744	58,600	.75960	31,600	2,412	34,012

Recruitment Start Up Funds - Christopher Wood

Center: 179617

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			21,648	21,648			3,516	3,516
TOTAL			21,648	21,648			3,516	3,516

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Equipment - Kristin Weber

Center: 179619

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			4,596	4,596			19,332	19,332
TRAVEL			1,164	1,164				
TOTAL			5,760	5,760			19,332	19,332

Chairman's Recruitment Start Up Funds - Dr. Hamilton

Center: 179620

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			46,512	46,512			9,288	9,288
TOTAL			46,512	46,512			9,288	9,288

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Nam Hoang Dang

Center: 179622

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,336	3,336				
TOTAL			3,336	3,336				

Recruitment Equipment - Donghui Li/Keping Li

Center: 179623

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.50000	20,000		20,000
TOTAL					.50000	20,000		20,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Patrick Lin

Center: 179624

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,100	2,100				
TOTAL			2,100	2,100				

Recruitment Start Up Funds - Ara Vaporciyan

Center: 179625

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	8,000		8,000	.50000	8,000		8,000
MAINTENANCE & OPERATION			4,824	4,824				
TOTAL	.50000	8,000	4,824	12,824	.50000	8,000		8,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - William R. Smythe

Center: 179626

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			7,320	7,320				
TOTAL			7,320	7,320				

Recruitment - Start Up Funds - Craig Stevens

Center: 179627

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,692	1,692				
TOTAL			1,692	1,692				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Equipment - Wallace B. Baze

Center: 179628

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			552	552			2,304	2,304
TOTAL			552	552			2,304	2,304

Recruitment Start Up Funds - Shrikanth Reddy

Center: 179629

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	42,648		42,648				
CLASSIFIED PERSONNEL	1.00000	34,528		34,528	1.00000	36,323		36,323
WAGES		1,381		1,381		1,440		1,440
MAINTENANCE & OPERATION			12,828	12,828			5,760	5,760
TRAVEL							2,076	2,076
TOTAL	2.00000	78,557	12,828	91,385	1.00000	37,763	7,836	45,599

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Kim-Anh Do

Center: 179632

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			720	720				
TOTAL			720	720				

Recruitment Start Up Funds - Jeffrey Gershenwald

Center: 179633

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL			276	276				
TOTAL			276	276				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - John Digiovanni

Center: 179635

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			20,880	20,880				
TOTAL			20,880	20,880				

Recruitment Start Up Funds - Bimal Banik

Center: 179636

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.95690	39,340		39,340				
WAGES		1,574		1,574				
TOTAL	.95690	40,914		40,914				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Yinhua Yu

Center: 179637

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	16,410		16,410	1.00000	40,920		40,920
MAINTENANCE & OPERATION			79,932	79,932			16,056	16,056
TRAVEL							3,720	3,720
TOTAL	.50000	16,410	79,932	96,342	1.00000	40,920	19,776	60,696

Start Up Funds - Eduard Bruera

Center: 179638

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	43,924		43,924
CLASSIFIED PERSONNEL	2.00000	126,150		126,150	1.00000	62,778		62,778
WAGES		2,400		2,400		2,496		2,496
MAINTENANCE & OPERATION			4,704	4,704			3,264	3,264
TOTAL	2.00000	128,550	4,704	133,254	2.00000	109,198	3,264	112,462

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology Start Up Funds - M. Gilcrease

Center: 179639

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			7,032	7,032			4,584	4,584
TOTAL			7,032	7,032			4,584	4,584

Pathology Start Up Funds - D. Jones

Center: 179640

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			12,012	12,012			5,016	5,016
TOTAL			12,012	12,012			5,016	5,016

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology Start Up Funds - S. Kristnamurthy

Center: 179641

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							5,208	5,208
TOTAL							5,208	5,208

Pathology Start Up Funds - S. Abruzzo

Center: 179642

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			17,304	17,304			27,408	27,408
TOTAL			17,304	17,304			27,408	27,408

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology Start Up Funds - V. Prieto

Center: 179643

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.66670	21,761		21,761	.50000	17,408		17,408
WAGES		870		870		696		696
MAINTENANCE & OPERATION			3,324	3,324			14,592	14,592
TOTAL	.66670	22,631	3,324	25,955	.50000	18,104	14,592	32,696

Pathology Start Up Funds - A. Reyes

Center: 179644

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							2,340	2,340
TOTAL							2,340	2,340

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology Start Up Funds - A. Rashid

Center: 179646

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	48,852		48,852				
MAINTENANCE & OPERATION							5,616	5,616
TOTAL	1.00000	48,852		48,852			5,616	5,616

Pathology Start Up Funds - J. Liu

Center: 179647

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.28050	11,500		11,500				
MAINTENANCE & OPERATION			9,456	9,456			20,148	20,148
TOTAL	.28050	11,500	9,456	20,956			20,148	20,148

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Jill Schumacher

Center: 179648

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	23,700		23,700				
WAGES		948		948				
MAINTENANCE & OPERATION			2,100	2,100				
TOTAL	1.00000	24,648	2,100	26,748				

Recruitment Start Up Funds - L. Jeffrey Medeiros

Center: 179649

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					4.00000	82,020		82,020
WAGES						3,060		3,060
MAINTENANCE & OPERATION							17,040	17,040
TOTAL					4.00000	85,080	17,040	102,120

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - J. Jack Lee

Center: 179650

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.48000	20,563		20,563	1.00000	80,000		80,000
WAGES						3,204		3,204
MAINTENANCE & OPERATION			2,736	2,736			912	912
TRAVEL			360	360				
TOTAL	.48000	20,563	3,096	23,659	1.00000	83,204	912	84,116

Recruitment Start Up Funds - Conrad

Center: 179651

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.46910	20,330		20,330				
WAGES		813		813				
MAINTENANCE & OPERATION			1,044	1,044				
TOTAL	.46910	21,143	1,044	22,187				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chairman's Recruitment Start Up Funds - Donald Berry

Center: 179652

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.89530	66,967		66,967	.75000	48,750		48,750
CLASSIFIED PERSONNEL	.50000	24,440		24,440	3.60660	103,333		103,333
WAGES		978		978		4,080		4,080
MAINTENANCE & OPERATION			83,784	83,784			12,876	12,876
TRAVEL			1,464	1,464			11,460	11,460
TOTAL	1.39530	92,385	85,248	177,633	4.35660	156,163	24,336	180,499

Recruitment Start Up Funds - Issa

Center: 179653

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,052	2,052			11,580	11,580
TRAVEL			444	444				
TOTAL			2,496	2,496			11,580	11,580

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology Start Up Funds - X. Han

Center: 179654

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	35,259		35,259	1.00000	36,606		36,606
WAGES		1,410		1,410		1,452		1,452
MAINTENANCE & OPERATION			4,596	4,596			7,980	7,980
TRAVEL			576	576				
TOTAL	1.00000	36,669	5,172	41,841	1.00000	38,058	7,980	46,038

Recruitment Start Up Funds - May

Center: 179655

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	35,196		35,196				
MAINTENANCE & OPERATION			948	948			7,896	7,896
TRAVEL			1,080	1,080				
TOTAL	1.00000	35,196	2,028	37,224			7,896	7,896

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Komanduri

Center: 179656

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	30,400		30,400				
WAGES		1,216		1,216				
MAINTENANCE & OPERATION							2,664	2,664
TOTAL	1.00000	31,616		31,616			2,664	2,664

Recruitment Start Up Funds - Pasqualini

Center: 179657

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			624	624				
TOTAL			624	624				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - Vauthey

Center: 179658

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.50000	21,850		21,850	.50000	22,620		22,620
WAGES		874		874		900		900
TOTAL	.50000	22,724		22,724	.50000	23,520		23,520

Recruitment Start Up Funds - Schover

Center: 179659

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			600	600				
TRAVEL							3,108	3,108
TOTAL			600	600			3,108	3,108

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - M. Fisch

Center: 179660

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	48,023		48,023	1.00000	50,058		50,058
WAGES		1,921		1,921		1,992		1,992
TOTAL	1.00000	49,944		49,944	1.00000	52,050		52,050

Recruitment Start Up Funds - Arap

Center: 179661

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			624	624				
TOTAL			624	624				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Samaniego

Center: 179662

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,768	3,768			9,180	9,180
TOTAL			3,768	3,768			9,180	9,180

Recruitment Start Up Funds - Dai

Center: 179664

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	21,600		21,600	1.00000	21,600		21,600
WAGES						864		864
MAINTENANCE & OPERATION			336	336			5,940	5,940
TOTAL	1.00000	21,600	336	21,936	1.00000	22,464	5,940	28,404

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - Dougherty

Center: 179665

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			11,796	11,796			384	384
TOTAL			11,796	11,796			384	384

Recruitment Start Up Funds - Puduvalli

Center: 179666

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.50000	47,245		47,245	.50000	20,135		20,135
WAGES		1,890		1,890		804		804
MAINTENANCE & OPERATION			3,996	3,996			5,616	5,616
TOTAL	1.50000	49,135	3,996	53,131	.50000	20,939	5,616	26,555

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - D. Gershenson

Center: 179667

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			8,148	8,148			9,576	9,576
TOTAL			8,148	8,148			9,576	9,576

Pathology Start Up Funds - Lai

Center: 179668

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			37,944	37,944				
TOTAL			37,944	37,944				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Kuerer

Center: 179669

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	44,000		44,000
WAGES						1,764		1,764
TOTAL					1.00000	45,764		45,764

Start Up Funds - Hung

Center: 179670

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.00000	135,804		135,804	4.62870	215,347		215,347
CLASSIFIED PERSONNEL	3.13040	126,655		126,655	1.25840	39,190		39,190
WAGES		2,894		2,894		1,572		1,572
MAINTENANCE & OPERATION			18,084	18,084			23,208	23,208
TOTAL	7.13040	265,353	18,084	283,437	5.88710	256,109	23,208	279,317

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - Talpaz

Center: 179671

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.57860	96,129		96,129	1.00000	63,717		63,717
MAINTENANCE & OPERATION			566,160	566,160			47,280	47,280
TRAVEL			324	324			1,872	1,872
TOTAL	1.57860	96,129	566,484	662,613	1.00000	63,717	49,152	112,869

Start Up Funds - Smythe

Center: 179673

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							552	552
TOTAL							552	552

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Stivers

Center: 179674

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			6,612	6,612			6,360	6,360
TRAVEL			2,880	2,880				
TOTAL			9,492	9,492			6,360	6,360

Recruitment Start Up Funds - Cody

Center: 179676

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	41,600		41,600	.50000	20,800		20,800
MAINTENANCE & OPERATION			2,688	2,688			7,728	7,728
TRAVEL			1,860	1,860			1,188	1,188
TOTAL	1.00000	41,600	4,548	46,148	.50000	20,800	8,916	29,716

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Carmack

Center: 179677

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.88000	88,484		88,484		108		108
WAGES		3,539		3,539				
MAINTENANCE & OPERATION			444	444				
TOTAL	1.88000	92,023	444	92,467		108		108

Recruitment Start Up Funds - J. Morris

Center: 179678

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			10,332	10,332			38,328	38,328
TRAVEL			3,552	3,552			5,256	5,256
TOTAL			13,884	13,884			43,584	43,584

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Tang

Center: 179679

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	34,200		34,200
MAINTENANCE & OPERATION			26,028	26,028			744	744
TRAVEL			696	696				
TOTAL			26,724	26,724	1.00000	34,200	744	34,944

Recruitment Start Up Funds - Rhines

Center: 179681

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	39,639		39,639	1.00000	41,206		41,206
WAGES		1,586		1,586		1,632		1,632
TOTAL	1.00000	41,225		41,225	1.00000	42,838		42,838

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Wetter

Center: 179682

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL						216		216
MAINTENANCE & OPERATION			360	360			1,560	1,560
TRAVEL			7,416	7,416			168	168
TOTAL			7,776	7,776		216	1,728	1,944

Recruitment Start Up Funds - Dong

Center: 179683

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	36,920		36,920	.31140	16,840		16,840
MAINTENANCE & OPERATION							4,932	4,932
TRAVEL			816	816			4,248	4,248
TOTAL	1.00000	36,920	816	37,736	.31140	16,840	9,180	26,020

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Fang

Center: 179684

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			19,644	19,644			24,684	24,684
TRAVEL							1,344	1,344
TOTAL			19,644	19,644			26,028	26,028

Recruitment Start Up Funds - Bedford

Center: 179685

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	28,000		28,000
MAINTENANCE & OPERATION			11,112	11,112			7,440	7,440
TOTAL			11,112	11,112	1.00000	28,000	7,440	35,440

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Daw

Center: 179686

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			9,804	9,804			540	540
TRAVEL							2,400	2,400
TOTAL			9,804	9,804			2,940	2,940

Chairman's Start Up Funds - Robb

Center: 179687

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.41370	56,980		56,980	.41370	21,839		21,839
WAGES		2,279		2,279		876		876
MAINTENANCE & OPERATION			32,076	32,076			22,212	22,212
TOTAL	1.41370	59,259	32,076	91,335	.41370	22,715	22,212	44,927

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Kuban

Center: 179689

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.50770	33,000		33,000				
MAINTENANCE & OPERATION			1,944	1,944			312	312
TOTAL	.50770	33,000	1,944	34,944			312	312

Start Up Funds - Shureiqi

Center: 179690

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.69650	26,912		26,912				
WAGES		1,076		1,076				
MAINTENANCE & OPERATION			2,592	2,592				
TOTAL	.69650	27,988	2,592	30,580				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Retention Start Up Funds - Majumder

Center: 179691

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	20,800		20,800				
MAINTENANCE & OPERATION			6,864	6,864			9,300	9,300
TRAVEL			1,896	1,896				
TOTAL	.50000	20,800	8,760	29,560			9,300	9,300

Recruitment Start Up Funds - Keyomarsi

Center: 179692

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			84,528	84,528			1,176	1,176
TOTAL			84,528	84,528			1,176	1,176

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - V. Lewis

Center: 179694

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	29,200		29,200	1.00000	29,200		29,200
WAGES		1,168		1,168		1,164		1,164
TOTAL	1.00000	30,368		30,368	1.00000	30,364		30,364

Recruitment Start Up Funds - Vasquez

Center: 179695

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.00000	56,189		56,189
WAGES						2,244		2,244
MAINTENANCE & OPERATION			804	804			18,024	18,024
TRAVEL							984	984
TOTAL			804	804	2.00000	58,433	19,008	77,441

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology Start Up Funds - Middleton

Center: 179696

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.66670	21,761		21,761	.50000	17,409		17,409
WAGES		870		870		696		696
MAINTENANCE & OPERATION			324	324			1,572	1,572
TOTAL	.66670	22,631	324	22,955	.50000	18,105	1,572	19,677

Pathology Start Up Funds - Symman

Center: 179697

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	11,000		11,000	1.00000	11,000		11,000
CLASSIFIED PERSONNEL					1.00000	17,056		17,056
WAGES						684		684
MAINTENANCE & OPERATION			8,184	8,184			34,800	34,800
TRAVEL			660	660			204	204
TOTAL	1.00000	11,000	8,844	19,844	2.00000	28,740	35,004	63,744

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Ramondetta

Center: 179698

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	42,000		42,000	1.00000	44,730		44,730
WAGES		1,680		1,680		1,788		1,788
MAINTENANCE & OPERATION			2,196	2,196			1,572	1,572
TOTAL	1.00000	43,680	2,196	45,876	1.00000	46,518	1,572	48,090

Recruitment Start Up Funds - Worth

Center: 179699

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			18,204	18,204			2,556	2,556
TRAVEL			528	528				
TOTAL			18,732	18,732			2,556	2,556

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Pan

Center: 179700

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	6.00000	190,340		190,340	2.00000	69,040		69,040
CLASSIFIED PERSONNEL	1.00000	31,650		31,650	1.00000	40,200		40,200
WAGES						1,608		1,608
MAINTENANCE & OPERATION			19,584	19,584			3,492	3,492
TRAVEL			948	948				
TOTAL	7.00000	221,990	20,532	242,522	3.00000	110,848	3,492	114,340

Recruitment Start Up Funds - Shaw

Center: 179701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	28,260		28,260	1.00000	38,712		38,712
CLASSIFIED PERSONNEL	1.98660	43,315		43,315	3.98660	143,767		143,767
WAGES						5,292		5,292
MAINTENANCE & OPERATION			20,772	20,772			8,088	8,088
TRAVEL			1,800	1,800				
TOTAL	2.98660	71,575	22,572	94,147	4.98660	187,771	8,088	195,859

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Fayad

Center: 179702

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	53,800		53,800	.15000	8,296		8,296
WAGES		2,152		2,152		336		336
TOTAL	1.00000	55,952		55,952	.15000	8,632		8,632

Recruitment Start Up Funds - De Moor

Center: 179703

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,524	1,524				
TOTAL			1,524	1,524				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Basen-Enquist

Center: 179704

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			840	840				
TOTAL			840	840				

Recruitment Start Up Funds - Zhang

Center: 179706

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.50000	52,092		52,092				
CLASSIFIED PERSONNEL	1.00000	35,000		35,000	1.00000	36,054		36,054
WAGES						1,428		1,428
MAINTENANCE & OPERATION			42,408	42,408			50,412	50,412
TOTAL	2.50000	87,092	42,408	129,500	1.00000	37,482	50,412	87,894

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Hematopathology - Start Up Funds - Bueso-Ramos

Center: 179707

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			7,608	7,608			6,900	6,900
TOTAL			7,608	7,608			6,900	6,900

Start Up Funds - Molecular Biology Initiatives

Center: 179708

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,236	1,236			69,372	69,372
TOTAL			1,236	1,236			69,372	69,372

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - Perkins

Center: 179709

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	29,540		29,540	1.00000	30,066		30,066
WAGES		1,182		1,182		1,188		1,188
MAINTENANCE & OPERATION							900	900
TRAVEL			3,036	3,036				
TOTAL	1.00000	30,722	3,036	33,758	1.00000	31,254	900	32,154

Start Up Funds - Bloch

Center: 179710

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	33,280		33,280	1.00000	33,280		33,280
MAINTENANCE & OPERATION							492	492
TRAVEL							828	828
TOTAL	1.00000	33,280		33,280	1.00000	33,280	1,320	34,600

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Geraci

Center: 179711

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			8,436	8,436			6,312	6,312
TOTAL			8,436	8,436			6,312	6,312

Recruitment Start Up Funds - Huang

Center: 179712

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	6,240		6,240				
CLASSIFIED PERSONNEL					.16670	3,580		3,580
WAGES						144		144
MAINTENANCE & OPERATION			31,140	31,140			47,580	47,580
TOTAL	1.00000	6,240	31,140	37,380	.16670	3,724	47,580	51,304

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Goy

Center: 179713

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.70360	37,024		37,024				
WAGES		1,481		1,481				
MAINTENANCE & OPERATION							1,764	1,764
TOTAL	.70360	38,505		38,505			1,764	1,764

Start Up Funds - Shared - MidSymPrieto

Center: 179714

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			7,776	7,776			9,384	9,384
TOTAL			7,776	7,776			9,384	9,384

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Hu

Center: 179715

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.50000	49,060		49,060				
CLASSIFIED PERSONNEL	2.00000	35,000		35,000		554		554
MAINTENANCE & OPERATION			13,044	13,044				
TOTAL	3.50000	84,060	13,044	97,104		554		554

Start Up - HPLC/Mass Spec Facility

Center: 179716

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			7,344	7,344				
TOTAL			7,344	7,344				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Takada

Center: 179717

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	20,800		20,800				
MAINTENANCE & OPERATION			5,364	5,364			25,104	25,104
TOTAL	.50000	20,800	5,364	26,164			25,104	25,104

Start Up Funds - W.K. Hong

Center: 179718

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.25000	34,500		34,500	.19990	37,542		37,542
ADMINISTRATIVE & PROFESSIONAL					.03320	10,000		10,000
CLASSIFIED PERSONNEL	8.09100	362,275		362,275	6.99990	307,325		307,325
WAGES		10,105		10,105		12,252		12,252
MAINTENANCE & OPERATION			9,324	9,324			4,476	4,476
TRAVEL			384	384				
TOTAL	8.34100	406,880	9,708	416,588	7.23300	367,119	4,476	371,595

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Koo

Center: 179719

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,168	3,168			348	348
TOTAL			3,168	3,168			348	348

Start Up Funds - Gutstein

Center: 179720

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	26,500		26,500	1.00000	26,500		26,500
WAGES						1,056		1,056
TOTAL	1.00000	26,500		26,500	1.00000	27,556		27,556

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - Kleinerman

Center: 179721

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	20,800		20,800	2.00000	78,350		78,350
MAINTENANCE & OPERATION			6,756	6,756			28,308	28,308
TRAVEL			2,400	2,400			5,256	5,256
TOTAL	.50000	20,800	9,156	29,956	2.00000	78,350	33,564	111,914

Start Up Funds - CMO - Kleinerman

Center: 179722

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.50000	134,276		134,276	2.50000	135,025		135,025
WAGES		5,371		5,371		5,388		5,388
MAINTENANCE & OPERATION			11,040	11,040			44,424	44,424
TRAVEL							936	936
TOTAL	2.50000	139,647	11,040	150,687	2.50000	140,413	45,360	185,773

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology Start Up Funds - Tamboli

Center: 179723

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							3,936	3,936
TOTAL							3,936	3,936

Recruitment Start Up Funds - Wierda

Center: 179724

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	31,092		31,092	1.00000	34,200		34,200
CLASSIFIED PERSONNEL	2.00000	92,164		92,164	2.00000	93,762		93,762
WAGES		1,627		1,627		3,744		3,744
MAINTENANCE & OPERATION			732	732			540	540
TOTAL	3.00000	124,883	732	125,615	3.00000	131,706	540	132,246

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Kamitani

Center: 179725

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	20,050		20,050
CLASSIFIED PERSONNEL	1.00000	39,520		39,520	2.00000	65,898		65,898
WAGES		1,581		1,581		2,628		2,628
TOTAL	1.00000	41,101		41,101	3.00000	88,576		88,576

Recruitment Start Up Funds - Gong

Center: 179726

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	38,712		38,712				
CLASSIFIED PERSONNEL	1.00000	32,000		32,000	1.00000	33,978		33,978
WAGES		1,280		1,280		1,344		1,344
MAINTENANCE & OPERATION			5,868	5,868			6,600	6,600
TOTAL	2.00000	71,992	5,868	77,860	1.00000	35,322	6,600	41,922

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - A. Matin

Center: 179727

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	38,000		38,000	1.00000	38,000		38,000
WAGES						1,524		1,524
MAINTENANCE & OPERATION			19,644	19,644			1,068	1,068
TRAVEL			312	312				
TOTAL	1.00000	38,000	19,956	57,956	1.00000	39,524	1,068	40,592

Recruitment Start Up Funds - F. Gilles

Center: 179728

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.79760	90,239		90,239	1.16670	35,580		35,580
WAGES		2,330		2,330		1,428		1,428
MAINTENANCE & OPERATION			25,560	25,560			25,860	25,860
TOTAL	2.79760	92,569	25,560	118,129	1.16670	37,008	25,860	62,868

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - F. Meric

Center: 179729

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	42,000		42,000
CLASSIFIED PERSONNEL	1.00000	37,000		37,000	1.00000	37,378		37,378
WAGES		1,480		1,480		1,476		1,476
MAINTENANCE & OPERATION							30,132	30,132
TOTAL	1.00000	38,480		38,480	2.00000	80,854	30,132	110,986

Recruitment Start Up Funds - A. Bergmann

Center: 179730

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			720	720				
TOTAL			720	720				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - C. Lu

Center: 179731

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.24040	10,000		10,000				
CLASSIFIED PERSONNEL	1.00000	39,520		39,520	1.00000	29,832		29,832
WAGES						1,188		1,188
MAINTENANCE & OPERATION							6,108	6,108
TOTAL	1.24040	49,520		49,520	1.00000	31,020	6,108	37,128

Recruitment Start Up Funds - V. Kundra

Center: 179732

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			9,336	9,336			3,816	3,816
TOTAL			9,336	9,336			3,816	3,816

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - S. Verstovsek

Center: 179733

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	28,000		28,000
WAGES						1,116		1,116
MAINTENANCE & OPERATION							47,592	47,592
TRAVEL							2,748	2,748
TOTAL					.50000	29,116	50,340	79,456

Recruit StartUp Funds-K Akdape

Center: 179734

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	32,820		32,820				
CLASSIFIED PERSONNEL	1.00000	49,920		49,920				
WAGES		1,997		1,997				
MAINTENANCE & OPERATION			19,152	19,152			8,004	8,004
TOTAL	2.00000	84,737	19,152	103,889			8,004	8,004

