

The University of Texas MD Anderson Cancer Center
 Supply Chain Management
 HUB and Federal Small Business Program
 Cumulative Quarterly HUB Report FY15

Fiscal Assessment of HUB Related Activities

Agency/IHE Name:	The University of Texas MD Anderson Cancer Center		
Agency/IHE Number:	506	Quarter:	
Fiscal Year:	FY15		4th

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	N/A	N/A
Building Construction	18.00%	10.04%
Special Trade Construction	10.00%	14.98%
Professional Services	25.00%	44.22%
Other Services	10.00%	9.70%
Commodities	2.50%	1.90%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this FY

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,155,463	\$0
Special Trade Construction	\$2,900	\$3,412	\$6,409,506	\$10,868	\$2,064,918	\$0	\$0	\$54,578,564	\$8,491,604
Professional Services	\$0	\$150,034	\$72,643	\$0	\$1,610,373	\$0	\$0	\$3,519,765	\$1,833,051
Other Services	\$247,881	\$3,450,003	\$974,569	\$53,842	\$13,441,363	\$0	\$0	\$220,910,621	\$18,167,658
Commodities	\$21,468	\$2,896,479	\$6,554,921	\$14,800	\$6,809,087	\$0	\$0	\$943,440,472	\$16,296,755
Total	\$272,248	\$6,499,928	\$14,011,638	\$79,510	\$23,925,742	\$0	\$0	\$1,278,604,886	\$44,789,067

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this FY

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	10	0
Special Trade Construction	1	5	26	3	45	0	0	714	80
Professional Services	0	3	6	0	90	0	0	2238	99
Other Services	21	45	82	2	223	0	0	6712	373
Commodities	15	71	107	7	244	0	0	10081	444
Total	37	124	221	12	602	0	0	19755	996

3- Subcontract Activities

3a-Subcontract: Total expenditure during this FY

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Construction	\$1,388	\$747,121	\$1,953,856	\$525,983	\$2,407,361	\$0	\$0	\$31,640,878	\$5,635,710
Special Trade Construction	\$42,627	\$24,253	\$152,402	\$52,069	\$683,225	\$0	\$0	\$3,688,575	\$954,575
Professional Services	\$0	\$328,222	\$0	\$0	\$205,888	\$0	\$0	\$645,469	\$534,110
Other Services	\$903,435	\$2,442,277	\$738,332	\$8,600	\$936,421	\$0	\$0	\$14,352,663	\$5,029,064
Commodities	\$51,234	\$733,659	\$879,971	\$266,468	\$33,299	\$0	\$0	\$86,124	\$1,964,631
Total	\$998,683	\$4,275,532	\$3,724,561	\$853,120	\$4,266,193	\$0	\$0	\$50,413,709	\$14,118,089

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this FY

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	16	35	100	37	178	0	0	1172	366
Special Trade Construction	3	6	30	16	29	0	0	377	84
Professional Services	4	19	4	0	50	0	0	56	77
Other Services	21	25	32	9	35	0	0	220	122
Commodities	5	7	8	1	17	0	0	18	38
Total	49	92	174	63	309	0	0	1843	687

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4-New Vendors: Number of vendors (prime and sub) utilized in this FY which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	1	0	1	9	0	0	38	11
Professional Services	1	6	0	0	0	0	0	21	7
Other Services	7	7	6	0	7	0	0	698	27
Commodities	3	2	3	0	7	0	0	282	15
Total	11	16	9	1	23	0	0	1039	60

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	2	2
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	60
Other (Please explain) SBA Matchmaking, Business Presentations	7	16

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	4	2

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	3	3

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	100%	0	0
Staff -2	100%	0	0
Staff -3	100%	0	0
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

The calculation of MD Anderson's HUB goals are baseline/initiated from the State of Texas goals which are derived from a very broad array of general purpose goods and services. As a medical care and research agency, a large percentage of the procurement requirements of MD Anderson are unique/specialized in its facilities, equipment, pharmaceutical drugs and medical supplies. Accordingly, we are challenged to identify HUBs with any or sufficient capability and capacity that meet the requirements for many of the goods and services procured by the Institution. Additionally, MD Anderson has experienced little or no participation in its purchasing processes (i.e., request for proposals, invitation to bid, etc.) from HUBs in procurement categories for which there is no HUB capability and capacity. However, MD Anderson continues to conduct a positive and proactive HUB outreach, solicitation and development program designed to create opportunities and promote HUB participation and utilization in all of its procurement processes.