The University of Texas M. D. Anderson Cancer Center
Tobacco Funds Planned Expenditures for FY 2015

		FY 2015	FTE
Cancer Prevention: Epidemiology			
Faculty Salaries	$	110,713	0.90
Other Salaries		-	-
Equipment, Supplies, start-up costs		902,933	
	$	1,013,646	0.90
Cancer Prevention: Behavioral Science			
Faculty Salaries	$	255,694	1.48
Other Salaries		499,967	6.80
Equipment, Supplies, start-up costs		303,363	
	$	1,059,024	8.28
Cancer Prevention Total	$	2,072,670	9.18
Molecular Mechanisms of Tobacco Carcinogenesis			
Faculty Salaries	$	-	-
Other Salaries		-	-
Equipment, Supplies, start-up costs		905,443	
	$	905,443	-
Special Projects - Fund for Innovative Research			
Faculty Salaries	$	-	-
Other Salaries		-	-
Equipment, Supplies, start-up costs		4,319,749	
	$	4,319,749	-
Research Equipment	$	7,059,586	-
Total Tobacco Planned Expenditures	$	14,357,448	9.18
TOTAL TOBACCO PLANNED EXPENDITURES			
Faculty Salaries	$	366,407	2.38
Other Salaries		499,967	6.80
Equipment, Supplies, start-up costs		7,454,903	
TOTAL TOBACCO PLANNED EXPENDITURES	$	14,357,448	9.18

METHOD OF FUNDING		
FY 2015 Distribution:		
Permanent Health Fund for Higher Education	$	2,351,276
Permanent Health Fund, UT MD Anderson		5,970,000
Interest Earned on funds not previously budgeted		-
Carryforward:		
Permanent Health Fund for Higher Education		1,026,149
Permanent Health Fund, UT MD Anderson		5,010,023
TOTAL	$	14,357,448