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - T. Wu

Center: 179735

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	31,092		31,092	1.00000	31,092		31,092
CLASSIFIED PERSONNEL	1.00000	25,200		25,200	1.00000	25,578		25,578
WAGES		1,008		1,008		1,008		1,008
MAINTENANCE & OPERATION							7,416	7,416
TRAVEL			720	720				
TOTAL	2.00000	57,300	720	58,020	2.00000	57,678	7,416	65,094

Recruitment Start Up Funds - G. Ibbott

Center: 179736

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	41,600		41,600				
MAINTENANCE & OPERATION			2,124	2,124			10,884	10,884
TOTAL	1.00000	41,600	2,124	43,724			10,884	10,884

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - M. Gilbert

Center: 179737

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			9,012	9,012			10,116	10,116
TOTAL			9,012	9,012			10,116	10,116

Recruitment Start Up Funds - J. Ma

Center: 179738

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	71,000		71,000	1.50000	57,550		57,550
MAINTENANCE & OPERATION			840	840			1,680	1,680
TRAVEL							1,896	1,896
TOTAL	2.00000	71,000	840	71,840	1.50000	57,550	3,576	61,126

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - M. Salehpour

Center: 179739

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.50000	20,800		20,800
MAINTENANCE & OPERATION			2,532	2,532			1,992	1,992
TOTAL			2,532	2,532	.50000	20,800	1,992	22,792

Recruitment Start Up Funds - O. Mawlawi

Center: 179740

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							26,880	26,880
TOTAL							26,880	26,880

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - R. Kobayashi

Center: 179741

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	32,820		32,820				
CLASSIFIED PERSONNEL	1.00000	25,200		25,200				
WAGES		1,008		1,008				
MAINTENANCE & OPERATION			27,624	27,624			11,100	11,100
TOTAL	2.00000	59,028	27,624	86,652			11,100	11,100

Recruitment Start Up Funds - Ramirez

Center: 179742

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			6,168	6,168			2,376	2,376
TRAVEL			2,628	2,628			3,552	3,552
TOTAL			8,796	8,796			5,928	5,928

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - H. Xiong

Center: 179743

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	5,273		5,273	1.00000	5,273		5,273
CLASSIFIED PERSONNEL	1.00000	26,500		26,500		108		108
WAGES		1,060		1,060				
MAINTENANCE & OPERATION			2,136	2,136			15,912	15,912
TOTAL	2.00000	32,833	2,136	34,969	1.00000	5,381	15,912	21,293

Recruitment Start Up Funds - B. Dickey

Center: 179744

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					2.00000	72,000		72,000
CLASSIFIED PERSONNEL					3.50000	107,250		107,250
WAGES						4,284		4,284
MAINTENANCE & OPERATION			97,620	97,620			132,720	132,720
TOTAL			97,620	97,620	5.50000	183,534	132,720	316,254

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Y. Hu

Center: 179745

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	24,500		24,500				
MAINTENANCE & OPERATION			28,272	28,272			31,860	31,860
TOTAL	1.00000	24,500	28,272	52,772			31,860	31,860

Recruitment Start Up Funds - N. Ueno

Center: 179746

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			252	252				
TOTAL			252	252				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Z. Wang

Center: 179747

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	70,392		70,392				
CLASSIFIED PERSONNEL	1.00000	19,000		19,000		2,788		2,788
MAINTENANCE & OPERATION			18,588	18,588			13,452	13,452
TOTAL	3.00000	89,392	18,588	107,980		2,788	13,452	16,240

Cardiology Research Development - Dr. Durand

Center: 179748

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	31,200		31,200	1.00000	32,349		32,349
WAGES		1,248		1,248		1,248		1,248
MAINTENANCE & OPERATION			19,308	19,308			20,856	20,856
TRAVEL			396	396				
TOTAL	1.00000	32,448	19,704	52,152	1.00000	33,597	20,856	54,453

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Start Up Funds - Cesar A. Moran

Center: 179749

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			8,964	8,964			744	744
TOTAL			8,964	8,964			744	744

Recruitment Start Up Funds - Dr. Li Zhang

Center: 179750

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	32,500		32,500	.50000	20,800		20,800
CLASSIFIED PERSONNEL					.50000	19,681		19,681
WAGES						780		780
MAINTENANCE & OPERATION			2,280	2,280			4,104	4,104
TRAVEL			2,484	2,484			516	516
TOTAL	.50000	32,500	4,764	37,264	1.00000	41,261	4,620	45,881

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. Peter Mueller

Center: 179751

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.05000	3,350		3,350				
MAINTENANCE & OPERATION			804	804			5,580	5,580
TRAVEL			1,068	1,068			11,088	11,088
TOTAL	.05000	3,350	1,872	5,222			16,668	16,668

Recruitment Start Up Funds - G. Rosner

Center: 179752

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.05000	3,350		3,350				
MAINTENANCE & OPERATION			2,640	2,640			17,496	17,496
TRAVEL			2,004	2,004			648	648
TOTAL	.05000	3,350	4,644	7,994			18,144	18,144

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - K. Baggerly

Center: 179753

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	19,600		19,600
WAGES						780		780
MAINTENANCE & OPERATION			960	960			26,676	26,676
TRAVEL			636	636				
TOTAL			1,596	1,596	.50000	20,380	26,676	47,056

Recruitment Start Up Funds - Dr. E. Kim

Center: 179754

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	70,550		70,550				
MAINTENANCE & OPERATION			5,004	5,004			20,436	20,436
TRAVEL			324	324				
TOTAL	1.00000	70,550	5,328	75,878			20,436	20,436

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. Maria-Magdalena Georgescu

Center: 179755

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	62,184		62,184	1.50000	55,000		55,000
MAINTENANCE & OPERATION			61,176	61,176			26,304	26,304
TOTAL	2.00000	62,184	61,176	123,360	1.50000	55,000	26,304	81,304

Chairman Start Up Funds - R. Mohan

Center: 179756

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.50000	152,272		152,272	1.50000	54,660		54,660
CLASSIFIED PERSONNEL	.45000	37,800		37,800				
TRAVEL			444	444				
TOTAL	4.95000	190,072	444	190,516	1.50000	54,660		54,660

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - J. Fueyo

Center: 179757

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	38,700		38,700	1.00000	38,700		38,700
MAINTENANCE & OPERATION							37,800	37,800
TOTAL	1.00000	38,700		38,700	1.00000	38,700	37,800	76,500

Recruitment Start Up Funds - Dr. Carolyn Van Pelt

Center: 179759

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			792	792			10,008	10,008
TOTAL			792	792			10,008	10,008

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. Luis Camacho

Center: 179760

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	34,500		34,500
TOTAL					1.00000	34,500		34,500

Recruitment Start Up Funds - A. Ferrajoli

Center: 179761

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	26,200		26,200	1.00000	26,200		26,200
WAGES						1,044		1,044
MAINTENANCE & OPERATION			3,780	3,780			9,696	9,696
TOTAL	1.00000	26,200	3,780	29,980	1.00000	27,244	9,696	36,940

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - G. Garcia-Manero

Center: 179762

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	31,650		31,650	4.00000	120,973		120,973
WAGES						4,800		4,800
MAINTENANCE & OPERATION			8,592	8,592			56,868	56,868
TOTAL	1.00000	31,650	8,592	40,242	4.00000	125,773	56,868	182,641

Recruitment Start Up Funds - Dr. X. Shen

Center: 179763

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.50000	20,800		20,800
CLASSIFIED PERSONNEL	1.00000	25,000		25,000				
WAGES		1,000		1,000				
MAINTENANCE & OPERATION			42,732	42,732			23,928	23,928
TOTAL	1.00000	26,000	42,732	68,732	.50000	20,800	23,928	44,728

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Program Development Start Up Funds - J. Medeiros

Center: 179764

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.16830	45,562		45,562				
CLASSIFIED PERSONNEL	3.00000	91,254		91,254	2.00000	58,486		58,486
WAGES		1,292		1,292		2,316		2,316
MAINTENANCE & OPERATION							7,620	7,620
TOTAL	4.16830	138,108		138,108	2.00000	60,802	7,620	68,422

Recruitment Start Up Funds - Dr. H. Naora

Center: 179765

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.00000	62,184		62,184				
CLASSIFIED PERSONNEL	2.00000	53,000		53,000	2.00000	54,210		54,210
WAGES		1,040		1,040		2,160		2,160
MAINTENANCE & OPERATION			3,420	3,420				
TOTAL	4.00000	116,224	3,420	119,644	2.00000	56,370		56,370

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. S. Huang

Center: 179766

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	34,200		34,200
MAINTENANCE & OPERATION			2,304	2,304			1,944	1,944
TOTAL			2,304	2,304	1.00000	34,200	1,944	36,144

Recruitment Start Up Funds - Dr. S. Corey

Center: 179767

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	30,000		30,000				
MAINTENANCE & OPERATION			43,464	43,464			3,108	3,108
TOTAL	1.00000	30,000	43,464	73,464			3,108	3,108

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. X. Liao

Center: 179768

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.50000	51,892		51,892	1.64290	60,500		60,500
CLASSIFIED PERSONNEL	1.00000	30,000		30,000	1.00000	30,000		30,000
WAGES						1,200		1,200
MAINTENANCE & OPERATION			8,448	8,448			33,348	33,348
TRAVEL			1,608	1,608			840	840
TOTAL	2.50000	81,892	10,056	91,948	2.64290	91,700	34,188	125,888

Recruitment Start Up Funds - Dr. C. Chao

Center: 179769

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	4.00000	127,300		127,300	2.00000	54,500		54,500
WAGES		1,088		1,088		2,184		2,184
MAINTENANCE & OPERATION			2,148	2,148			19,500	19,500
TRAVEL			1,104	1,104			996	996
TOTAL	4.00000	128,388	3,252	131,640	2.00000	56,684	20,496	77,180

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. R. Madden

Center: 179771

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	35,000		35,000	1.00000	35,000		35,000
WAGES						1,404		1,404
TOTAL	1.00000	35,000		35,000	1.00000	36,404		36,404

Recruitment Start Up Funds - Dr. D. Karp

Center: 179772

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.48000	86,287		86,287	1.48000	45,637		45,637
WAGES		1,931		1,931		1,524		1,524
TOTAL	2.48000	88,218		88,218	1.48000	47,161		47,161

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. W. Newhauser

Center: 179773

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.50000	55,000		55,000
CLASSIFIED PERSONNEL	.22000	18,480		18,480	1.00000	23,184		23,184
WAGES						924		924
MAINTENANCE & OPERATION			3,000	3,000			1,992	1,992
TOTAL	.22000	18,480	3,000	21,480	2.50000	79,108	1,992	81,100

Recruitment Start Up Funds - Dr. S. Peterson

Center: 179774

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	17,520		17,520
CLASSIFIED PERSONNEL					.99320	45,584		45,584
WAGES						1,800		1,800
MAINTENANCE & OPERATION							11,220	11,220
TRAVEL			276	276			2,664	2,664
TOTAL			276	276	1.99320	64,904	13,884	78,788

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. S. Kondo

Center: 179775

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.50000	84,258		84,258				
MAINTENANCE & OPERATION			33,492	33,492			35,664	35,664
TOTAL	2.50000	84,258	33,492	117,750			35,664	35,664

Recruitment Start Up Funds - Dr. J. Chandra

Center: 179776

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	26,000		26,000	1.00000	27,264		27,264
WAGES		1,040		1,040		1,080		1,080
MAINTENANCE & OPERATION			30,156	30,156			17,460	17,460
TOTAL	1.00000	27,040	30,156	57,196	1.00000	28,344	17,460	45,804

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. S. Chang

Center: 179777

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	31,092		31,092				
CLASSIFIED PERSONNEL	1.00000	25,300		25,300				
WAGES		1,012		1,012				
MAINTENANCE & OPERATION			22,440	22,440			9,360	9,360
TOTAL	2.00000	57,404	22,440	79,844			9,360	9,360

Recruitment Statrt Up Funds - Dr. R. Jones

Center: 179778

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	81,120		81,120	2.00000	110,581		110,581
WAGES		3,245		3,245		4,404		4,404
MAINTENANCE & OPERATION			8,088	8,088			35,472	35,472
TRAVEL			1,596	1,596			1,056	1,056
TOTAL	1.00000	84,365	9,684	94,049	2.00000	114,985	36,528	151,513

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Statrt Up Funds - Dr. E. Shpall

Center: 179779

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	45,000		45,000				
CLASSIFIED PERSONNEL	3.00000	151,900		151,900	2.00000	104,432		104,432
WAGES						4,164		4,164
MAINTENANCE & OPERATION			5,340	5,340			3,144	3,144
TRAVEL			2,448	2,448			6,036	6,036
TOTAL	4.00000	196,900	7,788	204,688	2.00000	108,596	9,180	117,776

Recruitment Statrt Up Funds - Dr. C. Albarracin

Center: 179780

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	31,092		31,092	1.00000	31,092		31,092
CLASSIFIED PERSONNEL					1.00000	24,000		24,000
WAGES						960		960
MAINTENANCE & OPERATION			1,488	1,488			15,420	15,420
TOTAL	1.00000	31,092	1,488	32,580	2.00000	56,052	15,420	71,472

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Statrt Up Funds - Dr. A. Diwan

Center: 179781

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	17,408		17,408
WAGES						696		696
MAINTENANCE & OPERATION			1,800	1,800			1,104	1,104
TOTAL			1,800	1,800	.50000	18,104	1,104	19,208

Recruitment Start Up Funds - Dr. A. Smith

Center: 179783

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	50,800		50,800
TOTAL					1.00000	50,800		50,800

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. R. Cheung

Center: 179784

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	19,356		19,356	1.50000	58,460		58,460
MAINTENANCE & OPERATION							8,616	8,616
TOTAL	.50000	19,356		19,356	1.50000	58,460	8,616	67,076

Recruitment Start Up Funds - Dr. J. Oh

Center: 179785

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.50000	20,800		20,800
CLASSIFIED PERSONNEL					.25000	14,404		14,404
WAGES						576		576
MAINTENANCE & OPERATION			732	732			12,924	12,924
TOTAL			732	732	.75000	35,780	12,924	48,704

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. A. Heimberger

Center: 179786

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	40,692		40,692	1.00000	40,692		40,692
MAINTENANCE & OPERATION			10,656	10,656			32,808	32,808
TOTAL	1.00000	40,692	10,656	51,348	1.00000	40,692	32,808	73,500

Recruitment Start Up Funds - Dr. W. Yung

Center: 179787

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	43,913		43,913				
CLASSIFIED PERSONNEL	3.01000	123,889		123,889	3.00000	119,283		119,283
WAGES		4,956		4,956		4,656		4,656
TOTAL	4.01000	172,758		172,758	3.00000	123,939		123,939

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. R. El-Zein

Center: 179788

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	36,000		36,000
CLASSIFIED PERSONNEL	1.99570	48,645		48,645	3.00000	77,894		77,894
WAGES		1,946		1,946		3,096		3,096
MAINTENANCE & OPERATION			7,404	7,404			26,340	26,340
TRAVEL			396	396				
TOTAL	1.99570	50,591	7,800	58,391	4.00000	116,990	26,340	143,330

Recruitment Start Up Funds - Dr. C. Stevens

Center: 179789

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	42,648		42,648				
CLASSIFIED PERSONNEL	1.00000	53,013		53,013				
WAGES		2,121		2,121				
MAINTENANCE & OPERATION			13,680	13,680			18,180	18,180
TOTAL	2.00000	97,782	13,680	111,462			18,180	18,180

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chairman Recruitment Start Up Clinical Rsch - Dr. Yung

Center: 179790

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	38,000		38,000
CLASSIFIED PERSONNEL	1.69440	99,471		99,471	2.69000	97,439		97,439
WAGES		2,571		2,571		3,876		3,876
TOTAL	1.69440	102,042		102,042	3.69000	139,315		139,315

Recruitment Start Up Funds - Dr. J. Trent II

Center: 179791

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,672	3,672				
TOTAL			3,672	3,672				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. T. Guerrero

Center: 179792

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	32,820		32,820	1.00000	36,108		36,108
CLASSIFIED PERSONNEL	.33000	27,720		27,720				
MAINTENANCE & OPERATION			10,368	10,368			22,380	22,380
TRAVEL			1,908	1,908			1,836	1,836
TOTAL	1.33000	60,540	12,276	72,816	1.00000	36,108	24,216	60,324

Recruitment Start Up Funds - Dr. A. Tong

Center: 179793

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.38000	15,200		15,200
CLASSIFIED PERSONNEL					.50000	14,833		14,833
WAGES						552		552
TOTAL					.88000	30,585		30,585

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. H. Amin

Center: 179794

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	22,000		22,000				
CLASSIFIED PERSONNEL	2.00000	45,000		45,000	3.00000	66,480		66,480
WAGES		1,800		1,800		2,508		2,508
MAINTENANCE & OPERATION			22,296	22,296			40,488	40,488
TOTAL	3.00000	68,800	22,296	91,096	3.00000	68,988	40,488	109,476

Recruitment Start Up Funds - Dr. J. Cormier

Center: 179795

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	20,000		20,000	.50000	20,000		20,000
CLASSIFIED PERSONNEL	2.00000	75,800		75,800				
WAGES		1,600		1,600				
MAINTENANCE & OPERATION			2,088	2,088			1,332	1,332
TRAVEL							444	444
TOTAL	2.50000	97,400	2,088	99,488	.50000	20,000	1,776	21,776

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. A. Sood

Center: 179796

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	43,000		43,000	1.00000	28,000		28,000
WAGES		1,720		1,720		1,116		1,116
MAINTENANCE & OPERATION			17,052	17,052			22,800	22,800
TOTAL	1.00000	44,720	17,052	61,772	1.00000	29,116	22,800	51,916

Recruitment Start Up Funds - Dr. P. Lin

Center: 179797

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.50000	14,100		14,100	.50000	14,676		14,676
WAGES		564		564		588		588
MAINTENANCE & OPERATION			1,368	1,368			4,464	4,464
TOTAL	.50000	14,664	1,368	16,032	.50000	15,264	4,464	19,728

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Recruitment Start Up Funds - Dr. E. Schlette

Center: 179798

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			576	576			1,152	1,152
TOTAL			576	576			1,152	1,152

Recruitment Start Up Funds - Dr. J. Robinson

Center: 179799

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							10,860	10,860
TOTAL							10,860	10,860

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Pettaway

Center: 179801

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,348	3,348			17,016	17,016
TOTAL			3,348	3,348			17,016	17,016

Incentive for Salary Award - Grossman

Center: 179802

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			5,676	5,676			41,952	41,952
TOTAL			5,676	5,676			41,952	41,952

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dr. G. Staerkel

Center: 179803

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL							1,488	1,488
TOTAL							1,488	1,488

Incentive for Salary Award - L. Ho

Center: 179805

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	62,482		62,482	1.00000	26,400		26,400
WAGES		2,499		2,499		1,056		1,056
MAINTENANCE & OPERATION			2,208	2,208				
TOTAL	2.00000	64,981	2,208	67,189	1.00000	27,456		27,456

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Gascoyne

Center: 179806

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,156	3,156			240	240
TOTAL			3,156	3,156			240	240

Incentive for Salary Award - Wilkinson

Center: 179807

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.10770	15,624		15,624				
TOTAL	.10770	15,624		15,624				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Hess

Center: 179808

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			16,128	16,128			8,520	8,520
TOTAL			16,128	16,128			8,520	8,520

Incentive for Salary Award - Thall

Center: 179809

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.43760	36,626		36,626	.20280	18,376		18,376
CLASSIFIED PERSONNEL	.48000	30,863		30,863	.48000	30,863		30,863
WAGES		1,235		1,235				
MAINTENANCE & OPERATION			4,020	4,020			14,184	14,184
TRAVEL			2,604	2,604				
TOTAL	.91760	68,724	6,624	75,348	.68280	49,239	14,184	63,423

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Shen

Center: 179810

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	60,000		60,000	1.00000	120,000		120,000
MAINTENANCE & OPERATION			5,220	5,220			22,860	22,860
TOTAL	.50000	60,000	5,220	65,220	1.00000	120,000	22,860	142,860

Incentive for Salary Award - J.Lee

Center: 179811

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							1,452	1,452
TRAVEL							252	252
TOTAL							1,704	1,704

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Rashid

Center: 179812

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							11,160	11,160
TOTAL							11,160	11,160

Incentive for Salary Award - Gilcrease

Center: 179813

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	69,693		69,693	1.00000	27,951		27,951
WAGES		2,788		2,788		1,104		1,104
MAINTENANCE & OPERATION			1,488	1,488			18,072	18,072
TOTAL	2.00000	72,481	1,488	73,969	1.00000	29,055	18,072	47,127

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Nairn

Center: 179814

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.06360	2,644		2,644	.06360	2,644		2,644
MAINTENANCE & OPERATION							288	288
TOTAL	.06360	2,644		2,644	.06360	2,644	288	2,932

Incentive for Salary Award - Chamberlain

Center: 179816

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL			1,260	1,260				
TOTAL			1,260	1,260				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Schulz

Center: 179817

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							2,220	2,220
TOTAL							2,220	2,220

Incentive for Salary Award - Atkinson

Center: 179818

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,760	2,760			348	348
TRAVEL			336	336				
TOTAL			3,096	3,096			348	348

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Obeyesekere

Center: 179819

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	27,106		27,106
WAGES						996		996
TOTAL					.50000	28,102		28,102

Incentive for Salary Award - Johnston

Center: 179820

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			6,852	6,852			6,372	6,372
TRAVEL			1,704	1,704				
TOTAL			8,556	8,556			6,372	6,372

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Duvic

Center: 179821

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.85600	49,970		49,970	1.00000	64,332		64,332
CLASSIFIED PERSONNEL					.48000	20,000		20,000
MAINTENANCE & OPERATION			4,500	4,500			3,168	3,168
TRAVEL			876	876				
TOTAL	.85600	49,970	5,376	55,346	1.48000	84,332	3,168	87,500

Incent For Sal Awd-S. Roth

Center: 179822

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,920	1,920			2,028	2,028
TRAVEL			516	516				
TOTAL			2,436	2,436			2,028	2,028

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Berry

Center: 179824

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	60,000		60,000	1.67860	113,052		113,052
CLASSIFIED PERSONNEL	1.00000	54,600		54,600				
MAINTENANCE & OPERATION			972	972			7,224	7,224
TRAVEL			708	708			2,664	2,664
TOTAL	1.50000	114,600	1,680	116,280	1.67860	113,052	9,888	122,940

Incentive for Salary Award - Sturgis

Center: 179825

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	32,130		32,130	1.00000	33,000		33,000
WAGES						1,320		1,320
TOTAL	1.00000	32,130		32,130	1.00000	34,320		34,320

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dougherty

Center: 179827

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			444	444				
TOTAL			444	444				

Incentive for Salary Award - G. Rosner

Center: 179829

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.25000	16,250		16,250				
MAINTENANCE & OPERATION			14,952	14,952			3,096	3,096
TOTAL	.25000	16,250	14,952	31,202			3,096	3,096

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dr. Funda Meric

Center: 179831

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.50000	57,200		57,200				
MAINTENANCE & OPERATION			888	888				
TOTAL	1.50000	57,200	888	58,088				

Incentive for Salary Award - Dr. Michael MacLeod

Center: 179832

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			6,696	6,696				
TOTAL			6,696	6,696				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dr. Charles Cleeland

Center: 179835

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.25660	15,528		15,528	.10000	6,415		6,415
TOTAL	.25660	15,528		15,528	.10000	6,415		6,415

Incentive for Salary Award - Dr. Claudio Aldaz

Center: 179837

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,068	1,068			6,096	6,096
TOTAL			1,068	1,068			6,096	6,096

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive For Salary Award - Dr. Francisco Esteva

Center: 179838

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			4,596	4,596			6,228	6,228
TRAVEL							732	732
TOTAL			4,596	4,596			6,960	6,960

Incentive for Salary Award - B. Czerniak

Center: 179839

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	37,100		37,100	1.00000	34,412		34,412
WAGES						1,356		1,356
TOTAL	1.00000	37,100		37,100	1.00000	35,768		35,768

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dr. D. Wetter

Center: 179840

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL							4,344	4,344
TOTAL							4,344	4,344

Incentive for Salary Award - Dr. R. Fouladi

Center: 179841

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.03130	2,650		2,650
MAINTENANCE & OPERATION			3,144	3,144				
TRAVEL			528	528				
TOTAL			3,672	3,672	.03130	2,650		2,650

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dr. L. Cohen

Center: 179844

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			672	672				
TOTAL			672	672				

