The University of Texas MD Anderson Cancer Center
Supply Chain Management
HUB Federal Small Business Program
Cumulative Quarterly HUB Report FY14

Fiscal Assessment of HUB Related Activities

Agency/IHE Name:	The University of Texas MD Anderson Cancer Center		
Agency/IHE Number:	506		
Fiscal Year:	FY14	**Quarter:**	4th

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	N/A	N/A
Building Construction	21.10%	18.10%
Special Trade Construction	32.70%	9.87%
Professional Services	38.40%	26.58%
Other Services	24.60%	9.58%
Commodities	21.00%	2.66%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this FY

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Building Construction	$0	$0	$0	$0	$0	$0	$0	$ 72,923,850.05	$ -
Special Trade Construction	$ 1,435.00	$ 37,356.41	$ 6,258,248.99	$ 5,200.88	$ 2,060,565.29	$0	$0	$ 79,861,795.93	$ 8,362,806.57
Professional Services	$0	$ 312,922.99	$ 177,979.75	$0	$ 712,252.73	$0	$0	$ 5,528,201.03	$ 1,203,155.47
Other Services	$ 210,309.93	$ 2,636,393.30	$ 2,451,853.11	$ 40.00	$ 10,168,600.93	$0	$0	$ 212,135,164.23	$ 15,467,197.27
Commodities	$ 30,190.22	$ 4,237,967.27	$ 6,791,852.85	$ 15,046.50	$ 11,601,535.91	$0	$0	$ 873,628,472.25	$ 22,676,592.75
Total	$ 241,935.15	$ 7,224,639.97	$ 15,679,934.70	$ 20,287.38	$ 24,542,954.86	$0	$0	$ 1,244,077,483.49	$ 47,709,752.06

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this FY

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Building Construction	0	0	0	0	0	0	0	11	0
Special Trade Construction	1	9	23	3	108	0	0	656	144
Professional Services	0	7	5	0	90	0	0	204	102
Other Services	27	44	90	1	230	0	0	8762	392
Commodities	15	70	108	3	218	0	0	10255	414
Total	43	130	226	7	646	0	0	19888	1052

3- Subcontract Activities

3a-Subcontract: Total expenditure during this FY

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Building Construction	$ 134,162.15	$ 160,605.29	$ 3,861,320.43	$ 956,393.54	$ 8,085,272.11	$0	$0	$ 143,829,922.32	$ 13,197,753.52
Special Trade Construction	$ 2,574.64	$0	$ 184,046.97	$ 34,528.24	$ 121,978.58	$0	$0	$ 2,062,675.43	$ 343,128.43
Professional Services	$0	$ 176,884.00	$ 8,690.00	$0	$ 400,170.66	$0	$0	$ 528,337.92	$ 585,744.66
Other Services	$ 909,648.33	$ 2,838,738.75	$ 765,204.60	$0	$ 1,819,068.05	$0	$0	$ 15,410,375.70	$ 6,332,659.73
Commodities	$0	$ 244,872.51	$ 875,635.95	$0	$ 28,378.07	$0	$0	$ 1,776,768.85	$ 1,148,886.53
Total	$ 1,046,385.12	$ 3,421,100.55	$ 5,694,897.95	$ 990,921.78	$ 10,454,867.47	$0	$0	$ 163,608,080.22	$ 21,608,172.87

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3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this FY

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Building Construction	9	21	76	13	101	0	0	897	220
Special Trade Construction	1	0	24	10	27	0	0	225	62
Professional Services	1	4	2	0	25	0	0	44	32
Other Services	10	19	26	2	30	0	0	200	87
Commodities	4	6	8	0	7	0	0	22	25
Total	25	50	136	25	190	0	0	1388	426

4-New Vendors: Number of vendors (prime and sub) utilized in this FY which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Building Construction	0	8	21	3	23	0	0	0	55
Special Trade Construction	1	0	9	4	9	0	0	185	23
Professional Services	0	4	0	0	11	0	0	169	15
Other Services	6	6	10	0	15	0	0	729	37
Commodities	1	1	3	0	10	0	0	527	15
Total	8	19	43	7	68	0	0	1610	145

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	6
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	44
Other (Please explain) Internal Expo, Capacity Building Panel, One-on-One meetings	12	10

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	4	3

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	4	3

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	100%	0	0
Staff -2	100%	0	0
Staff -3	100%	0	0

9- Justification for not reaching the intended goals and other remarks.

The calculation of MD Anderson's HUB goals are baseline/initiated from the State of Texas goals which are derived from a very broad array of general purpose goods and services. As a medical care and research agency, a large percentage of the procurement requirements of MD Anderson are unique/specialized in its facilities, equipment, pharmaceutical drugs and medical supplies. Accordingly, we are challenged to identify HUBs with any or sufficient capability and capacity that meet the requirements for many of the goods and services procured by the Institution. Additionally, MD Anderson has experienced little or no participation in its purchasing processes (i.e., request for proposals, invitation to bid, etc.) from HUBs in procurement categories for which there is no HUB capability and capacity. However, MD Anderson continues to conduct a positive and proactive HUB outreach, solicitation and development program designed to create opportunities and promote HUB participation and utilization in all of its procurement processes.