

Fiscal Year 2019 Assessment of HUB Related Activities

Agency/IHE Name:	The University of Texas MD Anderson Cancer Center	
Agency/IHE Number:	506	
Fiscal Year:	FY19	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	0.00%	0.00%
Building Construction	8.00%	5.25%
Special Trade Construction	9.50%	10.54%
Professional Services	38.00%	9.95%
Other Services	8.00%	16.36%
Commodities	1.50%	1.58%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during fiscal year 2019

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Building Construction			\$ 251,798.06					\$ 66,593,029.88	\$ 251,798.06
Special Trade Construction		\$ 136,161.94	\$ 59,352.80		\$ 1,124,330.57			\$ 22,065,806.08	\$ 1,319,845.31
Professional Services		\$ 140,956.42	\$ 14,857.74		\$ 179,499.93			\$ 10,741,365.70	\$ 335,314.09
Other Services	\$ 547,209.88	\$ 8,471,962.11	\$ 22,392,812.45	\$ 475.00	\$ 22,189,534.86			\$ 286,812,630.84	\$ 53,601,994.30
Commodities	\$ 1,042,443.09	\$ 8,820,360.96	\$ 7,411,848.21	\$ 11,393.00	\$ 3,621,176.33			\$ 1,369,130,090.90	\$ 20,907,221.59
Total	\$ 1,589,652.97	\$ 17,569,441.43	\$ 30,130,669.26	\$ 11,868.00	\$ 27,114,541.69	\$ -	\$ -	\$ 1,755,342,923.40	\$ 76,416,173.35

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized in fiscal year 2019

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction									0
Building Construction			8					572	8
Special Trade Construction	2	58	120	2	302			4288	484
Professional Services		58	31		82			1641	171
Other Services	154	871	953	7	2056	1		69089	4042
Commodities	150	1096	2094	16	1264			120283	4620
Total	306	2083	3206	25	3704	1	0	195873	9325

3- Subcontract Activities

3a-Subcontract: Total expenditure during fiscal year 2019

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction									\$ -
Building Construction	\$ 15,242.75	\$ 154,683.23	\$ 1,800,166.53	\$ 159,343.06	\$ 1,130,816.25			\$ 59,914,025.47	\$ 3,260,251.82
Special Trade Construction		\$ 279,435.15	\$ 613,326.66	\$ 38,972.66	214137.26			\$ 14,932,160.73	\$ 1,145,871.73
Professional Services	\$ 2,664.00	\$ 431,680.60	\$ 195,627.71		\$ 136,442.33			\$ 118,040.13	\$ 766,414.64
Other Services	\$ 636,065.62	\$ 104,253.27	\$ 483,898.26	\$ 566,188.00	\$ 286,709.40			\$ 542,715,509.68	\$ 2,077,114.55
Commodities	\$ 71,435.60	\$ 286,020.19	\$ 684,920.01					\$ 11,890,350.51	\$ 1,042,375.80
Total	\$ 725,407.97	\$ 1,256,072.44	\$ 3,777,939.17	\$ 764,503.72	\$ 1,768,105.24	\$ -	\$ -	\$ 629,570,086.52	\$ 8,292,028.54

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized in fiscal year 2019

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction									0
Building Construction	2	5	20	2	34			242	63
Special Trade Construction		51	38	3	24			261	116
Professional Services	1	10	11		30			18	52
Other Services	8	3	4	1	10			73	26
Commodities	2	2	2		2			39	8
Total	13	71	75	6	100	0	0	633	265

4-New Vendors: Number of vendors (prime and sub) utilized in fiscal year 2019 which were not used during the last 2 years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction									0
Building Construction									0
Special Trade Construction								20	0
Professional Services								2	0
Other Services			5		6			261	11
Commodities			2		3			253	5
Total	0	0	7	0	9	0	0	536	16

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	2	3
Annual Meeting/Setting	1	
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	21
Other (Please explain)	1	5

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added in Fiscal Year 2019
Number of Programs	0	1

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	2	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	100.00%	0.00%	0.00%
Staff -2	100.00%	0.00%	0.00%
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

The calculation of MD Anderson's HUB goals are baseline/initiated from the State of Texas goals which are derived from a very broad array of general purpose goods and services. As a specialized medical care and research agency, a large percentage of the procurement requirements of MD Anderson are unique/specialized in its facilities, equipment, pharmaceutical drugs and medical supplies. Accordingly, we are challenged to identify HUBs with any or sufficient capability and capacity that meet the requirements for many of the goods and services procured by the Institution. Additionally, MD Anderson has experienced little or no participation in its purchasing processes (i.e., request for proposals, invitation to bid, etc.) from HUBs in procurement categories for which there is no HUB capability and capacity. MD Anderson continues to conduct a positive and proactive HUB outreach, solicitation and development program designed to create opportunities and promote HUB participation and utilization in all of its procurement processes. Note: Section 2a adjusted to include MD Anderson's 2019 ProCard Spend.