Incentive for Salary Award - Dr. L. Pusztai

Center: 179845

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.60000	24,415		24,415				
MAINTENANCE & OPERATION			5,004	5,004			6,144	6,144
TOTAL	.60000	24,415	5,004	29,419			6,144	6,144

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dr. B. Moore

Center: 179846

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL							2,808	2,808
TOTAL							2,808	2,808

Incentive for Salary Award - Dr. C. Mullen

Center: 179847

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	20,800		20,800				
TOTAL	.50000	20,800		20,800				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentiry for Salary Award - Dr. K. Do

Center: 179850

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							3,684	3,684
TRAVEL			528	528			2,172	2,172
TOTAL			528	528			5,856	5,856

Incentiry for Salary Award - Dr. P. Mueller

Center: 179851

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.25000	16,250		16,250	.13000	3,650		3,650
MAINTENANCE & OPERATION			6,552	6,552			11,376	11,376
TRAVEL			972	972				
TOTAL	.25000	16,250	7,524	23,774	.13000	3,650	11,376	15,026

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentiry for Salary Award - Dr. C. Crane

Center: 179854

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	16,750		16,750
WAGES						672		672
MAINTENANCE & OPERATION			5,088	5,088				
TRAVEL							1,716	1,716
TOTAL			5,088	5,088	.50000	17,422	1,716	19,138

Incentive for Salary Award - Dr. M. Bedford

Center: 179856

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							864	864
TOTAL							864	864

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dr. C. Conti

Center: 179858

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					.50000	18,052		18,052
WAGES						720		720
TOTAL					.50000	18,772		18,772

Incentive for Salary Award - Dr. F. Samaniego

Center: 179860

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					2.00000	70,016		70,016
MAINTENANCE & OPERATION							38,580	38,580
TOTAL					2.00000	70,016	38,580	108,596

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - Dr. E. Travis

Center: 179866

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							64,740	64,740
TRAVEL							10,776	10,776
TOTAL							75,516	75,516

Incentive for Salary Award - W. Benedict

Center: 179868

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							9,216	9,216
TRAVEL							2,160	2,160
TOTAL							11,376	11,376

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Incentive for Salary Award - L. Elting

Center: 179870

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							1,800	1,800
TOTAL							1,800	1,800

Incentive for Salary Award - Michele Sawadogo

Center: 179876

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							5,964	5,964
TOTAL							5,964	5,964

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Faculty Programs and Start Up Funds

Group: E06

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	96.06580	3,820,621		3,820,621	77.94770	3,493,827		3,493,827
ADMINISTRATIVE & PROFESSIONAL					.03320	10,000		10,000
CLASSIFIED PERSONNEL	137.70750	5,493,134		5,493,134	159.51800	6,144,031		6,144,031
WAGES		141,228		141,228		240,660		240,660
MAINTENANCE & OPERATION			2,795,736	2,795,736			3,122,496	3,122,496
TRAVEL			68,016	68,016			139,152	139,152
TOTAL	233.77330	9,454,983	2,863,752	12,318,735	237.49890	9,888,518	3,261,648	13,150,166

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Science Park - Carcinogenesis

Center: 160001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	16.90470	1,970,814		1,970,814	16.93710	2,120,252		2,120,252
ADMINISTRATIVE & PROFESSIONAL	1.00000	112,600		112,600	1.00000	120,500		120,500
CLASSIFIED PERSONNEL	27.86540	1,061,213		1,061,213	30.79420	1,171,843		1,171,843
WAGES		41,449		41,449		46,212		46,212
MAINTENANCE & OPERATION			157,176	157,176			159,444	159,444
TRAVEL			13,512	13,512			14,976	14,976
TOTAL	45.77010	3,186,076	170,688	3,356,764	48.73130	3,458,807	174,420	3,633,227

Science Park - Carcinogenesis Bus Ofc

Center: 160101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	11.80000	450,172		450,172	12.80000	517,902		517,902
WAGES		15,927		15,927		20,412		20,412
MAINTENANCE & OPERATION			7,860	7,860			11,952	11,952
TOTAL	11.80000	466,099	7,860	473,959	12.80000	538,314	11,952	550,266

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Science Park Veterinary Sciences

Center: 160401

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	6.46310	765,646		765,646	4.94150	653,106		653,106
ADMINISTRATIVE & PROFESSIONAL	1.00000	114,400		114,400	1.00000	123,600		123,600
CLASSIFIED PERSONNEL	11.27960	519,781		519,781	11.65550	565,276		565,276
WAGES		20,791		20,791		21,624		21,624
MAINTENANCE & OPERATION			284,472	284,472			245,556	245,556
TRAVEL			1,836	1,836			4,764	4,764
TOTAL	18.74270	1,420,618	286,308	1,706,926	17.59700	1,363,606	250,320	1,613,926

Science Park-Bastrop Business Office

Center: 160501

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	5.69330	255,544		255,544	5.69330	259,712		259,712
WAGES		10,222		10,222		10,320		10,320
MAINTENANCE & OPERATION			2,508	2,508			2,148	2,148
TRAVEL							1,728	1,728
TOTAL	5.69330	265,766	2,508	268,274	5.69330	270,032	3,876	273,908

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Police Dept - Science Park

Center: 160601

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	11.00000	327,119		327,119	11.00000	373,348		373,348
WAGES		13,085		13,085		13,416		13,416
MAINTENANCE & OPERATION			20,556	20,556			35,532	35,532
TRAVEL			1,200	1,200			1,116	1,116
TOTAL	11.00000	340,204	21,756	361,960	11.00000	386,764	36,648	423,412

Physical Plant

Center: 160701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	16.48000	596,264		596,264	16.48000	645,694		645,694
WAGES		22,511		22,511		23,580		23,580
MAINTENANCE & OPERATION			148,104	148,104			151,572	151,572
TRAVEL			1,548	1,548			24,528	24,528
TOTAL	16.48000	618,775	149,652	768,427	16.48000	669,274	176,100	845,374

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Physical Plant - Science Park Smithville

Center: 160702

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	18.00000	679,311		679,311	18.00000	731,740		731,740
WAGES		24,840		24,840		27,756		27,756
MAINTENANCE & OPERATION			118,608	118,608			74,784	74,784
TRAVEL			252	252			9,204	9,204
TOTAL	18.00000	704,151	118,860	823,011	18.00000	759,496	83,988	843,484

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Science Park

Group: E07

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	23.36780	2,736,460		2,736,460	21.87860	2,773,358		2,773,358
ADMINISTRATIVE & PROFESSIONAL	2.00000	227,000		227,000	2.00000	244,100		244,100
CLASSIFIED PERSONNEL	102.11830	3,889,404		3,889,404	106.42300	4,265,515		4,265,515
WAGES		148,825		148,825		163,320		163,320
MAINTENANCE & OPERATION			739,284	739,284			680,988	680,988
TRAVEL			18,348	18,348			56,316	56,316
TOTAL	127.48610	7,001,689	757,632	7,759,321	130.30160	7,446,293	737,304	8,183,597

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

EVL 1GBP-2 PATH GLIMA&PROST

Center: 189068

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	12,603		12,603				
TOTAL	1.00000	12,603		12,603				

High Speed Signal Processing Algorithm

Center: 189101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	4.00000	124,000		124,000				
TOTAL	4.00000	124,000		124,000				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Biochem & Struct Studies - M&O - Other

Center: 189102

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	31,092		31,092				
TOTAL	1.00000	31,092		31,092				

Math & Stat Models for Gene Expression

Center: 189103

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.16760	16,226		16,226				
TOTAL	.16760	16,226		16,226				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Study the Role of Mekk3 in Cardiovascular Development

Center: 189104

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.05000	5,085		5,085				
TOTAL	.05000	5,085		5,085				

Function of Flotillin 2 in Metastatic Melanoma

Center: 189105

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	31,092		31,092				
TOTAL	1.00000	31,092		31,092				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

PreClinical Dev of Novel Drugs

Center: 189107

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.17000	25,112		25,112
MAINTENANCE & OPERATION							35,196	35,196
TOTAL					.17000	25,112	35,196	60,308

Poly Carr Fr Optical Imaging - Stipends

Center: 189551

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.11930	12,720		12,720	.11890	13,433		13,433
MAINTENANCE & OPERATION							26,925	26,925
TOTAL	.11930	12,720		12,720	.11890	13,433	26,925	40,358

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Evaluation of Antitumor and Antiangiogenic Properties of a Novel

Center: 189553

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	1.00000	32,820		32,820				
TOTAL	1.00000	32,820		32,820				

Gene Directed Enzyme Prodrug Therapy

Center: 189554

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.05750	78,078		78,078				
TOTAL	2.05750	78,078		78,078				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Polythylenimine-Gene Therapy

Center: 189556

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.53550	25,682		25,682				
TOTAL	.53550	25,682		25,682				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Texas Advanced Research/Advanced Tech

Group: E08

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	10.92990	369,398		369,398	.28890	38,545		38,545
MAINTENANCE & OPERATION							62,121	62,121
TOTAL	10.92990	369,398		369,398	.28890	38,545	62,121	100,666

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

JCAHO

Center: 120304

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							56,436	56,436
TOTAL							56,436	56,436

Faculty Ombuds Office

Center: 120315

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.40000	65,000		65,000
ADMINISTRATIVE & PROFESSIONAL	.40000	65,000		65,000				
CLASSIFIED PERSONNEL	1.00000	65,618		65,618	1.00000	64,968		64,968
WAGES		2,584		2,584		2,580		2,580
MAINTENANCE & OPERATION			9,136	9,136			5,520	5,520
TRAVEL			1,728	1,728			2,124	2,124
TOTAL	1.40000	133,202	10,864	144,066	1.40000	132,548	7,644	140,192

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

AVP, Hospital and Clinics

Center: 120350

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							924	924
TRAVEL							5,256	5,256
TOTAL							6,180	6,180

Pharmacy - Administration

Center: 120401

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	8.00000	360,000		360,000	12.00000	540,000		540,000
ADMINISTRATIVE & PROFESSIONAL	6.60300	938,385		938,385	6.60300	1,007,349		1,007,349
CLASSIFIED PERSONNEL	6.00000	292,170		292,170	6.00000	291,854		291,854
WAGES		11,470		11,470		11,628		11,628
MAINTENANCE & OPERATION			12,209,701	12,209,701			36,768,597	36,768,597
TRAVEL			6,672	6,672			2,472	2,472
TOTAL	20.60300	1,602,025	12,216,373	13,818,398	24.60300	1,850,831	36,771,069	38,621,900

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy - C.S.

Center: 120403

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					6.50000	341,270		341,270
WAGES						12,840		12,840
MAINTENANCE & OPERATION							8,190,600	8,190,600
TOTAL					6.50000	354,110	8,190,600	8,544,710

Pharmacy Computer System Support

Center: 120404

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	9.00000	496,988		496,988	9.00000	544,456		544,456
WAGES		13,892		13,892		21,672		21,672
MAINTENANCE & OPERATION			73,732	73,732			173,700	173,700
TRAVEL							4,548	4,548
TOTAL	9.00000	510,880	73,732	584,612	9.00000	566,128	178,248	744,376

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy - Pharmacoeconomics

Center: 120405

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	9.50000	511,576		511,576	9.50000	520,863		520,863
WAGES		19,084		19,084		20,652		20,652
MAINTENANCE & OPERATION			30,833	30,833			23,820	23,820
TRAVEL			8,292	8,292			5,232	5,232
TOTAL	9.50000	530,660	39,125	569,785	9.50000	541,515	29,052	570,567

Pharmacy - Research

Center: 120407

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	4.00000	167,896		167,896	4.00000	161,299		161,299
WAGES		6,558		6,558		6,432		6,432
MAINTENANCE & OPERATION			221,837	221,837			105,372	105,372
TRAVEL			6,960	6,960			7,800	7,800
TOTAL	4.00000	174,454	228,797	403,251	4.00000	167,731	113,172	280,903

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy - Clinical Pharmaceuticals

Center: 120408

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	105,812		105,812	2.00000	104,294		104,294
WAGES		4,154		4,154		4,152		4,152
MAINTENANCE & OPERATION			225,061	225,061			175,260	175,260
TRAVEL			1,236	1,236			1,680	1,680
TOTAL	2.00000	109,966	226,297	336,263	2.00000	108,446	176,940	285,386

Pharmacy - Translational Research

Center: 120409

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	54,918		54,918
WAGES						2,184		2,184
MAINTENANCE & OPERATION							1,176	1,176
TOTAL					1.00000	57,102	1,176	58,278

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy - Support Services

Center: 120410

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	26.50000	1,410,270		1,410,270	16.00000	688,604		688,604
WAGES		52,661		52,661		25,104		25,104
MAINTENANCE & OPERATION			6,465,649	6,465,649			353,976	353,976
TOTAL	26.50000	1,462,931	6,465,649	7,928,580	16.00000	713,708	353,976	1,067,684

Pharmacy, Investigational Drugs

Center: 120411

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					6.50000	337,686		337,686
WAGES						12,624		12,624
MAINTENANCE & OPERATION							3,372	3,372
TOTAL					6.50000	350,310	3,372	353,682

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy - Academic Programs

Center: 120413

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	141,990		141,990	2.00000	131,512		131,512
WAGES		4,823		4,823		4,968		4,968
MAINTENANCE & OPERATION			26,380	26,380			35,304	35,304
TRAVEL			11,568	11,568			6,468	6,468
TOTAL	2.00000	146,813	37,948	184,761	2.00000	136,480	41,772	178,252

Pharmacy - Clinical Practice

Center: 120425

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	46.25000	4,298,705		4,298,705	45.75000	4,268,859		4,268,859
WAGES		144,174		144,174		163,416		163,416
MAINTENANCE & OPERATION			22,840	22,840			39,672	39,672
TRAVEL			27,996	27,996			6,984	6,984
TOTAL	46.25000	4,442,879	50,836	4,493,715	45.75000	4,432,275	46,656	4,478,931

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy - Inpatient Central

Center: 120430

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	133.50000	8,587,895		8,587,895	142.50000	9,657,504		9,657,504
WAGES		290,486		290,486		341,004		341,004
MAINTENANCE & OPERATION			58,802,985	58,802,985			71,665,552	71,665,552
TRAVEL			5,448	5,448			864	864
TOTAL	133.50000	8,878,381	58,808,433	67,686,814	142.50000	9,998,508	71,666,416	81,664,924

Pharmacy - Outpatient

Center: 120470

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	49.50000	2,926,671		2,926,671	34.00000	2,087,762		2,087,762
WAGES		102,952		102,952		76,644		76,644
MAINTENANCE & OPERATION			37,048,921	37,048,921			25,584,624	25,584,624
TRAVEL			2,652	2,652			7,068	7,068
TOTAL	49.50000	3,029,623	37,051,573	40,081,196	34.00000	2,164,406	25,591,692	27,756,098

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy, Clinic Pharmacy R10

Center: 120471

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					17.00000	1,023,102		1,023,102
WAGES						37,896		37,896
MAINTENANCE & OPERATION							15,216,060	15,216,060
TOTAL					17.00000	1,060,998	15,216,060	16,277,058

Pharmacy - Outpatient ATC

Center: 120474

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	40.53720	2,878,728		2,878,728	31.08300	2,247,178		2,247,178
WAGES		90,917		90,917		79,500		79,500
MAINTENANCE & OPERATION			60,690,484	60,690,484			56,183,976	56,183,976
TRAVEL			1,344	1,344				
TOTAL	40.53720	2,969,645	60,691,828	63,661,473	31.08300	2,326,678	56,183,976	58,510,654

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy, ATC Pharmacy R10

Center: 120475

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					12.50000	785,980		785,980
WAGES						28,440		28,440
MAINTENANCE & OPERATION							21,006,768	21,006,768
TOTAL					12.50000	814,420	21,006,768	21,821,188

Pharmacy - Green Park

Center: 120478

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	11.50000	641,227		641,227	6.00000	400,880		400,880
WAGES		21,909		21,909		14,484		14,484
MAINTENANCE & OPERATION			6,869,235	6,869,235			8,260,920	8,260,920
TOTAL	11.50000	663,136	6,869,235	7,532,371	6.00000	415,364	8,260,920	8,676,284

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Management Information Systems

Center: 120501

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	150,800		150,800	1.00000	155,400		155,400
CLASSIFIED PERSONNEL	92.65010	7,178,998		7,178,998	107.92990	8,530,949		8,530,949
WAGES		275,753		275,753		338,664		338,664
MAINTENANCE & OPERATION			3,923,876	3,923,876			665,688	665,688
TRAVEL			65,544	65,544			65,784	65,784
TOTAL	93.65010	7,605,551	3,989,420	11,594,971	108.92990	9,025,013	731,472	9,756,485

Management Information Systems - Computer

Center: 120503

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							14,028	14,028
TRAVEL							1,260	1,260
TOTAL							15,288	15,288

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Software Maintenance & Licensing

Center: 120510

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			9,787,887	9,787,887			10,199,844	10,199,844
TOTAL			9,787,887	9,787,887			10,199,844	10,199,844

Anatomic Path Services Histology Lab

Center: 120701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	42.44000	1,801,106		1,801,106	44.44000	1,931,324		1,931,324
WAGES		66,951		66,951		68,712		68,712
MAINTENANCE & OPERATION			510,508	510,508			873,828	873,828
TOTAL	42.44000	1,868,057	510,508	2,378,565	44.44000	2,000,036	873,828	2,873,864

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Sedation Services

Center: 120709

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	28,128		28,128	2.00000	73,875		73,875
WAGES		1,105		1,105		2,940		2,940
TOTAL	1.00000	29,233		29,233	2.00000	76,815		76,815

Anesthesiology Service

Center: 120711

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	23.00000	736,973		736,973	23.00000	740,204		740,204
WAGES		26,933		26,933		28,272		28,272
MAINTENANCE & OPERATION			2,175,151	2,175,151			2,082,444	2,082,444
TRAVEL			35,328	35,328			50,892	50,892
TOTAL	23.00000	763,906	2,210,479	2,974,385	23.00000	768,476	2,133,336	2,901,812

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Post-Op Pain Service

Center: 120715

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	6.00000	368,078		368,078	6.00000	417,546		417,546
WAGES		12,443		12,443		14,136		14,136
TOTAL	6.00000	380,521		380,521	6.00000	431,682		431,682

Bone & Marrow Transplantation Laboratory

Center: 120723

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	17.05000	809,501		809,501	17.05000	830,359		830,359
WAGES		30,494		30,494		31,200		31,200
MAINTENANCE & OPERATION			1,396,082	1,396,082			1,102,572	1,102,572
TRAVEL			8,280	8,280			21,684	21,684
TOTAL	17.05000	839,995	1,404,362	2,244,357	17.05000	861,559	1,124,256	1,985,815

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Dialysis - Contract Services

Center: 120725

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	46,000		46,000	1.00000	58,378		58,378
WAGES						2,316		2,316
MAINTENANCE & OPERATION			543,841	543,841			612,672	612,672
TOTAL	1.00000	46,000	543,841	589,841	1.00000	60,694	612,672	673,366

BMT - Matched Unrelated Donors Program

Center: 120730

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	6.00000	311,959		311,959	6.00000	308,341		308,341
WAGES		12,277		12,277		12,252		12,252
MAINTENANCE & OPERATION			4,301,547	4,301,547			5,622,336	5,622,336
TRAVEL			9,768	9,768			18,516	18,516
TOTAL	6.00000	324,236	4,311,315	4,635,551	6.00000	320,593	5,640,852	5,961,445

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

GMP Laboratory

Center: 120740

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			298,365	298,365			247,716	247,716
TRAVEL							1,020	1,020
TOTAL			298,365	298,365			248,736	248,736

Clinical Isotopes

Center: 120741

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	27.00000	1,482,310		1,482,310	27.00000	1,545,295		1,545,295
WAGES		55,684		55,684		57,456		57,456
MAINTENANCE & OPERATION			2,416,557	2,416,557			2,897,688	2,897,688
TOTAL	27.00000	1,537,994	2,416,557	3,954,551	27.00000	1,602,751	2,897,688	4,500,439

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Positron Emission Tomography (PET)

Center: 120750

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	18.60000	969,185		969,185	19.60000	1,073,223		1,073,223
WAGES		16,090		16,090		38,964		38,964
MAINTENANCE & OPERATION			1,385,520	1,385,520			1,877,496	1,877,496
TOTAL	18.60000	985,275	1,385,520	2,370,795	19.60000	1,112,187	1,877,496	2,989,683

Electroencephalograph Service

Center: 120771

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	136,561		136,561	5.00000	250,415		250,415
WAGES		4,053		4,053		9,804		9,804
MAINTENANCE & OPERATION			13,019	13,019			5,820	5,820
TRAVEL			2,340	2,340				
TOTAL	3.00000	140,614	15,359	155,973	5.00000	260,219	5,820	266,039

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Rad/Fluoroscopy

Center: 120781

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	52.30000	2,264,137		2,264,137	48.30000	2,221,000		2,221,000
WAGES		79,846		79,846		78,000		78,000
MAINTENANCE & OPERATION			2,412,514	2,412,514			1,282,836	1,282,836
TRAVEL							3,444	3,444
TOTAL	52.30000	2,343,983	2,412,514	4,756,497	48.30000	2,299,000	1,286,280	3,585,280

Vascular Interventional Radiology

Center: 120784

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	28.60000	1,674,300		1,674,300	31.00000	1,902,656		1,902,656
WAGES		45,964		45,964		64,932		64,932
MAINTENANCE & OPERATION			2,851,735	2,851,735			2,867,712	2,867,712
TRAVEL			4,308	4,308			6,120	6,120
TOTAL	28.60000	1,720,264	2,856,043	4,576,307	31.00000	1,967,588	2,873,832	4,841,420

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Surgery Scheduling

Center: 120790

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	4.00000	160,735		160,735	4.00000	167,790		167,790
WAGES		6,274		6,274		6,516		6,516
MAINTENANCE & OPERATION			4,197	4,197			4,272	4,272
TOTAL	4.00000	167,009	4,197	171,206	4.00000	174,306	4,272	178,578

Molecular Diagnosis Lab

Center: 120801

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	28.00000	1,204,458		1,204,458	28.00000	1,294,756		1,294,756
WAGES		44,709		44,709		48,864		48,864
MAINTENANCE & OPERATION			1,093,049	1,093,049			1,212,252	1,212,252
TOTAL	28.00000	1,249,167	1,093,049	2,342,216	28.00000	1,343,620	1,212,252	2,555,872

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chemistry

Center: 120811

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	24.50000	1,157,977		1,157,977	24.50000	1,231,748		1,231,748
WAGES		43,529		43,529		44,868		44,868
MAINTENANCE & OPERATION			1,937,938	1,937,938			2,241,984	2,241,984
TOTAL	24.50000	1,201,506	1,937,938	3,139,444	24.50000	1,276,616	2,241,984	3,518,600

Special Chemistry

Center: 120821

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	16.00000	804,963		804,963	15.00000	763,689		763,689
WAGES		31,277		31,277		29,400		29,400
MAINTENANCE & OPERATION			1,065,484	1,065,484			1,593,636	1,593,636
TOTAL	16.00000	836,240	1,065,484	1,901,724	15.00000	793,089	1,593,636	2,386,725

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Microbiology

Center: 120831

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	29.00000	1,251,573		1,251,573	37.00000	1,639,718		1,639,718
WAGES		46,057		46,057		61,248		61,248
MAINTENANCE & OPERATION			1,755,188	1,755,188			1,352,460	1,352,460
TOTAL	29.00000	1,297,630	1,755,188	3,052,818	37.00000	1,700,966	1,352,460	3,053,426

Hematology

Center: 120841

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	30.98000	1,551,924		1,551,924	31.48000	1,684,707		1,684,707
WAGES		56,293		56,293		61,464		61,464
MAINTENANCE & OPERATION			697,185	697,185			753,204	753,204
TRAVEL							1,716	1,716
TOTAL	30.98000	1,608,217	697,185	2,305,402	31.48000	1,746,171	754,920	2,501,091

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Diagnostic Bone Marrow Lab

Center: 120851

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	11.00000	457,765		457,765	11.00000	427,875		427,875
WAGES		14,799		14,799		15,072		15,072
MAINTENANCE & OPERATION			64,752	64,752			64,968	64,968
TOTAL	11.00000	472,564	64,752	537,316	11.00000	442,947	64,968	507,915

Cytogenetics

Center: 120871

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	38.00000	1,853,391		1,853,391	38.00000	1,937,847		1,937,847
WAGES		65,341		65,341		66,648		66,648
MAINTENANCE & OPERATION			1,399,536	1,399,536			312,456	312,456
TOTAL	38.00000	1,918,732	1,399,536	3,318,268	38.00000	2,004,495	312,456	2,316,951

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Lab Immunology

Center: 120881

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	14.00000	629,610		629,610	15.00000	691,035		691,035
WAGES		20,682		20,682		25,584		25,584
MAINTENANCE & OPERATION			908,570	908,570			1,159,248	1,159,248
TOTAL	14.00000	650,292	908,570	1,558,862	15.00000	716,619	1,159,248	1,875,867

Donor Operations

Center: 120901

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	52.14000	1,693,353		1,693,353	68.14000	2,369,640		2,369,640
WAGES		51,685		51,685		79,800		79,800
MAINTENANCE & OPERATION			3,974,106	3,974,106			6,902,364	6,902,364
TRAVEL			16,512	16,512			20,868	20,868
TOTAL	52.14000	1,745,038	3,990,618	5,735,656	68.14000	2,449,440	6,923,232	9,372,672

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Transfusion Medicine

Center: 120911

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	53.48000	2,225,836		2,225,836	37.48000	1,732,813		1,732,813
WAGES		77,802		77,802		60,432		60,432
MAINTENANCE & OPERATION			2,505,995	2,505,995			2,089,872	2,089,872
TRAVEL			3,588	3,588			7,464	7,464
TOTAL	53.48000	2,303,638	2,509,583	4,813,221	37.48000	1,793,245	2,097,336	3,890,581

Radiation Physics

Center: 120916

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	2.48080	102,400		102,400	.50000	20,800		20,800
ADMINISTRATIVE & PROFESSIONAL	1.00000	116,900		116,900	1.00000	120,500		120,500
CLASSIFIED PERSONNEL	39.52000	2,385,091		2,385,091	38.52000	2,364,041		2,364,041
WAGES		81,926		81,926		87,636		87,636
MAINTENANCE & OPERATION			627,179	627,179			649,968	649,968
TRAVEL							1,068	1,068
TOTAL	43.00080	2,686,317	627,179	3,313,496	40.02000	2,592,977	651,036	3,244,013

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Radiation Physics Shop

Center: 120917

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			147,562	147,562			36,648	36,648
TRAVEL			3,612	3,612				
TOTAL			151,174	151,174			36,648	36,648

Radiation Physics - Dosimetry

Center: 120919

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	30.60000	2,324,533		2,324,533	35.60000	2,753,495		2,753,495
WAGES		80,374		80,374		108,252		108,252
MAINTENANCE & OPERATION			2,770	2,770			23,304	23,304
TRAVEL			18,000	18,000			26,112	26,112
TOTAL	30.60000	2,404,907	20,770	2,425,677	35.60000	2,861,747	49,416	2,911,163

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology/Laboratory Medicine - Div Admin

Center: 120921

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	159,900		159,900	1.00000	169,500		169,500
CLASSIFIED PERSONNEL	9.50000	541,457		541,457	11.00000	661,721		661,721
WAGES		21,242		21,242		26,388		26,388
MAINTENANCE & OPERATION			38,799	38,799			53,640	53,640
TRAVEL			28,020	28,020			38,988	38,988
TOTAL	10.50000	722,599	66,819	789,418	12.00000	857,609	92,628	950,237

Lab Medicine - General Service

Center: 120925

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	105,700		105,700	1.00000	110,000		110,000
CLASSIFIED PERSONNEL	99.45000	2,641,768		2,641,768	101.65000	2,843,645		2,843,645
WAGES		89,848		89,848		98,100		98,100
MAINTENANCE & OPERATION			1,075,504	1,075,504			1,172,748	1,172,748
TOTAL	100.45000	2,837,316	1,075,504	3,912,820	102.65000	3,051,745	1,172,748	4,224,493

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Lab Med Specimen Processing

Center: 120926

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	14.00000	408,989		408,989	14.50000	448,171		448,171
WAGES		15,045		15,045		16,188		16,188
MAINTENANCE & OPERATION			32,634	32,634			118,464	118,464
TOTAL	14.00000	424,034	32,634	456,668	14.50000	464,359	118,464	582,823

Laboratory Informatics

Center: 120931

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	32.50000	1,823,166		1,823,166	35.00000	1,990,404		1,990,404
WAGES		65,305		65,305		77,652		77,652
MAINTENANCE & OPERATION			991,438	991,438			1,002,360	1,002,360
TRAVEL			3,756	3,756			41,760	41,760
TOTAL	32.50000	1,888,471	995,194	2,883,665	35.00000	2,068,056	1,044,120	3,112,176

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Laboratory Medicine - HLA

Center: 120941

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	17.50000	818,117		818,117	19.50000	983,345		983,345
WAGES		29,336		29,336		36,552		36,552
MAINTENANCE & OPERATION			778,949	778,949			1,155,384	1,155,384
TRAVEL							1,692	1,692
TOTAL	17.50000	847,453	778,949	1,626,402	19.50000	1,019,897	1,157,076	2,176,973

Virology

Center: 120951

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.00000	345,582		345,582				
WAGES		13,285		13,285				
MAINTENANCE & OPERATION			246,660	246,660			64,392	64,392
TOTAL	8.00000	358,867	246,660	605,527			64,392	64,392

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cytopathology Laboratory

Center: 122000

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.50000	29,744		29,744				
CLASSIFIED PERSONNEL	25.48000	1,040,340		1,040,340	26.00000	1,082,887		1,082,887
WAGES		38,785		38,785		42,780		42,780
MAINTENANCE & OPERATION			119,197	119,197			217,932	217,932
TOTAL	25.98000	1,108,869	119,197	1,228,066	26.00000	1,125,667	217,932	1,343,599

Immunocythchemistry

Center: 122001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.00000	343,825		343,825	10.00000	402,017		402,017
WAGES		12,378		12,378		14,820		14,820
MAINTENANCE & OPERATION			158,626	158,626			361,836	361,836
TOTAL	8.00000	356,203	158,626	514,829	10.00000	416,837	361,836	778,673

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Neuropathology

Center: 122002

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.50000	94,582		94,582				
WAGES		2,997		2,997				
MAINTENANCE & OPERATION			41,154	41,154			21,276	21,276
TOTAL	2.50000	97,579	41,154	138,733			21,276	21,276

Surgical Pathology

Center: 122008

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	30.65340	977,787		977,787	31.00000	965,997		965,997
WAGES		36,953		36,953		37,944		37,944
MAINTENANCE & OPERATION			103,980	103,980			137,772	137,772
TOTAL	30.65340	1,014,740	103,980	1,118,720	31.00000	1,003,941	137,772	1,141,713

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pathology - Cytopathology Imaging

Center: 122010

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	4.00000	182,983		182,983	4.00000	185,071		185,071
WAGES		7,162		7,162		7,344		7,344
MAINTENANCE & OPERATION			31,720	31,720			48,432	48,432
TOTAL	4.00000	190,145	31,720	221,865	4.00000	192,415	48,432	240,847

Diagnostic Molecular BCR-ABL

Center: 122020

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			5,753	5,753				
TOTAL			5,753	5,753				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Emergency Center Business Center

Center: 123155

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					6.00000	249,486		249,486
WAGES						9,084		9,084
MAINTENANCE & OPERATION							9,204	9,204
TOTAL					6.00000	258,570	9,204	267,774

Emergency Center

Center: 123160

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	134,500		134,500	1.00000	137,200		137,200
CLASSIFIED PERSONNEL	51.65000	3,350,850		3,350,850	53.35000	3,634,663		3,634,663
WAGES		88,173		88,173		101,460		101,460
MAINTENANCE & OPERATION			537,746	537,746			635,520	635,520
TRAVEL							6,756	6,756
TOTAL	52.65000	3,573,523	537,746	4,111,269	54.35000	3,873,323	642,276	4,515,599

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

ATC - Bed/Chair Unit

Center: 123161

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.47000	61,006		61,006	.47000	64,061		64,061
CLASSIFIED PERSONNEL	109.75110	6,288,308		6,288,308	111.13000	6,676,538		6,676,538
WAGES		187,512		187,512		206,100		206,100
MAINTENANCE & OPERATION			1,215,943	1,215,943			958,764	958,764
TRAVEL							1,836	1,836
TOTAL	110.22110	6,536,826	1,215,943	7,752,769	111.60000	6,946,699	960,600	7,907,299

Flex Clinic

Center: 123162

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	45,252		45,252	3.00000	70,223		70,223
WAGES		852		852		2,760		2,760
MAINTENANCE & OPERATION			18,601	18,601			22,428	22,428
TOTAL	2.00000	46,104	18,601	64,705	3.00000	72,983	22,428	95,411

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

ATC - Greenpark

Center: 123163

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.20000	25,960		25,960	.20000	27,260		27,260
CLASSIFIED PERSONNEL	8.84890	475,232		475,232	8.90000	513,922		513,922
WAGES		15,708		15,708		18,444		18,444
MAINTENANCE & OPERATION			429,683	429,683			380,520	380,520
TOTAL	9.04890	516,900	429,683	946,583	9.10000	559,626	380,520	940,146

10R CTRC

Center: 123165

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.90000	433,727		433,727	6.82740	391,354		391,354
WAGES		17,349		17,349		13,500		13,500
MAINTENANCE & OPERATION			25,038	25,038			13,356	13,356
TOTAL	8.90000	451,076	25,038	476,114	6.82740	404,854	13,356	418,210

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Program Center - Genitourinary

Center: 123200

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	110,800		110,800	1.00000	115,300		115,300
MAINTENANCE & OPERATION			19,243	19,243			15,612	15,612
TOTAL	1.00000	110,800	19,243	130,043	1.00000	115,300	15,612	130,912

Cancer Prevention Center

Center: 123310

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	15.51320	647,585		647,585	14.51320	623,274		623,274
WAGES		25,327		25,327		24,792		24,792
MAINTENANCE & OPERATION			51,147	51,147			84,480	84,480
TOTAL	15.51320	672,912	51,147	724,059	14.51320	648,066	84,480	732,546

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cancer Prevention Business Center

Center: 123315

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					5.00000	199,063		199,063
WAGES						7,908		7,908
TOTAL					5.00000	206,971		206,971

GI Center

Center: 123440

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	138,400		138,400	1.00000	142,600		142,600
CLASSIFIED PERSONNEL	40.00000	1,639,190		1,639,190	44.50000	1,864,225		1,864,225
WAGES		61,157		61,157		72,960		72,960
MAINTENANCE & OPERATION			134,301	134,301			414,576	414,576
TRAVEL			4,020	4,020			4,776	4,776
TOTAL	41.00000	1,838,747	138,321	1,977,068	45.50000	2,079,785	419,352	2,499,137

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

GI Business Center

Center: 123442

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	20.00000	874,793		874,793	20.00000	888,378		888,378
WAGES		33,673		33,673		35,220		35,220
MAINTENANCE & OPERATION			17,402	17,402			7,968	7,968
TOTAL	20.00000	908,466	17,402	925,868	20.00000	923,598	7,968	931,566

Endoscopy

Center: 123445

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	24.00000	1,074,817		1,074,817	25.00000	1,216,959		1,216,959
WAGES		35,535		35,535		41,832		41,832
MAINTENANCE & OPERATION			1,435,624	1,435,624			1,440,768	1,440,768
TRAVEL							1,476	1,476
TOTAL	24.00000	1,110,352	1,435,624	2,545,976	25.00000	1,258,791	1,442,244	2,701,035

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Leukemia/Bioimmunotherapy Center

Center: 123450

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.50000	64,900		64,900	.50000	67,500		67,500
CLASSIFIED PERSONNEL	42.34000	1,645,569		1,645,569	41.65000	1,702,614		1,702,614
WAGES		53,744		53,744		67,596		67,596
MAINTENANCE & OPERATION			56,887	56,887			107,652	107,652
TRAVEL			516	516			108	108
TOTAL	42.84000	1,764,213	57,403	1,821,616	42.15000	1,837,710	107,760	1,945,470

Leukemia Business Center

Center: 123451

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	15.00000	611,341		611,341	17.00000	708,307		708,307
WAGES		19,670		19,670		28,164		28,164
MAINTENANCE & OPERATION			14,717	14,717			13,044	13,044
TOTAL	15.00000	631,011	14,717	645,728	17.00000	736,471	13,044	749,515

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Lymphoma/Myeloma Center

Center: 123453

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.50000	57,650		57,650	.50000	57,650		57,650
CLASSIFIED PERSONNEL	32.50000	1,317,877		1,317,877	37.70000	1,579,921		1,579,921
WAGES		47,779		47,779		61,668		61,668
MAINTENANCE & OPERATION			68,778	68,778			67,920	67,920
TRAVEL			3,936	3,936			996	996
TOTAL	33.00000	1,423,306	72,714	1,496,020	38.20000	1,699,239	68,916	1,768,155

Lymphoma/Myeloma Business Center

Center: 123454

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	13.00000	513,711		513,711	14.00000	570,016		570,016
WAGES		20,145		20,145		22,404		22,404
MAINTENANCE & OPERATION			10,721	10,721			8,148	8,148
TRAVEL							672	672
TOTAL	13.00000	533,856	10,721	544,577	14.00000	592,420	8,820	601,240

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pheresis Clinic

Center: 123460

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	12.50000	693,118		693,118	13.50000	779,397		779,397
WAGES		23,649		23,649		27,252		27,252
MAINTENANCE & OPERATION			1,456,680	1,456,680			2,852,640	2,852,640
TRAVEL			3,552	3,552				
TOTAL	12.50000	716,767	1,460,232	2,176,999	13.50000	806,649	2,852,640	3,659,289

BMT Center

Center: 123462

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.50000	68,050		68,050	.50000	70,800		70,800
CLASSIFIED PERSONNEL	28.00000	1,323,635		1,323,635	27.00000	1,249,123		1,249,123
WAGES		40,356		40,356		48,372		48,372
MAINTENANCE & OPERATION			141,824	141,824			153,108	153,108
TRAVEL			4,596	4,596				
TOTAL	28.50000	1,432,041	146,420	1,578,461	27.50000	1,368,295	153,108	1,521,403

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

BMT Business Services

Center: 123465

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	22.00000	928,673		928,673	22.00000	965,890		965,890
WAGES		27,905		27,905		37,296		37,296
MAINTENANCE & OPERATION			25,967	25,967			142,824	142,824
TOTAL	22.00000	956,578	25,967	982,545	22.00000	1,003,186	142,824	1,146,010

Bone Marrow Aspiration Clinic

Center: 123466

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	14.00000	389,019		389,019	14.00000	394,846		394,846
WAGES		14,200		14,200		15,336		15,336
MAINTENANCE & OPERATION			110,004	110,004			110,412	110,412
TOTAL	14.00000	403,219	110,004	513,223	14.00000	410,182	110,412	520,594

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Brain & Spine Center

Center: 123480

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	119,000		119,000	1.00000	117,300		117,300
CLASSIFIED PERSONNEL	23.50000	867,306		867,306	27.50000	1,115,334		1,115,334
WAGES		32,430		32,430		44,064		44,064
MAINTENANCE & OPERATION			101,097	101,097			163,284	163,284
TRAVEL							804	804
TOTAL	24.50000	1,018,736	101,097	1,119,833	28.50000	1,276,698	164,088	1,440,786

Brain & Spine Business Center

Center: 123485

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	11.00000	464,589		464,589	11.00000	483,975		483,975
WAGES		18,197		18,197		19,200		19,200
MAINTENANCE & OPERATION			10,050	10,050			14,028	14,028
TRAVEL							120	120
TOTAL	11.00000	482,786	10,050	492,836	11.00000	503,175	14,148	517,323

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pediatric Business Center

Center: 123550

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	7.00000	295,852		295,852	7.00000	301,654		301,654
WAGES		10,307		10,307		11,952		11,952
MAINTENANCE & OPERATION			1,642	1,642			5,076	5,076
TOTAL	7.00000	306,159	1,642	307,801	7.00000	313,606	5,076	318,682

12P Ambulatory Center

Center: 123650

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	184,881		184,881	3.00000	136,798		136,798
WAGES						5,472		5,472
MAINTENANCE & OPERATION			3,783	3,783			2,784	2,784
TOTAL	3.00000	184,881	3,783	188,664	3.00000	142,270	2,784	145,054

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pain Management Center

Center: 123670

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.50000	59,250		59,250				
CLASSIFIED PERSONNEL	7.62500	344,403		344,403	12.62500	629,132		629,132
WAGES		13,495		13,495		25,056		25,056
MAINTENANCE & OPERATION			21,028	21,028			128,244	128,244
TOTAL	8.12500	417,148	21,028	438,176	12.62500	654,188	128,244	782,432

Pain Management Business Center

Center: 123671

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.00000	77,227		77,227
WAGES						2,880		2,880
MAINTENANCE & OPERATION							120	120
TOTAL					2.00000	80,107	120	80,227

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Palliative Care & Rehabilitation Medicine Center

Center: 123675

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.33330	35,029		35,029	.33330	41,596		41,596
CLASSIFIED PERSONNEL	4.25000	186,749		186,749	5.25000	251,612		251,612
WAGES		7,333		7,333		9,900		9,900
MAINTENANCE & OPERATION			1,270	1,270			32,460	32,460
TOTAL	4.58330	229,111	1,270	230,381	5.58330	303,108	32,460	335,568

Palliative Care & Rehabilitation Medicine Business Center

Center: 123676

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					3.00000	144,501		144,501
WAGES						5,568		5,568
MAINTENANCE & OPERATION							3,312	3,312
TOTAL					3.00000	150,069	3,312	153,381

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

VP, Hospital & Clinics

Center: 123700

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	4.00000	522,510		522,510	1.00000	110,800		110,800
CLASSIFIED PERSONNEL	3.75000	251,548		251,548	1.00000	92,000		92,000
WAGES		8,822		8,822		3,684		3,684
MAINTENANCE & OPERATION			137,299	137,299			79,776	79,776
TRAVEL			22,332	22,332			3,168	3,168
TOTAL	7.75000	782,880	159,631	942,511	2.00000	206,484	82,944	289,428

Ambulatory Services Float Pool

Center: 123702

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	7.00000	267,468		267,468	7.00000	268,122		268,122
WAGES		9,391		9,391		10,656		10,656
TOTAL	7.00000	276,859		276,859	7.00000	278,778		278,778

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Skin Center

Center: 123710

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	114,000		114,000	1.00000	118,600		118,600
CLASSIFIED PERSONNEL	20.00000	838,450		838,450	21.00000	895,551		895,551
WAGES		31,620		31,620		35,604		35,604
MAINTENANCE & OPERATION			73,917	73,917			83,796	83,796
TRAVEL							228	228
TOTAL	21.00000	984,070	73,917	1,057,987	22.00000	1,049,755	84,024	1,133,779

Pre-Operative Consultative Center

Center: 123711

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.50000	59,250		59,250				
CLASSIFIED PERSONNEL	13.62500	604,377		604,377	15.50000	752,744		752,744
WAGES		23,063		23,063		29,868		29,868
MAINTENANCE & OPERATION			42,041	42,041			98,520	98,520
TOTAL	14.12500	686,690	42,041	728,731	15.50000	782,612	98,520	881,132

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Melanoma & Skin Business Center

Center: 123715

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	11.00000	427,990		427,990	12.00000	492,411		492,411
WAGES		17,120		17,120		19,536		19,536
MAINTENANCE & OPERATION			5,096	5,096			6,012	6,012
EQUIPMENT			594,798	594,798				
TOTAL	11.00000	445,110	599,894	1,045,004	12.00000	511,947	6,012	517,959

Sarcoma Center

Center: 123720

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	113,700		113,700	1.00000	108,200		108,200
CLASSIFIED PERSONNEL	13.60000	586,879		586,879	15.10000	652,959		652,959
WAGES		19,798		19,798		25,968		25,968
MAINTENANCE & OPERATION			15,802	15,802			21,504	21,504
TOTAL	14.60000	720,377	15,802	736,179	16.10000	787,127	21,504	808,631

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Sarcoma Business Center

Center: 123725

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	6.00000	232,730		232,730	7.50000	323,983		323,983
WAGES		9,309		9,309		12,876		12,876
MAINTENANCE & OPERATION			6,723	6,723			8,736	8,736
TOTAL	6.00000	242,039	6,723	248,762	7.50000	336,859	8,736	345,595

Breast Center

Center: 123730

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	107,200		107,200	1.00000	107,200		107,200
CLASSIFIED PERSONNEL	38.49050	1,654,779		1,654,779	38.49050	1,678,624		1,678,624
WAGES		54,583		54,583		65,232		65,232
MAINTENANCE & OPERATION			83,865	83,865			130,656	130,656
TRAVEL							396	396
TOTAL	39.49050	1,816,562	83,865	1,900,427	39.49050	1,851,056	131,052	1,982,108

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Breast Business Center

Center: 123735

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	19.05950	753,239		753,239	20.05950	849,712		849,712
WAGES		28,006		28,006		33,144		33,144
MAINTENANCE & OPERATION			6,395	6,395			10,956	10,956
TOTAL	19.05950	781,245	6,395	787,640	20.05950	882,856	10,956	893,812

Thoracic Center

Center: 123740

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	117,200		117,200	1.00000	120,800		120,800
CLASSIFIED PERSONNEL	26.00000	1,069,043		1,069,043	27.00000	1,117,464		1,117,464
WAGES		39,755		39,755		43,248		43,248
MAINTENANCE & OPERATION			112,060	112,060			144,864	144,864
TRAVEL			2,436	2,436			804	804
TOTAL	27.00000	1,225,998	114,496	1,340,494	28.00000	1,281,512	145,668	1,427,180

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Thoracic Business Center

Center: 123745

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	16.00000	694,811		694,811	17.00000	732,579		732,579
WAGES		26,853		26,853		29,028		29,028
MAINTENANCE & OPERATION			3,412	3,412			7,884	7,884
TOTAL	16.00000	721,664	3,412	725,076	17.00000	761,607	7,884	769,491

GU Center

Center: 123750

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	119,300		119,300	1.00000	122,900		122,900
CLASSIFIED PERSONNEL	23.50000	1,058,049		1,058,049	23.50000	1,122,762		1,122,762
WAGES		41,172		41,172		43,092		43,092
MAINTENANCE & OPERATION			340,249	340,249			352,728	352,728
TRAVEL			4,284	4,284			8,316	8,316
TOTAL	24.50000	1,218,521	344,533	1,563,054	24.50000	1,288,754	361,044	1,649,798

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

GU Medical Oncology Clinic

Center: 123752

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	27.30000	1,161,931		1,161,931	26.30000	1,173,368		1,173,368
WAGES		41,991		41,991		45,264		45,264
MAINTENANCE & OPERATION			57,570	57,570			392,880	392,880
TOTAL	27.30000	1,203,922	57,570	1,261,492	26.30000	1,218,632	392,880	1,611,512

Program Center - Brain

Center: 123755

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.50000	75,954		75,954	2.00000	110,273		110,273
WAGES		2,978		2,978		3,972		3,972
MAINTENANCE & OPERATION			3,312	3,312			7,320	7,320
TOTAL	1.50000	78,932	3,312	82,244	2.00000	114,245	7,320	121,565

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

GU Business Center

Center: 123757

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	17.00000	741,741		741,741	19.00000	838,057		838,057
WAGES		27,444		27,444		32,904		32,904
MAINTENANCE & OPERATION			16,187	16,187			14,400	14,400
TOTAL	17.00000	769,185	16,187	785,372	19.00000	870,961	14,400	885,361

Plastic Surgery Center

Center: 123760

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	112,500		112,500	1.00000	117,000		117,000
CLASSIFIED PERSONNEL	14.00000	657,097		657,097	14.00000	682,750		682,750
WAGES		24,779		24,779		26,640		26,640
MAINTENANCE & OPERATION			69,521	69,521			72,900	72,900
TRAVEL			1,584	1,584				
TOTAL	15.00000	794,376	71,105	865,481	15.00000	826,390	72,900	899,290

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Plastic Surgery Business Center

Center: 123762

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	122,823		122,823	3.00000	127,237		127,237
WAGES		4,775		4,775		5,040		5,040
MAINTENANCE & OPERATION			3,169	3,169			3,924	3,924
TOTAL	3.00000	127,598	3,169	130,767	3.00000	132,277	3,924	136,201

MOHS Programs

Center: 123765

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	7.00000	264,744		264,744	8.00000	316,912		316,912
WAGES		10,512		10,512		12,252		12,252
MAINTENANCE & OPERATION			49,734	49,734			74,244	74,244
TRAVEL			768	768			1,704	1,704
TOTAL	7.00000	275,256	50,502	325,758	8.00000	329,164	75,948	405,112

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Business Center Coordinating Unit

Center: 123770

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL					1.00000	110,300		110,300
CLASSIFIED PERSONNEL					9.00000	377,603		377,603
WAGES						15,012		15,012
MAINTENANCE & OPERATION							63,576	63,576
TRAVEL							5,712	5,712
TOTAL					10.00000	502,915	69,288	572,203

PAS Float Pool

Center: 123775

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.00000	104,000		104,000
WAGES						4,152		4,152
TOTAL					2.00000	108,152		108,152

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Gynecologic Center

Center: 123790

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	115,300		115,300	1.00000	120,000		120,000
CLASSIFIED PERSONNEL	20.60000	830,445		830,445	21.00000	901,908		901,908
WAGES		30,590		30,590		34,584		34,584
MAINTENANCE & OPERATION			50,277	50,277			58,200	58,200
TOTAL	21.60000	976,335	50,277	1,026,612	22.00000	1,056,492	58,200	1,114,692

Gynecologic Business Center

Center: 123795

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	13.00000	529,239		529,239	13.00000	535,437		535,437
WAGES		20,757		20,757		21,240		21,240
MAINTENANCE & OPERATION			8,608	8,608			5,820	5,820
TOTAL	13.00000	549,996	8,608	558,604	13.00000	556,677	5,820	562,497

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Cardiology Lab Services

Center: 123920

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	23.00000	992,620		992,620	24.00000	1,029,420		1,029,420
WAGES		30,103		30,103		36,588		36,588
MAINTENANCE & OPERATION			184,450	184,450			265,908	265,908
TOTAL	23.00000	1,022,723	184,450	1,207,173	24.00000	1,066,008	265,908	1,331,916

Cardiopulmonary Center

Center: 123921

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.00000	398,790		398,790	8.00000	367,826		367,826
WAGES		12,383		12,383		14,508		14,508
MAINTENANCE & OPERATION			7,380	7,380			17,304	17,304
TOTAL	8.00000	411,173	7,380	418,553	8.00000	382,334	17,304	399,638

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

IMS Center - Admin

Center: 123925

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	120,400		120,400	1.00000	130,000		130,000
CLASSIFIED PERSONNEL	1.00000	63,955		63,955	2.00000	106,895		106,895
WAGES						4,140		4,140
TOTAL	2.00000	184,355		184,355	3.00000	241,035		241,035

Pulmonary Lab Services

Center: 123927

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	9.00000	447,682		447,682	9.00000	474,273		474,273
WAGES		15,266		15,266		17,856		17,856
MAINTENANCE & OPERATION			295,011	295,011			294,708	294,708
TOTAL	9.00000	462,948	295,011	757,959	9.00000	492,129	294,708	786,837

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Internal Medical Specialities Center

Center: 123930

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	17.00000	760,831		760,831	18.00000	769,852		769,852
WAGES		25,058		25,058		29,616		29,616
MAINTENANCE & OPERATION			86,849	86,849			204,636	204,636
TOTAL	17.00000	785,889	86,849	872,738	18.00000	799,468	204,636	1,004,104

Head & Neck Center-Speech Path

Center: 123950

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	7.00000	427,132		427,132	7.00000	430,217		430,217
WAGES		16,771		16,771		17,136		17,136
MAINTENANCE & OPERATION			208,103	208,103			264,192	264,192
TRAVEL			70,284	70,284			12,408	12,408
TOTAL	7.00000	443,903	278,387	722,290	7.00000	447,353	276,600	723,953

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Head & Neck Business Center

Center: 123951

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	18.00000	705,775		705,775	18.00000	762,058		762,058
WAGES		28,231		28,231		29,988		29,988
MAINTENANCE & OPERATION			9,378	9,378			1,572	1,572
TOTAL	18.00000	734,006	9,378	743,384	18.00000	792,046	1,572	793,618

Head & Neck Center

Center: 123952

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	119,500		119,500	1.00000	123,100		123,100
CLASSIFIED PERSONNEL	30.00000	1,236,580		1,236,580	31.00000	1,290,769		1,290,769
WAGES		35,142		35,142		47,868		47,868
MAINTENANCE & OPERATION			328,643	328,643			439,392	439,392
TOTAL	31.00000	1,391,222	328,643	1,719,865	32.00000	1,461,737	439,392	1,901,129

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Ophthalmology

Center: 123954

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	7.00000	293,293		293,293	10.50000	411,281		411,281
WAGES		8,332		8,332		15,828		15,828
MAINTENANCE & OPERATION			44,297	44,297			45,036	45,036
TRAVEL			3,612	3,612			1,008	1,008
TOTAL	7.00000	301,625	47,909	349,534	10.50000	427,109	46,044	473,153

EMC Business Center

Center: 123955

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					6.00000	308,211		308,211
WAGES						10,992		10,992
MAINTENANCE & OPERATION							924	924
TOTAL					6.00000	319,203	924	320,127

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Head & Neck Center - Dental Clinic

Center: 123960

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	17.00000	641,226		641,226	16.00000	622,345		622,345
WAGES		21,268		21,268		24,408		24,408
MAINTENANCE & OPERATION			76,815	76,815			156,636	156,636
TOTAL	17.00000	662,494	76,815	739,309	16.00000	646,753	156,636	803,389

Radiation Oncology Treatment - Brachytherapy Program - Prostate

Center: 125000

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	232,600		232,600	2.00000	239,700		239,700
CLASSIFIED PERSONNEL	29.43000	1,569,898		1,569,898	29.43000	1,589,745		1,589,745
WAGES		61,460		61,460		62,508		62,508
MAINTENANCE & OPERATION			3,166,723	3,166,723			3,641,160	3,641,160
TRAVEL			13,992	13,992			26,016	26,016
TOTAL	31.43000	1,863,958	3,180,715	5,044,673	31.43000	1,891,953	3,667,176	5,559,129

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Radiation Therapist

Center: 125005

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	53.48000	3,962,192		3,962,192	60.23000	4,495,157		4,495,157
WAGES		142,984		142,984		172,752		172,752
MAINTENANCE & OPERATION			209,202	209,202			178,620	178,620
TRAVEL			18,912	18,912			22,668	22,668
TOTAL	53.48000	4,105,176	228,114	4,333,290	60.23000	4,667,909	201,288	4,869,197

Respiratory Care

Center: 125021

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.47500	95,000		95,000	.73970	179,040		179,040
ADMINISTRATIVE & PROFESSIONAL	1.00000	133,300		133,300	1.00000	137,300		137,300
CLASSIFIED PERSONNEL	60.96000	3,280,292		3,280,292	64.00000	3,461,257		3,461,257
WAGES		96,879		96,879		112,368		112,368
MAINTENANCE & OPERATION			949,939	949,939			1,109,640	1,109,640
TRAVEL			11,136	11,136			23,508	23,508
TOTAL	62.43500	3,605,471	961,075	4,566,546	65.73970	3,889,965	1,133,148	5,023,113

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Anesthesiology - CRNA Support for OR

Center: 125025

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.00000	230,000		230,000
WAGES						9,192		9,192
TOTAL					2.00000	239,192		239,192

Infection Control

Center: 125061

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	6.00000	336,556		336,556	6.00000	362,835		362,835
WAGES		13,244		13,244		14,388		14,388
MAINTENANCE & OPERATION			21,084	21,084			16,848	16,848
TRAVEL			2,808	2,808			4,464	4,464
TOTAL	6.00000	349,800	23,892	373,692	6.00000	377,223	21,312	398,535

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Diagnostic Radiology - Informatics

Center: 125071

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	23.61960	1,244,189		1,244,189	25.61960	1,426,649		1,426,649
WAGES		48,941		48,941		56,844		56,844
MAINTENANCE & OPERATION			1,209,662	1,209,662			1,111,956	1,111,956
TRAVEL			11,880	11,880			12,000	12,000
TOTAL	23.61960	1,293,130	1,221,542	2,514,672	25.61960	1,483,493	1,123,956	2,607,449

Imaging Physics Operations

Center: 125076

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	16.50000	945,578		945,578	16.50000	983,135		983,135
WAGES		30,802		30,802		38,808		38,808
MAINTENANCE & OPERATION			778,010	778,010			357,096	357,096
TRAVEL			7,572	7,572				
TOTAL	16.50000	976,380	785,582	1,761,962	16.50000	1,021,943	357,096	1,379,039

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Patient Reception Services

Center: 125081

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	25.00000	786,622		786,622	27.00000	858,162		858,162
WAGES		27,727		27,727		33,192		33,192
MAINTENANCE & OPERATION			114,016	114,016			37,044	37,044
TOTAL	25.00000	814,349	114,016	928,365	27.00000	891,354	37,044	928,398

Diagnostic Radiology Transcription Services

Center: 125086

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	16.76000	677,567		677,567	16.76000	740,048		740,048
WAGES		24,610		24,610		24,336		24,336
MAINTENANCE & OPERATION			8,736	8,736			8,148	8,148
TOTAL	16.76000	702,177	8,736	710,913	16.76000	764,384	8,148	772,532

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Film File Services

Center: 125091

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	72.00000	2,049,261		2,049,261	73.00000	2,140,996		2,140,996
WAGES		72,008		72,008		79,728		79,728
MAINTENANCE & OPERATION			851,368	851,368			544,572	544,572
TOTAL	72.00000	2,121,269	851,368	2,972,637	73.00000	2,220,724	544,572	2,765,296

Admissions

Center: 130001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	14.50000	620,337		620,337	16.50000	690,796		690,796
WAGES		23,615		23,615		26,256		26,256
MAINTENANCE & OPERATION			14,874	14,874			7,104	7,104
TOTAL	14.50000	643,952	14,874	658,826	16.50000	717,052	7,104	724,156

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

New Patient Referral

Center: 130011

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	57,412		57,412				
WAGES		1,548		1,548				
MAINTENANCE & OPERATION			105,721	105,721				
TOTAL	1.00000	58,960	105,721	164,681				

Radiation Oncology Clinic

Center: 130101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	24.00000	753,514		753,514	26.00000	779,332		779,332
WAGES		29,208		29,208		30,588		30,588
MAINTENANCE & OPERATION			185,019	185,019			183,144	183,144
TRAVEL			10,068	10,068			6,984	6,984
TOTAL	24.00000	782,722	195,087	977,809	26.00000	809,920	190,128	1,000,048

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Station 16 Fine Needle

Center: 130116

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	80,502		80,502	3.00000	86,485		86,485
WAGES		3,141		3,141		3,384		3,384
MAINTENANCE & OPERATION			26,823	26,823			36,576	36,576
TOTAL	3.00000	83,643	26,823	110,466	3.00000	89,869	36,576	126,445

Child Visitation Room

Center: 130162

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	54,237		54,237	2.00000	55,464		55,464
WAGES		2,088		2,088		2,148		2,148
TOTAL	2.00000	56,325		56,325	2.00000	57,612		57,612

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Station 64 Pediatrics

Center: 130164

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.50000	64,800		64,800	.50000	68,050		68,050
CLASSIFIED PERSONNEL	25.00000	1,197,242		1,197,242	25.00000	1,172,220		1,172,220
WAGES		40,001		40,001		44,724		44,724
MAINTENANCE & OPERATION			48,364	48,364			69,432	69,432
TOTAL	25.50000	1,302,043	48,364	1,350,407	25.50000	1,284,994	69,432	1,354,426

Medical Records Administration

Center: 130250

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	104,700		104,700	1.00000	107,900		107,900
CLASSIFIED PERSONNEL	8.00000	457,334		457,334	12.00000	680,571		680,571
WAGES		18,027		18,027		27,096		27,096
MAINTENANCE & OPERATION			6,681	6,681			6,708	6,708
TRAVEL			6,588	6,588			8,664	8,664
TOTAL	9.00000	580,061	13,269	593,330	13.00000	815,567	15,372	830,939

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Record Maintenance

Center: 130252

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	71.00000	2,063,150		2,063,150	73.00000	2,169,673		2,169,673
WAGES		70,812		70,812		76,704		76,704
MAINTENANCE & OPERATION			54,816	54,816			140,964	140,964
TRAVEL			3,924	3,924				
TOTAL	71.00000	2,133,962	58,740	2,192,702	73.00000	2,246,377	140,964	2,387,341

Medical Records Transcription Services

Center: 130253

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			11,079,865	11,079,865			6,834,408	6,834,408
TOTAL			11,079,865	11,079,865			6,834,408	6,834,408

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Medical Records Services

Center: 130254

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	22.96000	976,796		976,796	30.96000	1,404,136		1,404,136
WAGES		31,718		31,718		48,348		48,348
MAINTENANCE & OPERATION			728,862	728,862			614,556	614,556
TRAVEL			1,308	1,308			3,144	3,144
TOTAL	22.96000	1,008,514	730,170	1,738,684	30.96000	1,452,484	617,700	2,070,184

Medical Records Off Site Storage

Center: 130256

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			285,289	285,289			232,824	232,824
TOTAL			285,289	285,289			232,824	232,824

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

HIPAA

Center: 130257

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	212,812		212,812	3.00000	211,828		211,828
WAGES		8,355		8,355		8,460		8,460
MAINTENANCE & OPERATION			1,302,990	1,302,990			428,856	428,856
TRAVEL			8,616	8,616			1,980	1,980
TOTAL	3.00000	221,167	1,311,606	1,532,773	3.00000	220,288	430,836	651,124

HIMS-Document Imaging

Center: 130258

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							3,630,528	3,630,528
TRAVEL			12,792	12,792			3,012	3,012
TOTAL			12,792	12,792			3,633,540	3,633,540

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing Administration

Center: 140001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	6.66330	823,565		823,565	7.66340	990,587		990,587
CLASSIFIED PERSONNEL	34.00000	1,644,310		1,644,310	38.00000	1,884,213		1,884,213
WAGES		55,626		55,626		73,968		73,968
MAINTENANCE & OPERATION			883,788	883,788			841,548	841,548
TRAVEL			269,580	269,580			212,916	212,916
TOTAL	40.66330	2,523,501	1,153,368	3,676,869	45.66340	2,948,768	1,054,464	4,003,232

OR Nursing - Off Cycle Voucher Pay

Center: 140028

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL						24,346		24,346
TOTAL						24,346		24,346

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing Professional Development

Center: 140050

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	17.80000	1,284,289		1,284,289	25.80000	1,758,309		1,758,309
WAGES		44,706		44,706		69,084		69,084
MAINTENANCE & OPERATION			48,122	48,122			175,980	175,980
TRAVEL			12,096	12,096			5,028	5,028
TOTAL	17.80000	1,328,995	60,218	1,389,213	25.80000	1,827,393	181,008	2,008,401

Nursing Services Operating Room

Center: 140075

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	143,200		143,200	1.00000	147,500		147,500
CLASSIFIED PERSONNEL	130.50000	6,822,339		6,822,339	137.00000	7,586,373		7,586,373
WAGES		229,967		229,967		257,736		257,736
TOTAL	131.50000	7,195,506		7,195,506	138.00000	7,991,609		7,991,609

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing Service - Critical Care Units

Center: 140085

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	126,000		126,000				
CLASSIFIED PERSONNEL	141.10000	8,295,341		8,295,341	177.30000	11,001,327		11,001,327
WAGES		261,228		261,228		344,820		344,820
MAINTENANCE & OPERATION			710,789	710,789			1,205,040	1,205,040
TRAVEL							9,048	9,048
TOTAL	142.10000	8,682,569	710,789	9,393,358	177.30000	11,346,147	1,214,088	12,560,235

Nursing Services - Post Operative Care Unit

Center: 140090

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	23.00000	1,518,516		1,518,516	30.00000	1,952,883		1,952,883
WAGES		43,391		43,391		61,608		61,608
MAINTENANCE & OPERATION							40,224	40,224
TOTAL	23.00000	1,561,907		1,561,907	30.00000	2,014,491	40,224	2,054,715

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Radiation Oncology Nursing

Center: 140101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	120,200		120,200	1.00000	123,900		123,900
CLASSIFIED PERSONNEL	29.00000	1,664,826		1,664,826	30.00000	1,780,514		1,780,514
WAGES		55,458		55,458		69,252		69,252
MAINTENANCE & OPERATION							120	120
TOTAL	30.00000	1,840,484		1,840,484	31.00000	1,973,666	120	1,973,786

Nursing ITT - Station 10

Center: 140110

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			4,311	4,311				
TOTAL			4,311	4,311				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing ITT

Center: 140200

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	47.00000	2,771,225		2,771,225	53.00000	3,289,978		3,289,978
WAGES		93,934		93,934		117,912		117,912
MAINTENANCE & OPERATION			155,700	155,700			167,136	167,136
TRAVEL							840	840
TOTAL	47.00000	2,865,159	155,700	3,020,859	53.00000	3,407,890	167,976	3,575,866

Radiation Oncology Business Center

Center: 140201

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	122,677		122,677	4.00000	161,120		161,120
WAGES		4,482		4,482		6,228		6,228
TOTAL	3.00000	127,159		127,159	4.00000	167,348		167,348

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - Hospital

Center: 140300

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.75000	88,405		88,405				
WAGES		2,757		2,757				
MAINTENANCE & OPERATION			209,888	209,888				
TOTAL	1.75000	91,162	209,888	301,050				

Nursing - PSNE Pool

Center: 140301

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.48000	26,868		26,868	9.96000	340,245		340,245
WAGES		474		474				
MAINTENANCE & OPERATION			44,124	44,124			286,860	286,860
TOTAL	.48000	27,342	44,124	71,466	9.96000	340,245	286,860	627,105

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - 3 P

Center: 140302

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	49.50000	2,341,955		2,341,955	50.40000	2,621,835		2,621,835
WAGES		66,506		66,506		82,728		82,728
MAINTENANCE & OPERATION			315,524	315,524			521,460	521,460
TRAVEL			996	996			1,380	1,380
TOTAL	49.50000	2,408,461	316,520	2,724,981	50.40000	2,704,563	522,840	3,227,403

Nursing - 7 P

Center: 140303

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	66.70000	3,154,726		3,154,726	76.90000	4,303,598		4,303,598
WAGES		89,074		89,074		125,796		125,796
MAINTENANCE & OPERATION			2,163,366	2,163,366			1,179,312	1,179,312
TOTAL	66.70000	3,243,800	2,163,366	5,407,166	76.90000	4,429,394	1,179,312	5,608,706

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - 5 P

Center: 140304

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	53.40000	2,870,191		2,870,191	57.60000	3,339,512		3,339,512
WAGES		72,965		72,965		97,032		97,032
MAINTENANCE & OPERATION			309,899	309,899			938,628	938,628
TOTAL	53.40000	2,943,156	309,899	3,253,055	57.60000	3,436,544	938,628	4,375,172

Nursing - 6 P

Center: 140305

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	51.10000	2,821,477		2,821,477	50.00000	3,145,391		3,145,391
WAGES		80,723		80,723		89,484		89,484
MAINTENANCE & OPERATION			483,686	483,686			984,384	984,384
TRAVEL							996	996
TOTAL	51.10000	2,902,200	483,686	3,385,886	50.00000	3,234,875	985,380	4,220,255

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - 4 P

Center: 140306

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	50.30000	2,631,416		2,631,416	57.40000	3,278,367		3,278,367
WAGES		83,132		83,132		99,552		99,552
MAINTENANCE & OPERATION			375,552	375,552			484,908	484,908
TRAVEL							972	972
TOTAL	50.30000	2,714,548	375,552	3,090,100	57.40000	3,377,919	485,880	3,863,799

Nursing - 8 P

Center: 140307

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	52.00000	2,641,358		2,641,358	58.50000	3,319,947		3,319,947
WAGES		76,348		76,348		95,796		95,796
MAINTENANCE & OPERATION			453,936	453,936			526,668	526,668
TRAVEL							1,908	1,908
TOTAL	52.00000	2,717,706	453,936	3,171,642	58.50000	3,415,743	528,576	3,944,319

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - 9 P

Center: 140308

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	54.65000	2,806,028		2,806,028	57.05000	3,233,291		3,233,291
WAGES		84,233		84,233		100,260		100,260
MAINTENANCE & OPERATION			475,233	475,233			560,580	560,580
TRAVEL			1,248	1,248			984	984
TOTAL	54.65000	2,890,261	476,481	3,366,742	57.05000	3,333,551	561,564	3,895,115

Nursing - G9 East

Center: 140309

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	59.40000	3,129,274		3,129,274	59.10000	3,418,634		3,418,634
WAGES		93,758		93,758		108,948		108,948
MAINTENANCE & OPERATION			171,829	171,829			198,912	198,912
TRAVEL							288	288
TOTAL	59.40000	3,223,032	171,829	3,394,861	59.10000	3,527,582	199,200	3,726,782

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - G11

Center: 140310

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	136.70000	7,720,444		7,720,444	150.70000	9,193,887		9,193,887
WAGES		229,714		229,714		279,480		279,480
MAINTENANCE & OPERATION			2,093,090	2,093,090			566,928	566,928
TRAVEL							1,008	1,008
TOTAL	136.70000	7,950,158	2,093,090	10,043,248	150.70000	9,473,367	567,936	10,041,303

Nursing - G10 West

Center: 140311

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	66.45000	3,688,241		3,688,241	72.25000	4,277,371		4,277,371
WAGES		106,988		106,988		129,012		129,012
MAINTENANCE & OPERATION			278,551	278,551			303,084	303,084
TRAVEL							288	288
TOTAL	66.45000	3,795,229	278,551	4,073,780	72.25000	4,406,383	303,372	4,709,755

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - G12 East

Center: 140312

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	55.10000	2,909,219		2,909,219	56.70000	3,665,459		3,665,459
WAGES		90,889		90,889		104,436		104,436
MAINTENANCE & OPERATION			197,497	197,497			241,008	241,008
TRAVEL			2,316	2,316				
TOTAL	55.10000	3,000,108	199,813	3,199,921	56.70000	3,769,895	241,008	4,010,903

Nursing - G12NW - Symptom Control & Palliative Care

Center: 140313

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	23.00000	1,131,138		1,131,138	30.70000	1,883,814		1,883,814
WAGES		28,373		28,373		54,504		54,504
MAINTENANCE & OPERATION			2,070	2,070			273,336	273,336
TRAVEL							13,200	13,200
TOTAL	23.00000	1,159,511	2,070	1,161,581	30.70000	1,938,318	286,536	2,224,854

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - G12 Southwest

Center: 140316

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	34.90000	2,039,172		2,039,172	34.60000	2,249,601		2,249,601
WAGES		59,293		59,293		65,484		65,484
MAINTENANCE & OPERATION			144,393	144,393			158,904	158,904
TOTAL	34.90000	2,098,465	144,393	2,242,858	34.60000	2,315,085	158,904	2,473,989

Nursing - G10 East

Center: 140322

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	50.30000	2,718,488		2,718,488	52.00000	2,902,934		2,902,934
WAGES		87,319		87,319		96,192		96,192
MAINTENANCE & OPERATION			134,401	134,401			166,272	166,272
TOTAL	50.30000	2,805,807	134,401	2,940,208	52.00000	2,999,126	166,272	3,165,398

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - G9 West

Center: 140326

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	48.60000	2,795,483		2,795,483	49.10000	2,874,722		2,874,722
WAGES		72,240		72,240		89,292		89,292
MAINTENANCE & OPERATION			264,676	264,676			333,192	333,192
TOTAL	48.60000	2,867,723	264,676	3,132,399	49.10000	2,964,014	333,192	3,297,206

Nursing Resource Pool

Center: 140329

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	40.43000	1,544,894		1,544,894	67.68000	3,205,704		3,205,704
WAGES		54,122		54,122		113,136		113,136
TOTAL	40.43000	1,599,016		1,599,016	67.68000	3,318,840		3,318,840

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Nursing - WOC

Center: 140330

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	6.50000	399,741		399,741	8.50000	546,915		546,915
WAGES		15,131		15,131		21,048		21,048
TOTAL	6.50000	414,872		414,872	8.50000	567,963		567,963

ATC - Inpatient Overflow

Center: 140332

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL						6,794		6,794
TOTAL						6,794		6,794

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

CTRC - Inpatient Flow

Center: 140333

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL						243		243
TOTAL						243		243

Radiation Oncology - Bellaire Treatment Center

Center: 140401

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.75000	647,754		647,754	9.00000	658,521		658,521
WAGES		25,348		25,348		25,692		25,692
MAINTENANCE & OPERATION			1,366,546	1,366,546			460,872	460,872
TRAVEL			6,660	6,660			1,920	1,920
TOTAL	8.75000	673,102	1,373,206	2,046,308	9.00000	684,213	462,792	1,147,005

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Radiation Oncology at Polly Ryon Hospital

Center: 140402

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	56,000		56,000
WAGES						2,244		2,244
TOTAL					1.00000	58,244		58,244

Radiation Oncology AT St Lukes Med Ctr - The Woodlands

Center: 140403

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							1,536	1,536
TOTAL							1,536	1,536

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Radiation Oncology - Proton Therapy

Center: 140405

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.12500	17,509		17,509	1.12500	132,509		132,509
ADMINISTRATIVE & PROFESSIONAL	1.00000	112,400		112,400	1.00000	118,100		118,100
CLASSIFIED PERSONNEL	2.00000	121,450		121,450	6.00000	401,619		401,619
WAGES						16,044		16,044
MAINTENANCE & OPERATION			245,232	245,232			379,812	379,812
TRAVEL			28,620	28,620			79,920	79,920
TOTAL	3.12500	251,359	273,852	525,211	8.12500	668,272	459,732	1,128,004

Occupational Therapy

Center: 140490

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	20.00000	937,012		937,012	21.60000	1,072,506		1,072,506
WAGES		36,437		36,437		41,364		41,364
MAINTENANCE & OPERATION			42,982	42,982			15,924	15,924
TRAVEL			5,220	5,220			2,232	2,232
TOTAL	20.00000	973,449	48,202	1,021,651	21.60000	1,113,870	18,156	1,132,026

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chaplaincy

Center: 140501

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	118,400		118,400	1.00000	118,400		118,400
CLASSIFIED PERSONNEL	11.32840	583,857		583,857	13.00000	683,968		683,968
WAGES		19,960		19,960		25,380		25,380
MAINTENANCE & OPERATION			94,216	94,216			101,892	101,892
TRAVEL			15,660	15,660			17,280	17,280
TOTAL	12.32840	722,217	109,876	832,093	14.00000	827,748	119,172	946,920

Physical Therapy

Center: 140510

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	113,600		113,600	1.00000	117,100		117,100
CLASSIFIED PERSONNEL	30.70000	1,475,546		1,475,546	32.70000	1,713,421		1,713,421
WAGES		52,163		52,163		65,028		65,028
MAINTENANCE & OPERATION			197,668	197,668			155,988	155,988
TRAVEL			6,396	6,396			7,656	7,656
TOTAL	31.70000	1,641,309	204,064	1,845,373	33.70000	1,895,549	163,644	2,059,193

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Social Work

Center: 140520

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL					1.00000	99,000		99,000
CLASSIFIED PERSONNEL	38.10000	1,807,040		1,807,040	52.10000	2,445,898		2,445,898
WAGES		70,428		70,428		97,404		97,404
MAINTENANCE & OPERATION			43,312	43,312			551,328	551,328
TRAVEL			2,916	2,916			1,092	1,092
TOTAL	38.10000	1,877,468	46,228	1,923,696	53.10000	2,642,302	552,420	3,194,722

Volunteer Services

Center: 140530

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	114,800		114,800	1.00000	124,000		124,000
CLASSIFIED PERSONNEL	19.75000	949,633		949,633	20.00000	968,675		968,675
WAGES		37,234		37,234		38,520		38,520
MAINTENANCE & OPERATION			64,310	64,310			40,284	40,284
TRAVEL			852	852				
TOTAL	20.75000	1,101,667	65,162	1,166,829	21.00000	1,131,195	40,284	1,171,479

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Clinical Nutrition

Center: 140550

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	94,100		94,100	1.00000	97,900		97,900
CLASSIFIED PERSONNEL	139.15000	4,146,406		4,146,406	141.25000	4,252,227		4,252,227
WAGES		151,147		151,147		160,380		160,380
MAINTENANCE & OPERATION			4,198,568	4,198,568			4,497,528	4,497,528
TRAVEL			3,156	3,156			7,848	7,848
TOTAL	140.15000	4,391,653	4,201,724	8,593,377	142.25000	4,510,507	4,505,376	9,015,883

Post Anesthesia Care Unit

Center: 140571

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.00000	214,139		214,139	3.00000	76,760		76,760
WAGES		7,520		7,520		2,868		2,868
MAINTENANCE & OPERATION			121,496	121,496			216,732	216,732
TRAVEL							288	288
TOTAL	8.00000	221,659	121,496	343,155	3.00000	79,628	217,020	296,648

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Distribution Services

Center: 140625

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	93.23000	2,727,750		2,727,750	92.98000	3,038,997		3,038,997
WAGES		93,599		93,599		107,208		107,208
MAINTENANCE & OPERATION			9,609,981	9,609,981			9,864,036	9,864,036
TRAVEL							216	216
TOTAL	93.23000	2,821,349	9,609,981	12,431,330	92.98000	3,146,205	9,864,252	13,010,457

Sterile Processing

Center: 140641

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	29.00000	983,537		983,537	29.00000	1,060,385		1,060,385
WAGES		32,114		32,114		33,096		33,096
MAINTENANCE & OPERATION			1,923,108	1,923,108			1,013,664	1,013,664
TOTAL	29.00000	1,015,651	1,923,108	2,938,759	29.00000	1,093,481	1,013,664	2,107,145

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Materials Management - Operating Room

Center: 140651

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	19.60000	743,176		743,176	20.00000	805,921		805,921
WAGES		26,491		26,491		29,064		29,064
MAINTENANCE & OPERATION			18,400,925	18,400,925			19,855,332	19,855,332
TRAVEL			13,020	13,020			17,268	17,268
TOTAL	19.60000	769,667	18,413,945	19,183,612	20.00000	834,985	19,872,600	20,707,585

Ultrasound

Center: 140681

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	13.48000	783,581		783,581	13.48000	822,335		822,335
WAGES		21,189		21,189		28,560		28,560
MAINTENANCE & OPERATION			342,048	342,048			680,172	680,172
TRAVEL			1,716	1,716				
TOTAL	13.48000	804,770	343,764	1,148,534	13.48000	850,895	680,172	1,531,067

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Diagnostic Radiology Cat Scan

Center: 140691

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	71.50000	3,561,464		3,561,464	76.50000	3,789,465		3,789,465
WAGES		123,985		123,985		136,944		136,944
MAINTENANCE & OPERATION			7,166,387	7,166,387			4,545,024	4,545,024
TOTAL	71.50000	3,685,449	7,166,387	10,851,836	76.50000	3,926,409	4,545,024	8,471,433

Breast Imaging

Center: 140701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	48.28000	2,106,454		2,106,454	48.08000	2,182,097		2,182,097
WAGES		75,071		75,071		83,580		83,580
MAINTENANCE & OPERATION			743,650	743,650			808,404	808,404
TRAVEL			3,900	3,900			5,676	5,676
TOTAL	48.28000	2,181,525	747,550	2,929,075	48.08000	2,265,677	814,080	3,079,757

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Magnetic Resonance Imaging

Center: 140711

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	34.60000	1,773,523		1,773,523	33.00000	1,773,554		1,773,554
WAGES		63,633		63,633		64,740		64,740
MAINTENANCE & OPERATION			5,120,627	5,120,627			4,617,564	4,617,564
TRAVEL			912	912			2,892	2,892
TOTAL	34.60000	1,837,156	5,121,539	6,958,695	33.00000	1,838,294	4,620,456	6,458,750

Diagnostic Radiology - Administration

Center: 140721

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	17.00000	979,502		979,502	17.00000	1,035,407		1,035,407
WAGES		38,848		38,848		40,632		40,632
MAINTENANCE & OPERATION			60,499	60,499			87,948	87,948
TRAVEL			14,640	14,640			8,448	8,448
TOTAL	17.00000	1,018,350	75,139	1,093,489	17.00000	1,076,039	96,396	1,172,435

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Braeswood Imaging

Center: 140725

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	17.00000	683,012		683,012	30.00000	1,354,459		1,354,459
WAGES		22,631		22,631		50,376		50,376
MAINTENANCE & OPERATION			4,107,678	4,107,678			3,594,144	3,594,144
TRAVEL			1,488	1,488				
TOTAL	17.00000	705,643	4,109,166	4,814,809	30.00000	1,404,835	3,594,144	4,998,979

Patient Transportation

Center: 140771

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	78.50000	1,711,496		1,711,496	80.10000	1,698,637		1,698,637
WAGES		51,566		51,566		63,180		63,180
MAINTENANCE & OPERATION			148,604	148,604			43,068	43,068
TRAVEL							2,652	2,652
TOTAL	78.50000	1,763,062	148,604	1,911,666	80.10000	1,761,817	45,720	1,807,537

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

PCO Administrative Office

Center: 140890

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	5.00000	330,786		330,786	5.00000	330,207		330,207
WAGES		12,978		12,978		13,164		13,164
MAINTENANCE & OPERATION			32,304	32,304			2,940	2,940
TRAVEL			19,392	19,392			1,692	1,692
TOTAL	5.00000	343,764	51,696	395,460	5.00000	343,371	4,632	348,003

New Patient Registration - Pathology

Center: 140902

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	83,188		83,188	3.00000	84,042		84,042
WAGES		3,232		3,232		3,324		3,324
MAINTENANCE & OPERATION			8,123	8,123				
TOTAL	3.00000	86,420	8,123	94,543	3.00000	87,366		87,366

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Patient Access Improvements

Center: 140903

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	20.00000	879,431		879,431				
WAGES		20,077		20,077				
TOTAL	20.00000	899,508		899,508				

PBS Administrative Services

Center: 140906

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	300,900		300,900	1.00000	187,100		187,100
CLASSIFIED PERSONNEL	4.00000	143,996		143,996	5.00000	226,233		226,233
WAGES		5,501		5,501		8,988		8,988
TOTAL	6.00000	450,397		450,397	6.00000	422,321		422,321

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

New Patient Registration

Center: 140908

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	18.98000	598,785		598,785	17.00000	516,025		516,025
WAGES		20,951		20,951		19,956		19,956
MAINTENANCE & OPERATION			286,831	286,831			395,868	395,868
TOTAL	18.98000	619,736	286,831	906,567	17.00000	535,981	395,868	931,849

Financial Services

Center: 140915

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	136,700		136,700	1.00000	143,600		143,600
CLASSIFIED PERSONNEL	16.50000	1,027,498		1,027,498	24.50000	1,541,533		1,541,533
WAGES		35,344		35,344		61,440		61,440
MAINTENANCE & OPERATION			833,269	833,269			1,052,232	1,052,232
TRAVEL			30,252	30,252			25,332	25,332
TOTAL	17.50000	1,199,542	863,521	2,063,063	25.50000	1,746,573	1,077,564	2,824,137

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Revenue Collections

Center: 140919

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	130.63000	4,759,783		4,759,783	154.63000	5,623,535		5,623,535
WAGES		176,545		176,545		220,152		220,152
TOTAL	130.63000	4,936,328		4,936,328	154.63000	5,843,687		5,843,687

SVP & Chief Financial Officer

Center: 140920

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	4.00000	810,000		810,000	3.00000	628,900		628,900
CLASSIFIED PERSONNEL	4.48000	217,144		217,144	6.00000	324,071		324,071
WAGES		8,368		8,368		12,924		12,924
MAINTENANCE & OPERATION			118,955	118,955			112,932	112,932
TRAVEL			27,696	27,696			7,164	7,164
TOTAL	8.48000	1,035,512	146,651	1,182,163	9.00000	965,895	120,096	1,085,991

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

AVP, Finance

Center: 140923

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	143,300		143,300	1.00000	151,900		151,900
CLASSIFIED PERSONNEL	1.00000	46,787		46,787	1.00000	42,000		42,000
WAGES		1,680		1,680		1,680		1,680
MAINTENANCE & OPERATION							14,724	14,724
TOTAL	2.00000	191,767		191,767	2.00000	195,580	14,724	210,304

Denials Management

Center: 140924

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.00000	403,735		403,735	8.00000	418,357		418,357
WAGES		14,728		14,728		16,680		16,680
TOTAL	8.00000	418,463		418,463	8.00000	435,037		435,037

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Managed Care Office

Center: 140925

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	118,600		118,600	1.00000	124,600		124,600
CLASSIFIED PERSONNEL	8.00000	555,777		555,777	9.00000	618,251		618,251
WAGES		20,414		20,414		24,648		24,648
TOTAL	9.00000	694,791		694,791	10.00000	767,499		767,499

Service Documentation

Center: 140926

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	60.00000	2,067,495		2,067,495	62.00000	2,162,571		2,162,571
WAGES		77,300		77,300		83,472		83,472
TOTAL	60.00000	2,144,795		2,144,795	62.00000	2,246,043		2,246,043

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Service Access

Center: 140927

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	27.00000	997,605		997,605	1.00000	29,400		29,400
WAGES		28,304		28,304		1,176		1,176
TOTAL	27.00000	1,025,909		1,025,909	1.00000	30,576		30,576

Travel Agency Fees

Center: 140928

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							7,080	7,080
TRAVEL							520,296	520,296
TOTAL							527,376	527,376

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Insurance Management

Center: 140929

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							2,000,340	2,000,340
TOTAL							2,000,340	2,000,340

Business Development

Center: 140930

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL		3,630		3,630				
MAINTENANCE & OPERATION			9,422	9,422				
TOTAL		3,630	9,422	13,052				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Information Systems - PBS

Center: 140934

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	67.00000	2,826,804		2,826,804	69.00000	2,914,547		2,914,547
WAGES		105,765		105,765		115,332		115,332
TOTAL	67.00000	2,932,569		2,932,569	69.00000	3,029,879		3,029,879

Asset Management

Center: 140935

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	100,300		100,300	1.00000	105,400		105,400
CLASSIFIED PERSONNEL	14.00000	644,159		644,159	14.50000	675,846		675,846
WAGES		24,902		24,902		26,460		26,460
MAINTENANCE & OPERATION			69,278	69,278			134,604	134,604
TRAVEL			2,700	2,700			2,364	2,364
TOTAL	15.00000	769,361	71,978	841,339	15.50000	807,706	136,968	944,674

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Extramural Programs

Center: 140936

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.60000	173,580		173,580	.60000	180,540		180,540
CLASSIFIED PERSONNEL	5.00000	279,173		279,173	6.00000	301,227		301,227
WAGES		7,987		7,987		11,712		11,712
MAINTENANCE & OPERATION			6,295	6,295			60,552	60,552
TRAVEL							1,608	1,608
TOTAL	5.60000	460,740	6,295	467,035	6.60000	493,479	62,160	555,639

Patient Care Services

Center: 140941

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	284,500		284,500	1.00000	146,900		146,900
CLASSIFIED PERSONNEL					3.00000	242,354		242,354
WAGES						9,696		9,696
MAINTENANCE & OPERATION			2,531,414	2,531,414			5,367,612	5,367,612
TRAVEL			96,852	96,852			32,976	32,976
TOTAL	2.00000	284,500	2,628,266	2,912,766	4.00000	398,950	5,400,588	5,799,538

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Patient Care Service Enhancement

Center: 140942

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			754,385	754,385			195,108	195,108
TOTAL			754,385	754,385			195,108	195,108

Travel Hotel Rooms

Center: 140949

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							192,312	192,312
TRAVEL							64,608	64,608
TOTAL							256,920	256,920

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

FY01 Flood/Storm Damage

Center: 140950

	2003 - 2004				2004 - 2005			
APPROPRIATION ITEMS	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			54,246	54,246				
TOTAL			54,246	54,246				

Patient Education Public Affairs

Center: 140951

	2003 - 2004				2004 - 2005			
APPROPRIATION ITEMS	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	112,300		112,300	1.00000	122,500		122,500
CLASSIFIED PERSONNEL	10.00000	515,345		515,345	11.00000	577,884		577,884
WAGES		20,238		20,238		22,992		22,992
MAINTENANCE & OPERATION			126,948	126,948			67,020	67,020
TRAVEL							3,264	3,264
TOTAL	11.00000	647,883	126,948	774,831	12.00000	723,376	70,284	793,660

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Institute of Healthcare Excellence

Center: 140959

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.50000	65,500		65,500	.50000	67,500		67,500
CLASSIFIED PERSONNEL	11.00000	641,810		641,810	12.00000	735,586		735,586
WAGES		23,745		23,745		29,364		29,364
MAINTENANCE & OPERATION			2,441	2,441			141,252	141,252
TRAVEL			1,320	1,320			31,428	31,428
TOTAL	11.50000	731,055	3,761	734,816	12.50000	832,450	172,680	1,005,130

Patient Affairs

Center: 140961

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	120,200		120,200	1.00000	125,100		125,100
CLASSIFIED PERSONNEL	7.00000	347,559		347,559	9.00000	445,078		445,078
WAGES		11,886		11,886		17,760		17,760
MAINTENANCE & OPERATION			5,140	5,140			94,188	94,188
TOTAL	8.00000	479,645	5,140	484,785	10.00000	587,938	94,188	682,126

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Performance Improvement

Center: 140964

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.50000	65,500		65,500	.50000	67,500		67,500
CLASSIFIED PERSONNEL	16.00000	1,059,883		1,059,883	16.00000	1,087,335		1,087,335
WAGES		41,411		41,411		43,380		43,380
MAINTENANCE & OPERATION			327,871	327,871			270,324	270,324
TRAVEL			68,820	68,820			29,424	29,424
TOTAL	16.50000	1,166,794	396,691	1,563,485	16.50000	1,198,215	299,748	1,497,963

International Programs

Center: 140965

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	15.00000	605,091		605,091	15.00000	599,100		599,100
WAGES		20,720		20,720		23,700		23,700
MAINTENANCE & OPERATION			55,929	55,929			171,960	171,960
TRAVEL			11,292	11,292			7,152	7,152
TOTAL	15.00000	625,811	67,221	693,032	15.00000	622,800	179,112	801,912

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Language Assistance

Center: 140966

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	24.25000	1,075,268		1,075,268	23.25000	1,027,367		1,027,367
WAGES		33,678		33,678		38,304		38,304
MAINTENANCE & OPERATION			179,597	179,597				
TOTAL	24.25000	1,108,946	179,597	1,288,543	23.25000	1,065,671		1,065,671

Anderson Network

Center: 140968

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	4.50000	215,991		215,991	4.50000	221,901		221,901
WAGES		8,621		8,621		8,832		8,832
MAINTENANCE & OPERATION			13,447	13,447			16,416	16,416
TRAVEL							4,260	4,260
TOTAL	4.50000	224,612	13,447	238,059	4.50000	230,733	20,676	251,409

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Place of Wellness

Center: 140978

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	5.00000	230,083		230,083	7.00000	328,338		328,338
WAGES		9,061		9,061		12,900		12,900
MAINTENANCE & OPERATION			99,657	99,657			81,732	81,732
TRAVEL			1,740	1,740			11,028	11,028
TOTAL	5.00000	239,144	101,397	340,541	7.00000	341,238	92,760	433,998

Patient Care Services - Tuition Reimbursement

Center: 140986

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,385,675	1,385,675				
TOTAL			1,385,675	1,385,675				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmacy - Theft Recovery

Center: 140988

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							62,232	62,232
TOTAL							62,232	62,232

Hospital - ICP Admin Salary

Center: 149991

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL		1,028,371		1,028,371	.00000	1,495,507		1,495,507
TOTAL		1,028,371		1,028,371	.00000	1,495,507		1,495,507

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Institutional Travel - Expense Tranfers to PRS

Center: 149995

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			718,754	718,754			1,332,852	1,332,852
TOTAL			718,754	718,754			1,332,852	1,332,852

IS Equipment - Hospital

Center: 149996

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			356,151	356,151				
TOTAL			356,151	356,151				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Learning Center

Center: 187001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.75000	175,850		175,850	3.75000	182,755		182,755
WAGES		6,905		6,905		7,032		7,032
MAINTENANCE & OPERATION			24,681	24,681			35,724	35,724
TOTAL	3.75000	182,755	24,681	207,436	3.75000	189,787	35,724	225,511

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Hospital and Clinics Activities

Group: E09

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	11.58080	604,653		604,653	14.76470	937,349		937,349
ADMINISTRATIVE & PROFESSIONAL	66.26960	9,793,506		9,793,506	60.86970	9,729,400		9,729,400
CLASSIFIED PERSONNEL	5,231.46190	251,216,805		251,216,805	5,591.57810	282,289,212		282,289,212
WAGES		8,426,413		8,426,413		10,007,568		10,007,568
MAINTENANCE & OPERATION			335,823,779	335,823,779			400,758,361	400,758,361
EQUIPMENT			594,798	594,798				
TRAVEL			1,155,924	1,155,924			1,669,452	1,669,452
TOTAL	5,309.31230	270,041,377	337,574,501	607,615,878	5,667.21250	302,963,529	402,427,813	705,391,342

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

President Office

Center: 110101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	29,200		29,200
ADMINISTRATIVE & PROFESSIONAL	2.12670	327,096		327,096	2.11180	336,893		336,893
CLASSIFIED PERSONNEL	7.00000	351,843		351,843	7.00000	361,703		361,703
WAGES		12,133		12,133		14,352		14,352
MAINTENANCE & OPERATION			64,008	64,008			90,636	90,636
TRAVEL			3,024	3,024				
TOTAL	9.12670	691,072	67,032	758,104	10.11180	742,148	90,636	832,784

Internal Audit

Center: 110111

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	139,300		139,300	2.00000	296,300		296,300
CLASSIFIED PERSONNEL	17.00000	1,034,630		1,034,630	17.00000	1,057,958		1,057,958
WAGES		39,509		39,509		42,156		42,156
MAINTENANCE & OPERATION			27,360	27,360			63,636	63,636
TRAVEL			24,468	24,468				
TOTAL	18.00000	1,213,439	51,828	1,265,267	19.00000	1,396,414	63,636	1,460,050

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Strategic & Business Planning, SVP Office

Center: 110120

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	53,638		53,638				
TOTAL	1.00000	53,638		53,638				

Executive Vice President

Center: 110201

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	464,100		464,100	2.00000	656,100		656,100
CLASSIFIED PERSONNEL	5.00000	241,214		241,214	5.00000	292,189		292,189
WAGES		7,969		7,969		10,872		10,872
MAINTENANCE & OPERATION			16,740	16,740			38,124	38,124
TRAVEL			20,436	20,436				
TOTAL	6.00000	713,283	37,176	750,459	7.00000	959,161	38,124	997,285

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Controller's Office

Center: 110501

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	161,600		161,600	1.00000	169,700		169,700
CLASSIFIED PERSONNEL	5.98000	365,806		365,806	10.00000	554,510		554,510
WAGES		14,632		14,632		23,520		23,520
MAINTENANCE & OPERATION			24,252	24,252			52,728	52,728
TRAVEL			8,832	8,832				
TOTAL	6.98000	542,038	33,084	575,122	11.00000	747,730	52,728	800,458

Budget Office

Center: 110511

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	9.63000	586,898		586,898	8.83000	584,156		584,156
WAGES		23,476		23,476		25,476		25,476
MAINTENANCE & OPERATION			36,672	36,672			42,972	42,972
TRAVEL			9,096	9,096				
TOTAL	9.63000	610,374	45,768	656,142	8.83000	609,632	42,972	652,604

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Controller's Ofc - IT Support

Center: 110515

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.60000	192,098		192,098				
WAGES		7,684		7,684				
TOTAL	2.60000	199,782		199,782				

Records Management

Center: 110520

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	5.00000	196,030		196,030	5.00000	201,059		201,059
WAGES		7,841		7,841		7,992		7,992
MAINTENANCE & OPERATION			492	492			215,148	215,148
TOTAL	5.00000	203,871	492	204,363	5.00000	209,051	215,148	424,199

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Human Resources Administration

Center: 110531

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	4.00000	669,800		669,800	1.00000	301,700		301,700
CLASSIFIED PERSONNEL	5.00000	411,196		411,196	1.00000	60,636		60,636
WAGES		14,564		14,564		2,352		2,352
MAINTENANCE & OPERATION			753,000	753,000			80,400	80,400
TRAVEL			12,492	12,492				
TOTAL	9.00000	1,095,560	765,492	1,861,052	2.00000	364,688	80,400	445,088

HR Service Center

Center: 110532

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL					1.00000	119,000		119,000
CLASSIFIED PERSONNEL	24.00000	1,141,098		1,141,098	17.00000	631,190		631,190
WAGES		45,197		45,197		33,348		33,348
MAINTENANCE & OPERATION			157,884	157,884			482,268	482,268
TRAVEL			10,584	10,584				
TOTAL	24.00000	1,186,295	168,468	1,354,763	18.00000	783,538	482,268	1,265,806

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

HR Employee Development

Center: 110533

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	125,000		125,000	1.00000	135,000		135,000
CLASSIFIED PERSONNEL	1.00000	43,451		43,451	7.00000	514,807		514,807
WAGES		1,738		1,738		23,328		23,328
MAINTENANCE & OPERATION			7,464	7,464			13,656	13,656
TRAVEL			2,028	2,028				
TOTAL	2.00000	170,189	9,492	179,681	8.00000	673,135	13,656	686,791

Human Resources Staffing

Center: 110534

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	133,100		133,100				
CLASSIFIED PERSONNEL	36.50000	1,812,482		1,812,482	30.60000	1,548,833		1,548,833
WAGES		70,873		70,873		76,656		76,656
MAINTENANCE & OPERATION			1,462,560	1,462,560			404,400	404,400
TRAVEL			81,828	81,828				
TOTAL	37.50000	2,016,455	1,544,388	3,560,843	30.60000	1,625,489	404,400	2,029,889

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

HR Generalist Organization

Center: 110536

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	15.00000	1,097,303		1,097,303	25.00000	2,002,288		2,002,288
WAGES		39,092		39,092		88,284		88,284
MAINTENANCE & OPERATION			45,456	45,456			78,036	78,036
TRAVEL			2,184	2,184				
TOTAL	15.00000	1,136,395	47,640	1,184,035	25.00000	2,090,572	78,036	2,168,608

HR Compensation & Benefits

Center: 110538

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	151,800		151,800	1.00000	159,400		159,400
CLASSIFIED PERSONNEL	7.00000	533,394		533,394	7.00000	555,793		555,793
WAGES		21,336		21,336		21,936		21,936
MAINTENANCE & OPERATION			451,344	451,344			315,696	315,696
TRAVEL			11,724	11,724				
TOTAL	8.00000	706,530	463,068	1,169,598	8.00000	737,129	315,696	1,052,825

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Human Resources Information Management

Center: 110542

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					7.00000	497,550		497,550
WAGES						19,728		19,728
MAINTENANCE & OPERATION			12,583	12,583			171,168	171,168
TRAVEL			1,188	1,188				
TOTAL			13,771	13,771	7.00000	517,278	171,168	688,446

HR Admin Staff Recruitment

Center: 110543

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL					1.00000	143,000		143,000
CLASSIFIED PERSONNEL	3.00000	174,860		174,860	2.00000	151,207		151,207
WAGES		5,472		5,472		7,548		7,548
MAINTENANCE & OPERATION			231,864	231,864			461,136	461,136
TRAVEL			24,408	24,408				
TOTAL	3.00000	180,332	256,272	436,604	3.00000	301,755	461,136	762,891

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

HR Training Development

Center: 110544

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	6.00000	409,259		409,259				
WAGES		14,644		14,644				
MAINTENANCE & OPERATION			1,165,980	1,165,980			260,304	260,304
TRAVEL			8,352	8,352				
TOTAL	6.00000	423,903	1,174,332	1,598,235			260,304	260,304

Organization Development

Center: 110545

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	140,400		140,400	1.00000	150,300		150,300
CLASSIFIED PERSONNEL	5.00000	373,915		373,915	5.00000	382,904		382,904
WAGES		11,757		11,757		15,288		15,288
MAINTENANCE & OPERATION			97,032	97,032			119,952	119,952
TRAVEL			3,576	3,576				
TOTAL	6.00000	526,072	100,608	626,680	6.00000	548,492	119,952	668,444

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

HR - Compensation

Center: 110546

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	7.00000	401,075		401,075	5.00000	302,069		302,069
WAGES		16,043		16,043		12,048		12,048
MAINTENANCE & OPERATION			14,556	14,556			94,128	94,128
TRAVEL			4,080	4,080				
TOTAL	7.00000	417,118	18,636	435,754	5.00000	314,117	94,128	408,245

HR - Benefits

Center: 110547

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	9.00000	496,675		496,675	9.00000	510,350		510,350
WAGES		19,867		19,867		20,352		20,352
MAINTENANCE & OPERATION			54,180	54,180			11,292	11,292
TRAVEL			3,876	3,876				
TOTAL	9.00000	516,542	58,056	574,598	9.00000	530,702	11,292	541,994

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

AVP, HR Client Services

Center: 110561

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL					3.00000	472,500		472,500
WAGES						4,008		4,008
MAINTENANCE & OPERATION							7,032	7,032
TOTAL					3.00000	476,508	7,032	483,540

HR Rewards and Recognition Programs

Center: 110562

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							50,448	50,448
TOTAL							50,448	50,448

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Treasury Services

Center: 110601

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL					.50000	66,150		66,150
CLASSIFIED PERSONNEL	11.00000	368,946		368,946	12.00000	445,865		445,865
WAGES		14,757		14,757		22,140		22,140
MAINTENANCE & OPERATION			68,844	68,844			102,192	102,192
TRAVEL			1,848	1,848				
TOTAL	11.00000	383,703	70,692	454,395	12.50000	534,155	102,192	636,347

Tuition Reimbursement Program

Center: 110602

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			24,888	24,888				
TOTAL			24,888	24,888				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

General Accounting

Center: 110604

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	13.00000	676,519		676,519	12.00000	639,687		639,687
WAGES		27,061		27,061		28,356		28,356
MAINTENANCE & OPERATION			30,948	30,948			48,360	48,360
TOTAL	13.00000	703,580	30,948	734,528	12.00000	668,043	48,360	716,403

Payroll Services

Center: 110605

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	21.00000	1,068,494		1,068,494	22.00000	1,207,016		1,207,016
WAGES		42,740		42,740		50,256		50,256
MAINTENANCE & OPERATION			68,208	68,208			140,400	140,400
TRAVEL			660	660				
TOTAL	21.00000	1,111,234	68,868	1,180,102	22.00000	1,257,272	140,400	1,397,672

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Financial Reporting

Center: 110606

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.48000	540,472		540,472	8.00000	583,101		583,101
WAGES		21,619		21,619		24,936		24,936
MAINTENANCE & OPERATION			2,880	2,880			27,084	27,084
TOTAL	8.48000	562,091	2,880	564,971	8.00000	608,037	27,084	635,121

Accounts Payable

Center: 110607

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	23.00000	971,752		971,752	18.00000	764,647		764,647
WAGES		38,870		38,870		31,236		31,236
MAINTENANCE & OPERATION			79,680	79,680			150,528	150,528
TRAVEL			4,128	4,128				
TOTAL	23.00000	1,010,622	83,808	1,094,430	18.00000	795,883	150,528	946,411

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Travel Management

Center: 110608

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	63,037		63,037
WAGES						2,508		2,508
MAINTENANCE & OPERATION							16,524	16,524
TOTAL					1.00000	65,545	16,524	82,069

Grants & Contract Accounting

Center: 110609

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	25.00000	1,362,717		1,362,717	24.00000	1,329,093		1,329,093
WAGES		43,791		43,791		60,108		60,108
MAINTENANCE & OPERATION			29,124	29,124			68,772	68,772
TRAVEL			19,764	19,764				
TOTAL	25.00000	1,406,508	48,888	1,455,396	24.00000	1,389,201	68,772	1,457,973

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

International Business Development & Marketing

Center: 110701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	354,000		354,000	2.00000	267,200		267,200
CLASSIFIED PERSONNEL	4.50000	259,615		259,615	4.31960	264,853		264,853
WAGES		10,384		10,384		10,548		10,548
MAINTENANCE & OPERATION			3,066,504	3,066,504			886,140	886,140
TRAVEL			8,604	8,604				
TOTAL	6.50000	623,999	3,075,108	3,699,107	6.31960	542,601	886,140	1,428,741

International Marketing

Center: 110705

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
TRAVEL			2,148	2,148				
TOTAL			2,148	2,148				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

New International Programs

Center: 110710

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			61,416	61,416			284,280	284,280
TRAVEL			2,472	2,472				
TOTAL			63,888	63,888			284,280	284,280

Institutional Diversity

Center: 110801

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.27680	225,970		225,970	1.27680	234,306		234,306
CLASSIFIED PERSONNEL	10.00000	621,413		621,413	10.00000	632,959		632,959
WAGES		24,857		24,857		25,236		25,236
MAINTENANCE & OPERATION			72,396	72,396			94,764	94,764
TRAVEL			30,576	30,576				
TOTAL	11.27680	872,240	102,972	975,212	11.27680	892,501	94,764	987,265

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Statewide Cost Alloc Plan

Center: 111990

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			639,408	639,408				
TOTAL			639,408	639,408				

Institutional Support - ICP Admin Salary

Center: 111991

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL		1,053,480		1,053,480	.00000	961,373		961,373
TOTAL		1,053,480		1,053,480	.00000	961,373		961,373

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

IS Equipment - Inst Support

Center: 111994

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							418,536	418,536
TOTAL							418,536	418,536

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

General Administration

Group: E11

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					1.00000	29,200		29,200
ADMINISTRATIVE & PROFESSIONAL	16.40350	3,945,646		3,945,646	19.88860	4,468,922		4,468,922
CLASSIFIED PERSONNEL	287.69000	15,786,793		15,786,793	279.74960	16,139,460		16,139,460
WAGES		597,906		597,906		704,568		704,568
MAINTENANCE & OPERATION			8,767,723	8,767,723			5,290,740	5,290,740
TRAVEL			302,376	302,376				
TOTAL	304.09350	20,330,345	9,070,099	29,400,444	300.63820	21,342,150	5,290,740	26,632,890

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Physician Relations

Center: 150001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.78220	368,223		368,223	1.78220	381,741		381,741
CLASSIFIED PERSONNEL	14.24970	687,598		687,598	14.64610	735,503		735,503
WAGES		24,567		24,567		32,892		32,892
MAINTENANCE & OPERATION			52,668	52,668			102,624	102,624
TRAVEL			30,804	30,804				
TOTAL	16.03190	1,080,388	83,472	1,163,860	16.42830	1,150,136	102,624	1,252,760

Technology Development

Center: 150111

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	165,000		165,000	2.00000	384,900		384,900
CLASSIFIED PERSONNEL	13.80000	1,019,009		1,019,009	15.80000	1,166,071		1,166,071
WAGES		40,760		40,760		46,380		46,380
MAINTENANCE & OPERATION			13,752	13,752			26,316	26,316
TRAVEL			6,396	6,396				
TOTAL	14.80000	1,224,769	20,148	1,244,917	17.80000	1,597,351	26,316	1,623,667

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Pharmaceutical Development Center

Center: 150120

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.83840	85,641		85,641	.83000	89,003		89,003
ADMINISTRATIVE & PROFESSIONAL	.19620	22,543		22,543	.19620	23,671		23,671
CLASSIFIED PERSONNEL	7.50000	303,176		303,176	9.50000	384,169		384,169
WAGES		12,127		12,127		15,204		15,204
MAINTENANCE & OPERATION			76,728	76,728			45,924	45,924
TRAVEL			576	576				
TOTAL	8.53460	423,487	77,304	500,791	10.52620	512,047	45,924	557,971

Internet Services (A&RC - AARIS)

Center: 150201

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	131,600		131,600	1.00000	142,200		142,200
CLASSIFIED PERSONNEL	19.12500	1,188,892		1,188,892	15.75000	1,074,118		1,074,118
WAGES		47,555		47,555		50,652		50,652
MAINTENANCE & OPERATION			25,848	25,848			54,456	54,456
TRAVEL			2,304	2,304				
TOTAL	20.12500	1,368,047	28,152	1,396,199	16.75000	1,266,970	54,456	1,321,426

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Procurement Services

Center: 150231

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	261,700		261,700	1.00000	114,800		114,800
CLASSIFIED PERSONNEL	41.00000	1,891,935		1,891,935	49.00000	2,327,588		2,327,588
WAGES		68,650		68,650		98,244		98,244
MAINTENANCE & OPERATION			23,760	23,760			89,040	89,040
TRAVEL			2,868	2,868				
TOTAL	43.00000	2,222,285	26,628	2,248,913	50.00000	2,540,632	89,040	2,629,672

Materials Management Information System

Center: 150233

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	18.00000	932,851		932,851	14.50000	737,625		737,625
WAGES		33,540		33,540		35,016		35,016
MAINTENANCE & OPERATION			9,804	9,804			26,052	26,052
TRAVEL			5,388	5,388				
TOTAL	18.00000	966,391	15,192	981,583	14.50000	772,641	26,052	798,693

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Historical Underutilized Business (HUB)

Center: 150235

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	106,221		106,221	3.00000	164,131		164,131
WAGES		4,249		4,249		6,504		6,504
MAINTENANCE & OPERATION			6,060	6,060			39,600	39,600
TRAVEL			2,340	2,340				
TOTAL	2.00000	110,470	8,400	118,870	3.00000	170,635	39,600	210,235

Computing Support Center

Center: 150401

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	90.96000	5,090,665		5,090,665	73.00000	4,406,419		4,406,419
WAGES		197,101		197,101		175,620		175,620
MAINTENANCE & OPERATION			795,060	795,060			301,908	301,908
EQUIPMENT			150,000	150,000				
TRAVEL			14,316	14,316				
TOTAL	90.96000	5,287,766	959,376	6,247,142	73.00000	4,582,039	301,908	4,883,947

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Enterprise Services - Admin

Center: 150403

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	151,300		151,300	1.00000	155,900		155,900
CLASSIFIED PERSONNEL	25.25000	1,601,332		1,601,332	47.63000	3,177,141		3,177,141
WAGES		64,053		64,053		114,888		114,888
MAINTENANCE & OPERATION			248,328	248,328			190,116	190,116
TRAVEL			107,292	107,292				
TOTAL	26.25000	1,816,685	355,620	2,172,305	48.63000	3,447,929	190,116	3,638,045

Computing Resources

Center: 150411

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	155,700		155,700	1.00000	160,400		160,400
CLASSIFIED PERSONNEL	27.00000	1,336,906		1,336,906	83.00000	4,903,883		4,903,883
WAGES		53,477		53,477		201,984		201,984
MAINTENANCE & OPERATION			862,020	862,020			455,796	455,796
TRAVEL			5,304	5,304				
TOTAL	28.00000	1,546,083	867,324	2,413,407	84.00000	5,266,267	455,796	5,722,063

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Welcome Center

Center: 150413

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	32.98000	899,675		899,675	57.98000	1,635,778		1,635,778
WAGES		32,340		32,340		61,164		61,164
MAINTENANCE & OPERATION			14,256	14,256			155,712	155,712
TOTAL	32.98000	932,015	14,256	946,271	57.98000	1,696,942	155,712	1,852,654

Telecommunications

Center: 150415

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	12.00000	566,362		566,362	39.00000	1,836,476		1,836,476
WAGES		22,692		22,692		86,424		86,424
MAINTENANCE & OPERATION			2,064,528	2,064,528			328,968	328,968
TOTAL	12.00000	589,054	2,064,528	2,653,582	39.00000	1,922,900	328,968	2,251,868

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

CIO Office

Center: 150431

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	3.00000	533,900		533,900	3.00000	554,500		554,500
CLASSIFIED PERSONNEL	15.00000	1,059,757		1,059,757	13.50000	939,470		939,470
WAGES		44,548		44,548		40,788		40,788
MAINTENANCE & OPERATION			25,332	25,332			151,284	151,284
TRAVEL			14,352	14,352				
TOTAL	18.00000	1,638,205	39,684	1,677,889	16.50000	1,534,758	151,284	1,686,042

I/S Performance Initiative Project

Center: 150435

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			7,248	7,248				
TOTAL			7,248	7,248				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Financial Systems Administration

Center: 150451

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	146,900		146,900	1.00000	151,400		151,400
CLASSIFIED PERSONNEL	24.00000	2,022,013		2,022,013	27.50000	2,476,015		2,476,015
WAGES		80,880		80,880		102,264		102,264
MAINTENANCE & OPERATION			8,424	8,424			69,048	69,048
TRAVEL			15,972	15,972				
TOTAL	25.00000	2,249,793	24,396	2,274,189	28.50000	2,729,679	69,048	2,798,727

Information Security

Center: 150461

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	150,400		150,400	1.00000	150,400		150,400
CLASSIFIED PERSONNEL	12.55000	890,858		890,858	11.40100	841,267		841,267
WAGES		32,688		32,688		33,324		33,324
MAINTENANCE & OPERATION			105,192	105,192			122,244	122,244
TRAVEL			5,016	5,016				
TOTAL	13.55000	1,073,946	110,208	1,184,154	12.40100	1,024,991	122,244	1,147,235

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Development Office

Center: 150611

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	.99340	273,680		273,680	.99340	276,339		276,339
CLASSIFIED PERSONNEL	8.70130	356,081		356,081	8.70130	376,191		376,191
WAGES		14,243		14,243		14,352		14,352
MAINTENANCE & OPERATION			11,004	11,004				
TOTAL	9.69470	644,004	11,004	655,008	9.69470	666,882		666,882

Public Affairs Office

Center: 150651

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	318,600		318,600	2.00000	329,300		329,300
CLASSIFIED PERSONNEL	4.00000	254,934		254,934	4.00000	261,674		261,674
WAGES		10,197		10,197		10,404		10,404
MAINTENANCE & OPERATION			29,136	29,136			91,956	91,956
TOTAL	6.00000	583,731	29,136	612,867	6.00000	601,378	91,956	693,334

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Public Education

Center: 150655

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	120,200		120,200	1.00000	127,500		127,500
CLASSIFIED PERSONNEL	8.87420	433,773		433,773	7.87500	427,817		427,817
WAGES		16,692		16,692		17,760		17,760
MAINTENANCE & OPERATION			16,044	16,044			89,988	89,988
TRAVEL			3,696	3,696				
TOTAL	9.87420	570,665	19,740	590,405	8.87500	573,077	89,988	663,065

Public Affairs Communications

Center: 150660

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	144,700		144,700	1.00000	147,600		147,600
CLASSIFIED PERSONNEL	16.50000	945,973		945,973	18.50000	1,141,800		1,141,800
WAGES		37,839		37,839		45,528		45,528
MAINTENANCE & OPERATION			135,240	135,240			212,296	212,296
TRAVEL			2,568	2,568				
TOTAL	17.50000	1,128,512	137,808	1,266,320	19.50000	1,334,928	212,296	1,547,224

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

MD Anderson Information Line

Center: 150670

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.00000	337,420		337,420	8.00000	344,623		344,623
WAGES		13,497		13,497		13,620		13,620
MAINTENANCE & OPERATION			12,180	12,180			7,872	7,872
TOTAL	8.00000	350,917	12,180	363,097	8.00000	358,243	7,872	366,115

Governmental Relations

Center: 150701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.00000	97,308		97,308	2.00000	104,342		104,342
WAGES		3,892		3,892		4,152		4,152
MAINTENANCE & OPERATION			6,684	6,684			41,532	41,532
TOTAL	2.00000	101,200	6,684	107,884	2.00000	108,494	41,532	150,026

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Governmental Relations Special Projects

Center: 150710

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.90000	416,550		416,550	2.90000	431,210		431,210
MAINTENANCE & OPERATION			264	264			5,160	5,160
TRAVEL			13,512	13,512				
TOTAL	2.90000	416,550	13,776	430,326	2.90000	431,210	5,160	436,370

Telehealth

Center: 150721

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	210,600		210,600	2.00000	217,000		217,000
CLASSIFIED PERSONNEL	7.32710	420,595		420,595	6.32700	382,143		382,143
WAGES		14,624		14,624		15,132		15,132
MAINTENANCE & OPERATION			71,124	71,124			122,604	122,604
TRAVEL			792	792				
TOTAL	9.32710	645,819	71,916	717,735	8.32700	614,275	122,604	736,879

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Medical Graphics & Photography

Center: 150725

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	84,100		84,100	1.00000	86,700		86,700
CLASSIFIED PERSONNEL	12.50000	567,992		567,992	11.50000	546,965		546,965
WAGES		21,340		21,340		21,684		21,684
MAINTENANCE & OPERATION			17,484	17,484			56,508	56,508
TRAVEL			2,772	2,772				
TOTAL	13.50000	673,432	20,256	693,688	12.50000	655,349	56,508	711,857

UT Television

Center: 150728

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	86,500		86,500	1.00000	90,000		90,000
TOTAL	1.00000	86,500		86,500	1.00000	90,000		90,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Employee Health & Well-being

Center: 150741

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	21.96000	1,197,635		1,197,635	18.96000	1,115,348		1,115,348
WAGES		40,963		40,963		47,376		47,376
MAINTENANCE & OPERATION			129,336	129,336			279,996	279,996
TRAVEL			6,972	6,972				
TOTAL	21.96000	1,238,598	136,308	1,374,906	18.96000	1,162,724	279,996	1,442,720

Legal Services

Center: 150801

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	4.00000	617,900		617,900	4.00000	653,100		653,100
CLASSIFIED PERSONNEL	14.12670	824,697		824,697	14.12670	891,172		891,172
WAGES		32,988		32,988		35,508		35,508
MAINTENANCE & OPERATION			26,796	26,796			162,432	162,432
TRAVEL			6,768	6,768				
TOTAL	18.12670	1,475,585	33,564	1,509,149	18.12670	1,579,780	162,432	1,742,212

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

SVP & Chief Legal Officer's Office

Center: 150803

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	338,900		338,900	1.00000	352,500		352,500
CLASSIFIED PERSONNEL					1.00000	62,869		62,869
WAGES						2,496		2,496
MAINTENANCE & OPERATION			1,680	1,680			2,904	2,904
TRAVEL			3,672	3,672				
TOTAL	1.00000	338,900	5,352	344,252	2.00000	417,865	2,904	420,769

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

General Institutional Expense

Group: E12

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	.83840	85,641		85,641	.83000	89,003		89,003
ADMINISTRATIVE & PROFESSIONAL	29.87180	4,698,996		4,698,996	29.87180	4,931,161		4,931,161
CLASSIFIED PERSONNEL	459.40400	25,033,658		25,033,658	576.19710	32,460,598		32,460,598
WAGES		965,502		965,502		1,329,360		1,329,360
MAINTENANCE & OPERATION			4,795,980	4,795,980			3,232,336	3,232,336
EQUIPMENT			150,000	150,000				
TRAVEL			253,680	253,680				
TOTAL	490.11420	30,783,797	5,199,660	35,983,457	606.89890	38,810,122	3,232,336	42,042,458

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Accrued Vacation Leave Expenses

Center: 112101

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			12,517,523	12,517,523			7,000,000	7,000,000
TOTAL			12,517,523	12,517,523			7,000,000	7,000,000

Social Security

Center: 112301

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			40,643,151	40,643,151			45,500,000	45,500,000
TOTAL			40,643,151	40,643,151			45,500,000	45,500,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Retirement Proportionality

Center: 112305

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			32,379,199	32,379,199			39,187,500	39,187,500
TOTAL			32,379,199	32,379,199			39,187,500	39,187,500

UT Governmental Retirement Arrangement

Center: 112308

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			198,889	198,889			300,000	300,000
TOTAL			198,889	198,889			300,000	300,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Staff Insurance Benefits

Center: 112501

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			56,024,535	56,024,535			66,108,951	66,108,951
TOTAL			56,024,535	56,024,535			66,108,951	66,108,951

Staff Benefits - ORP Differential

Center: 112601

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			681,667	681,667			825,000	825,000
TOTAL			681,667	681,667			825,000	825,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

ORP Differential (6.00-7.31)

Center: 112605

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			1,022,501	1,022,501			1,237,500	1,237,500
TOTAL			1,022,501	1,022,501			1,237,500	1,237,500

Unemployment Compensation Insurance

Center: 112701

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			986,952	986,952			925,000	925,000
TOTAL			986,952	986,952			925,000	925,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Workers Compensation Insurance

Center: 112801

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			1,408,647	1,408,647			1,250,000	1,250,000
TOTAL			1,408,647	1,408,647			1,250,000	1,250,000

Staff Benefits - Longevity Pay

Center: 112901

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			4,804,727	4,804,727			4,874,000	4,874,000
TOTAL			4,804,727	4,804,727			4,874,000	4,874,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Staff Benefits

Group: E13

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FRINGE BENEFITS			150,667,791	150,667,791			167,207,951	167,207,951
TOTAL			150,667,791	150,667,791			167,207,951	167,207,951

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Police Dept - TMC Assessment

Center: 170001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	118,000		118,000	1.00000	118,000		118,000
CLASSIFIED PERSONNEL	154.20000	5,168,648		5,168,648	181.20000	6,726,068		6,726,068
WAGES		193,381		193,381		267,192		267,192
MAINTENANCE & OPERATION			474,456	474,456			596,508	596,508
TRAVEL			53,928	53,928				
TOTAL	155.20000	5,480,029	528,384	6,008,413	182.20000	7,111,260	596,508	7,707,768

Ofc VP Ops & Facil/Chf Facil Officer

Center: 170111

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	252,800		252,800	1.00000	270,500		270,500
CLASSIFIED PERSONNEL	2.00000	88,742		88,742	2.00000	101,791		101,791
WAGES		2,322		2,322		4,044		4,044
MAINTENANCE & OPERATION			219,792	219,792			355,632	355,632
TRAVEL			2,532	2,532				
TOTAL	3.00000	343,864	222,324	566,188	3.00000	376,335	355,632	731,967

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facilities Mgmt Capital Plan & Mgmt

Center: 170121

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	255,800		255,800	1.00000	148,400		148,400
CLASSIFIED PERSONNEL	71.11000	4,724,014		4,724,014	76.00000	5,262,309		5,262,309
WAGES		178,039		178,039		217,164		217,164
MAINTENANCE & OPERATION			325,992	325,992			338,028	338,028
TRAVEL			20,880	20,880				
TOTAL	73.11000	5,157,853	346,872	5,504,725	77.00000	5,627,873	338,028	5,965,901

Facilities Mgmt Capital Plan & Mgmt

Center: 170125

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,135,332	1,135,332			1,165,992	1,165,992
TOTAL			1,135,332	1,135,332			1,165,992	1,165,992

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facilities Mgmt Rsch/Educ - PPB/South Campus M&O

Center: 170131

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			201,780	201,780				
TRAVEL			1,740	1,740				
TOTAL			203,520	203,520				

FM-REF-Institute of Biosciences and Technology

Center: 170132

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,363,908	1,363,908			958,740	958,740
TOTAL			1,363,908	1,363,908			958,740	958,740

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facil Mgmt-Rsch & Educ A&F

Center: 170133

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	141,800		141,800	1.00000	146,100		146,100
CLASSIFIED PERSONNEL	4.00000	177,752		177,752	8.00000	313,804		313,804
WAGES		5,571		5,571		12,504		12,504
MAINTENANCE & OPERATION			526,872	526,872			822,768	822,768
TOTAL	5.00000	325,123	526,872	851,995	9.00000	472,408	822,768	1,295,176

Facil Mgmt-Rsch & Educ Laboratory Services

Center: 170134

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	14.00000	999,651		999,651	19.00000	1,340,156		1,340,156
WAGES		37,040		37,040		64,416		64,416
MAINTENANCE & OPERATION			31,980	31,980			32,820	32,820
TRAVEL			7,812	7,812				
TOTAL	14.00000	1,036,691	39,792	1,076,483	19.00000	1,404,572	32,820	1,437,392

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facil Mgmt-Rsch & Educ Space

Center: 170136

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	131,300		131,300				
CLASSIFIED PERSONNEL	3.00000	166,749		166,749	4.00000	265,937		265,937
WAGES		6,670		6,670		10,584		10,584
MAINTENANCE & OPERATION			15,672	15,672			32,412	32,412
TRAVEL			1,056	1,056				
TOTAL	4.00000	304,719	16,728	321,447	4.00000	276,521	32,412	308,933

Facil Mgmt-Rsch & Educ Operations & Maintenance

Center: 170138

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	148.00000	4,945,918		4,945,918	105.00000	4,779,395		4,779,395
WAGES		197,837		197,837		194,532		194,532
MAINTENANCE & OPERATION			755,652	755,652			961,356	961,356
TRAVEL			1,392	1,392				
TOTAL	148.00000	5,143,755	757,044	5,900,799	105.00000	4,973,927	961,356	5,935,283

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Fac Mgmt Rsch & Edu O&M Customer Svc

Center: 170139

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					64.00000	1,512,174		1,512,174
WAGES						59,820		59,820
MAINTENANCE & OPERATION							109,152	109,152
TOTAL					64.00000	1,571,994	109,152	1,681,146

Facilities Mgmt Patient Care Facilities

Center: 170141

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	25,500		25,500				
WAGES						1,020		1,020
MAINTENANCE & OPERATION			117,144	117,144			1,442,076	1,442,076
TOTAL	1.00000	25,500	117,144	142,644		1,020	1,442,076	1,443,096

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facil Mgmt-Pt Care AVP Supp Svc

Center: 170145

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	141,400		141,400	1.00000	145,700		145,700
CLASSIFIED PERSONNEL	16.00000	681,462		681,462	19.00000	835,264		835,264
WAGES		24,746		24,746		41,268		41,268
MAINTENANCE & OPERATION			58,632	58,632			91,416	91,416
TRAVEL			1,560	1,560				
TOTAL	17.00000	847,608	60,192	907,800	20.00000	1,022,232	91,416	1,113,648

Facil Mgmt-Pt Care Engineering & Design

Center: 170147

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	11.00000	746,713		746,713	24.00000	1,638,107		1,638,107
WAGES		29,869		29,869		68,088		68,088
MAINTENANCE & OPERATION			21,864	21,864			188,412	188,412
TOTAL	11.00000	776,582	21,864	798,446	24.00000	1,706,195	188,412	1,894,607

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facil Mgmt-Pt Care Facilities

Center: 170149

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	93.50000	3,681,455		3,681,455	99.00000	4,556,867		4,556,867
WAGES		146,626		146,626		178,056		178,056
MAINTENANCE & OPERATION			1,206,240	1,206,240			1,543,368	1,543,368
TRAVEL			5,124	5,124				
TOTAL	93.50000	3,828,081	1,211,364	5,039,445	99.00000	4,734,923	1,543,368	6,278,291

Facilities Mgmt General Properties

Center: 170151

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,059,360	1,059,360				
TOTAL			1,059,360	1,059,360				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facil Mgmt-Pt Care Housekeeping

Center: 170152

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	297.08000	5,677,491		5,677,491	304.08000	6,264,982		6,264,982
WAGES		225,144		225,144		238,644		238,644
MAINTENANCE & OPERATION			1,181,232	1,181,232			1,037,748	1,037,748
TOTAL	297.08000	5,902,635	1,181,232	7,083,867	304.08000	6,503,626	1,037,748	7,541,374

Facil Mgmt-Pt Care Project Management Services

Center: 170153

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	10.00000	671,049		671,049	18.00000	1,150,235		1,150,235
WAGES		26,842		26,842		49,788		49,788
MAINTENANCE & OPERATION			20,136	20,136			34,860	34,860
TOTAL	10.00000	697,891	20,136	718,027	18.00000	1,200,023	34,860	1,234,883

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facility Mgmt-Pt Care Faculty Center

Center: 170154

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	54,634		54,634	1.00000	56,489		56,489
WAGES		2,185		2,185		2,256		2,256
MAINTENANCE & OPERATION			286,128	286,128			85,152	85,152
TOTAL	1.00000	56,819	286,128	342,947	1.00000	58,745	85,152	143,897

Facil Mgmt-Pt Care Property Management

Center: 170155

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	169,400		169,400	7.00000	344,249		344,249
WAGES						18,780		18,780
MAINTENANCE & OPERATION			25,116	25,116			388,536	388,536
TOTAL	3.00000	169,400	25,116	194,516	7.00000	363,029	388,536	751,565

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facility Management - Pt Care

Center: 170156

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					3.00000	172,104		172,104
WAGES						16,044		16,044
MAINTENANCE & OPERATION							624	624
TOTAL					3.00000	188,148	624	188,772

Fac Mgmt-Pt Care Data Ctr

Center: 170159

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							34,728	34,728
TOTAL							34,728	34,728

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facilities Mgmt - Campus Operations

Center: 170161

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	2.00000	237,600		237,600	1.00000	132,900		132,900
CLASSIFIED PERSONNEL	95.50000	3,462,289		3,462,289	113.80000	4,082,421		4,082,421
WAGES		117,498		117,498		175,380		175,380
MAINTENANCE & OPERATION			4,340,292	4,340,292			3,870,504	3,870,504
TRAVEL			6,684	6,684				
TOTAL	97.50000	3,817,387	4,346,976	8,164,363	114.80000	4,390,701	3,870,504	8,261,205

Facilities Mgmt - Campus Operations

Center: 170162

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,647,144	1,647,144			1,450,704	1,450,704
TRAVEL			1,980	1,980				
TOTAL			1,649,124	1,649,124			1,450,704	1,450,704

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Fac Mgmt - Bus Svcs

Center: 170171

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	112,400		112,400				
CLASSIFIED PERSONNEL	25.00000	1,475,365		1,475,365	30.00000	1,771,749		1,771,749
WAGES		53,001		53,001		89,652		89,652
MAINTENANCE & OPERATION			1,078,740	1,078,740			560,628	560,628
TRAVEL			4,416	4,416				
TOTAL	26.00000	1,640,766	1,083,156	2,723,922	30.00000	1,861,401	560,628	2,422,029

Facil Mgmt-Pt Care Clinical Engineering

Center: 170205

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	19.00000	854,186		854,186	17.00000	812,466		812,466
WAGES		32,587		32,587		34,872		34,872
MAINTENANCE & OPERATION			385,836	385,836			447,672	447,672
TRAVEL			15,888	15,888				
TOTAL	19.00000	886,773	401,724	1,288,497	17.00000	847,338	447,672	1,295,010

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Env Health & Safety

Center: 170501

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	1.00000	141,600		141,600	1.00000	148,700		148,700
CLASSIFIED PERSONNEL	73.33000	3,422,088		3,422,088	92.85000	4,777,198		4,777,198
WAGES		136,508		136,508		206,808		206,808
MAINTENANCE & OPERATION			1,066,800	1,066,800			1,525,980	1,525,980
TRAVEL			31,956	31,956				
TOTAL	74.33000	3,700,196	1,098,756	4,798,952	93.85000	5,132,706	1,525,980	6,658,686

Fac Mgmt - EH&S - Biological Safety

Center: 170502

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			68,532	68,532				
TRAVEL			5,472	5,472				
TOTAL			74,004	74,004				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facilities - Campus Operations

Center: 170800

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	10.00000	351,318		351,318	3.00000	60,010		60,010
WAGES		14,053		14,053		4,608		4,608
MAINTENANCE & OPERATION			643,332	643,332			69,396	69,396
TOTAL	10.00000	365,371	643,332	1,008,703	3.00000	64,618	69,396	134,014

Facilities Management - Space Rental 1

Center: 171001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,265,404	3,265,404			3,337,608	3,337,608
TOTAL			3,265,404	3,265,404			3,337,608	3,337,608

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Facilities Management - Space Rental 2

Center: 171003

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,129,952	2,129,952			950,748	950,748
TOTAL			2,129,952	2,129,952			950,748	950,748

Facilities Management - Space Rental 3

Center: 171004

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,418,404	3,418,404			3,290,268	3,290,268
TOTAL			3,418,404	3,418,404			3,290,268	3,290,268

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Chilled Water

Center: 176001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							373,392	373,392
UTILITIES			10,638,877	10,638,877			12,119,220	12,119,220
TOTAL			10,638,877	10,638,877			12,492,612	12,492,612

Electricity

Center: 176002

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
UTILITIES			12,348,478	12,348,478			14,621,592	14,621,592
TOTAL			12,348,478	12,348,478			14,621,592	14,621,592

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Gas

Center: 176003

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
UTILITIES			2,437,342	2,437,342			1,627,788	1,627,788
TOTAL			2,437,342	2,437,342			1,627,788	1,627,788

Sewer

Center: 176004

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
UTILITIES			1,295,077	1,295,077			1,334,076	1,334,076
TOTAL			1,295,077	1,295,077			1,334,076	1,334,076

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Steam

Center: 176005

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
UTILITIES			3,981,729	3,981,729			4,141,248	4,141,248
TOTAL			3,981,729	3,981,729			4,141,248	4,141,248

Water

Center: 176006

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
UTILITIES			789,063	789,063			790,644	790,644
TOTAL			789,063	789,063			790,644	790,644

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Physical Plant - ICP Admin Salary

Center: 178991

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL		219,510		219,510	.00000	168,985		168,985
TOTAL		219,510		219,510	.00000	168,985		168,985

IS Equipment - Phys Plant

Center: 178996

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			12,816	12,816				
TOTAL			12,816	12,816				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Physical Plant

Group: E14

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL	11.00000	1,752,210		1,752,210	7.00000	1,279,285		1,279,285
CLASSIFIED PERSONNEL	1,051.72000	37,544,424		37,544,424	1,190.93000	46,823,775		46,823,775
WAGES		1,429,919		1,429,919		1,955,520		1,955,520
MAINTENANCE & OPERATION			27,084,540	27,084,540			26,097,228	26,097,228
UTILITIES			31,490,566	31,490,566			34,634,568	34,634,568
TRAVEL			162,420	162,420				
TOTAL	1,062.72000	40,726,553	58,737,526	99,464,079	1,197.93000	50,058,580	60,731,796	110,790,376

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Debt Service - Bertner Complex

Center: 180000

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			5,227,474	5,227,474			5,316,386	5,316,386
TOTAL			5,227,474	5,227,474			5,316,386	5,316,386

South Campus Research Bldg II

Center: 180001

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							3,210,000	3,210,000
TOTAL							3,210,000	3,210,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

UT Research

Center: 180002

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION							125,000	125,000
TOTAL							125,000	125,000

Debt Service - Faculty Center

Center: 180005

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,090,201	2,090,201			2,086,370	2,086,370
TOTAL			2,090,201	2,090,201			2,086,370	2,086,370

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Debt Service - HMB Replacement - Cancer Prevention

Center: 180007

2003 - 2004					2004 - 2005			
APPROPRIATION ITEMS	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			3,187,500	3,187,500			6,821,000	6,821,000
TOTAL			3,187,500	3,187,500			6,821,000	6,821,000

Debt Service - Basic Science Research Bldg - RFS

Center: 180010

2003 - 2004					2004 - 2005			
APPROPRIATION ITEMS	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			2,524,496	2,524,496			2,476,538	2,476,538
TOTAL			2,524,496	2,524,496			2,476,538	2,476,538

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Debt Service - Basic Science Res Bldg - TRB

Center: 180012

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			651,279	651,279			1,567,946	1,567,946
TOTAL			651,279	651,279			1,567,946	1,567,946

Debt Service - Equipment Financing

Center: 180015

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			5,266,775	5,266,775			26,749,211	26,749,211
TOTAL			5,266,775	5,266,775			26,749,211	26,749,211

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Debt Service - South Campus Clinical Facility

Center: 180020

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			1,505,444	1,505,444			888,243	888,243
TOTAL			1,505,444	1,505,444			888,243	888,243

Debt Service - Ambulatory Clinic Building

Center: 180025

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			13,591,818	13,591,818			13,593,725	13,593,725
TOTAL			13,591,818	13,591,818			13,593,725	13,593,725

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Debt Service

Group: E15

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			34,044,987	34,044,987			62,834,419	62,834,419
TOTAL			34,044,987	34,044,987			62,834,419	62,834,419

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Educational and General Funds

Educational and General Funds

Fund: E

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY	846.23890	103,440,762		103,440,762	844.47430	109,713,414		109,713,414
ADMINISTRATIVE & PROFESSIONAL	170.75590	28,180,550		28,180,550	166.41660	29,099,960		29,099,960
CLASSIFIED PERSONNEL	8,604.80750	402,860,899		402,860,899	9,360.60540	460,463,733		460,463,733
WAGES		14,098,056		14,098,056		17,308,716		17,308,716
FRINGE BENEFITS			150,667,791	150,667,791			167,207,951	167,207,951
MAINTENANCE & OPERATION			439,746,185	439,746,185			532,093,737	532,093,737
EQUIPMENT			971,198	971,198				
UTILITIES			31,490,566	31,490,566			34,634,568	34,634,568
TRAVEL			2,654,280	2,654,280			3,467,508	3,467,508
TOTAL	9,621.80230	548,580,267	625,530,020	1,174,110,287	10,371.49630	616,585,823	737,403,764	1,353,989,587

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Arch/Engineering

Center: P05389

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	16.00000	1,097,658		1,097,658	8.00000	518,657		518,657
WAGES		17,194		17,194		20,748		20,748
TOTAL	16.00000	1,114,852		1,114,852	8.00000	539,405		539,405

Construction Services

Center: P05489

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	26.00000	986,084		986,084				
WAGES		32,870		32,870				
TOTAL	26.00000	1,018,954		1,018,954				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Long Term Capital Program

Center: P10002

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
MAINTENANCE & OPERATION			50,000,000	50,000,000			50,000,000	50,000,000
TOTAL			50,000,000	50,000,000			50,000,000	50,000,000

Capital Equipment Patient Care

Center: P10003

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
EQUIPMENT			23,333,336	23,333,336			18,335,530	18,335,530
TOTAL			23,333,336	23,333,336			18,335,530	18,335,530

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Capital Equipment Academic Support

Center: P10004

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
EQUIPMENT			3,156,864	3,156,864			2,480,688	2,480,688
TOTAL			3,156,864	3,156,864			2,480,688	2,480,688

Capital Equipment Research

Center: P10005

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
EQUIPMENT			2,745,096	2,745,096			2,157,120	2,157,120
TOTAL			2,745,096	2,745,096			2,157,120	2,157,120

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Capital Equipment Cancer Prevention

Center: P10006

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
EQUIPMENT			274,512	274,512			215,712	215,712
TOTAL			274,512	274,512			215,712	215,712

Capital Equipment Institutional Support

Center: P10007

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
EQUIPMENT			5,490,192	5,490,192			4,314,239	4,314,239
TOTAL			5,490,192	5,490,192			4,314,239	4,314,239

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

ACB Equipment

Center: P10008

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
EQUIPMENT			35,000,000	35,000,000			20,500,000	20,500,000
TOTAL			35,000,000	35,000,000			20,500,000	20,500,000

GMP Lab - Capital Equipment

Center: P10069

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	7.31000	338,171		338,171				
WAGES		8,886		8,886				
TOTAL	7.31000	347,057		347,057				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Pre-Fab GMP Project

Center: P10079

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.64000	108,634		108,634				
WAGES		2,059		2,059				
TOTAL	2.64000	110,693		110,693				

Internet Services - mymdanderson.org

Center: P10089

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.62500	244,598		244,598	5.00000	336,551		336,551
WAGES		9,784		9,784		13,452		13,452
TOTAL	3.62500	254,382		254,382	5.00000	350,003		350,003

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

PACS - Diagnostic Imaging

Center: P10149

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	10.75000	745,153		745,153	4.00000	237,954		237,954
WAGES		21,356		21,356		9,516		9,516
TOTAL	10.75000	766,509		766,509	4.00000	247,470		247,470

Budget System Project

Center: P10169

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.60000	306,545		306,545				
WAGES		12,262		12,262				
TOTAL	3.60000	318,807		318,807				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Notes R5 Upgrade

Center: P10219

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.25000	120,248		120,248				
WAGES		4,810		4,810				
TOTAL	1.25000	125,058		125,058				

MIS Pharmacy

Center: P10229

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.10000	232,565		232,565	3.00000	225,464		225,464
WAGES		9,303		9,303		9,024		9,024
TOTAL	3.10000	241,868		241,868	3.00000	234,488		234,488

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

ISD Single Sign-On

Center: P10239

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.85000	197,506		197,506	1.50000	119,351		119,351
WAGES		2,436		2,436		4,776		4,776
TOTAL	2.85000	199,942		199,942	1.50000	124,127		124,127

Per-Se Lab Microbiology Concurrent

Center: P10269

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	10.00000	751,907		751,907	6.35000	486,358		486,358
WAGES		30,076		30,076		19,440		19,440
TOTAL	10.00000	781,983		781,983	6.35000	505,798		505,798

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

MDAPN Medical Management

Center: P10299

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.65000	48,762		48,762				
WAGES		1,950		1,950				
TOTAL	.65000	50,712		50,712				

ES WIN2000 Migration Project

Center: P10319

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	60,832		60,832				
WAGES		2,433		2,433				
TOTAL	1.00000	63,265		63,265				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Management Information Systems - CLIP

Center: P10329

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.00000	72,800		72,800	3.00000	236,406		236,406
WAGES		2,912		2,912		9,456		9,456
TOTAL	1.00000	75,712		75,712	3.00000	245,862		245,862

HIPAA IT Projects

Center: P10349

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.60000	114,170		114,170	1.59900	116,031		116,031
WAGES		4,567		4,567		4,644		4,644
TOTAL	1.60000	118,737		118,737	1.59900	120,675		120,675

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Grants & Contracts Db-Phase II

Center: P10369

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.80000	57,943		57,943				
WAGES		2,318		2,318				
TOTAL	.80000	60,261		60,261				

LTCP MIS Peoplesoft Phase 2

Center: P10389

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	14.79990	1,277,210		1,277,210	10.90010	943,394		943,394
WAGES		48,191		48,191		37,728		37,728
TOTAL	14.79990	1,325,401		1,325,401	10.90010	981,122		981,122

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

LAWSON PHASE II

Center: P10419

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
ADMINISTRATIVE & PROFESSIONAL					.50000	66,150		66,150
CLASSIFIED PERSONNEL					6.00000	516,147		516,147
WAGES						20,652		20,652
TOTAL					6.50000	602,949		602,949

Development Office-Donor DB Conversion

Center: P10439

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	3.00000	255,650		255,650				
WAGES		7,280		7,280				
TOTAL	3.00000	262,930		262,930				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

EMR Project - Allied Health

Center: P10449

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	10.50000	903,105		903,105	3.00000	250,624		250,624
WAGES		36,124		36,124		10,032		10,032
TOTAL	10.50000	939,229		939,229	3.00000	260,656		260,656

Fax Orders System-Phase II

Center: P10469

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	.75000	62,400		62,400				
WAGES		2,496		2,496				
TOTAL	.75000	64,896		64,896				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

EMR Project - Nursing Documentation

Center: P10479

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	8.95000	665,399		665,399	9.40000	703,524		703,524
WAGES		26,616		26,616		28,128		28,128
TOTAL	8.95000	692,015		692,015	9.40000	731,652		731,652

EMR Project - Physician Documentation

Center: P10489

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	1.75000	145,116		145,116	2.15000	184,762		184,762
WAGES		5,805		5,805		7,380		7,380
TOTAL	1.75000	150,921		150,921	2.15000	192,142		192,142

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

EMR Project - Allied Health

Center: P10499

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	2.40000	176,061		176,061	3.40000	251,981		251,981
WAGES		7,042		7,042		10,068		10,068
TOTAL	2.40000	183,103		183,103	3.40000	262,049		262,049

EMR Project - Clinical Data Repository

Center: P10509

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL	10.18000	767,036		767,036	14.35000	1,089,727		1,089,727
WAGES		30,682		30,682		43,572		43,572
TOTAL	10.18000	797,718		797,718	14.35000	1,133,299		1,133,299

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

HYPERION PLANNING PHASE 2

Center: P10699

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.50000	128,770		128,770
TOTAL					1.50000	128,770		128,770

AP DOC IMAGING PROJECT

Center: P10719

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	85,902		85,902
TOTAL					1.00000	85,902		85,902

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

HYPERION INFRASTRUCTURE UPGRADE

Center: P10749

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					2.50000	227,126		227,126
TOTAL					2.50000	227,126		227,126

Clinical Res Inf Sys Project

Center: P10889

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.13500	33,329		33,329
ADMINISTRATIVE & PROFESSIONAL					.70000	79,100		79,100
TOTAL					.83500	112,429		112,429

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

CLINICAL INFO SYSTEM PROJECT LL

Center: P10939

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					4.00000	300,773		300,773
WAGES						12,036		12,036
TOTAL					4.00000	312,809		312,809

ARMS PROJECT

Center: P10959

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					1.00000	79,974		79,974
TOTAL					1.00000	79,974		79,974

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

PAID TIME OFF IT PROJECT

Center: P10969

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
CLASSIFIED PERSONNEL					3.70000	318,993		318,993
TOTAL					3.70000	318,993		318,993

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Capital Projects

Group: P1

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.13500	33,329		33,329
ADMINISTRATIVE & PROFESSIONAL					1.20000	145,250		145,250
CLASSIFIED PERSONNEL	144.50490	9,735,553		9,735,553	95.34910	7,358,469		7,358,469
WAGES		329,452		329,452		260,652		260,652
MAINTENANCE & OPERATION			50,000,000	50,000,000			50,000,000	50,000,000
EQUIPMENT			70,000,000	70,000,000			48,003,289	48,003,289
TOTAL	144.50490	10,065,005	120,000,000	130,065,005	96.68410	7,797,700	98,003,289	105,800,989

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
Capital Projects

Fund: P

APPROPRIATION ITEMS	2003 - 2004				2004 - 2005			
	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL	FTE	SALARIES & WAGES	OTHER EXPENSES	TOTAL
FACULTY					.13500	33,329		33,329
ADMINISTRATIVE & PROFESSIONAL					1.20000	145,250		145,250
CLASSIFIED PERSONNEL	144.50490	9,735,553		9,735,553	95.34910	7,358,469		7,358,469
WAGES		329,452		329,452		260,652		260,652
MAINTENANCE & OPERATION			50,000,000	50,000,000			50,000,000	50,000,000
EQUIPMENT			70,000,000	70,000,000			48,003,289	48,003,289
TOTAL	144.50490	10,065,005	120,000,000	130,065,005	96.68410	7,797,700	98,003,289	105,800,989