

Fiscal Year 2020 Assessment of HUB Related Activities

Agency/IHE Name:	UT MD Anderson Cancer Center	
Agency/IHE Number:	506	
Fiscal Year:	2020	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	0.00%	0.00%
Building Construction	9.00%	3.44%
Special Trade Construction	12.00%	10.02%
Professional Services	15.00%	10.70%
Other Services	20.00%	12.14%
Commodities	2.00%	1.35%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during fiscal year 2020

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,626,783.93	\$ -
Special Trade Construction	\$ -	\$ 300,576.75	\$ 602,953.83	\$ -	\$ 1,085,075.29	\$ -	\$ -	\$ 28,953,107.73	\$ 1,988,605.87
Professional Services	\$ -	\$ 301,627.41	\$ 12,865.01	\$ -	\$ 616,754.07	\$ -	\$ -	\$ 14,853,298.04	\$ 931,246.49
Other Services	\$ 147,291.58	\$ 6,721,534.28	\$ 23,724,048.21	\$ 344.95	\$ 7,530,108.53	\$ -	\$ 50,400.00	\$ 286,877,985.11	\$ 38,173,727.55
Commodities	\$ 1,290,061.99	\$ 4,425,600.00	\$ 4,841,852.77	\$ 842,806.53	\$ 3,162,801.03	\$ -	\$ 691,725.49	\$ 1,270,561,733.00	\$ 15,254,847.81
Total	\$ 1,437,353.57	\$ 11,749,338.44	\$ 29,181,719.82	\$ 843,151.48	\$ 12,394,738.92	\$ -	\$ 742,125.49	\$ 1,643,872,907.81	\$ 56,348,427.72

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized in fiscal year 2020

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	8	0	0	0	0	747	8
Special Trade Construction	2	101	153	2	387	0	0	5603	645
Professional Services	0	78	34	0	107	0	0	2278	219
Other Services	177	950	1216	10	2993	0	16	88942	5362
Commodities	203	1158	2690	49	2436	0	55	155687	6591
Total	382	2287	4101	61	5923	0	71	253257	12825

3- Subcontract Activities

3a-Subcontract: Total expenditure during fiscal year 2020

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 87,563.28	\$ 356,205.78	\$ 505,261.92	\$ 23,871.74	\$ 457,759.73	\$ -	\$ -	\$ 64,305,093.54	\$ 1,430,662.45
Special Trade Construction	\$ 1,660.00	\$ 373,600.43	\$ 487,682.64	\$ 55,082.16	\$ 240,878.00	\$ -	\$ -	\$ 16,277,319.72	\$ 1,158,903.23
Professional Services	\$ -	\$ 371,568.80	\$ 190,704.16	\$ 13,704.09	\$ 189,491.63	\$ -	\$ -	\$ 1,020,897.10	\$ 765,468.68
Other Services	\$ 115,932.23	\$ 78,953.70	\$ 422,169.99	\$ 315,616.55	\$ 346,789.22	\$ -	\$ -	\$ 545,079,333.63	\$ 1,279,461.69
Commodities	\$ 59,800.68	\$ 209,712.94	\$ 567,829.53	\$ -	\$ 1,244,920.28	\$ -	\$ 11,069.14	\$ 12,934,772.31	\$ 2,093,332.57
Total	\$ 264,956.19	\$ 1,390,041.65	\$ 2,173,648.24	\$ 408,274.54	\$ 2,479,838.86	\$ -	\$ 11,069.14	\$ 639,617,416.30	\$ 6,727,828.62

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized in fiscal year 2020

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	2	5	20	2	34	0	0	242	63
Special Trade Construction	0	51	38	3	24	0	0	261	116
Professional Services	1	10	11	0	30	0	0	18	52
Other Services	8	3	4	1	10	0	0	73	26
Commodities	2	2	2	0	2	0	0	39	8
Total	13	71	75	6	100	0	0	633	265

4-New Vendors: Number of vendors (prime and sub) utilized in fiscal year 2020 which were not used during the last 2 years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	0	0	0	0	0	0	5	1
Special Trade Construction	1	0	0	0	0	0	0	55	1
Professional Services	0	0	0	0	0	0	0	20	0
Other Services	0	0	6	0	6	0	0	691	12
Commodities	3	1	3	0	6	0	0	721	13
Total	5	1	9	0	12	0	0	1492	27

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	1	2
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., MOAs, TAAACC, TAMACC, etc.)	0	9
Other (Subcontractor Training & How to Do Business)	27	7

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added in Fiscal Year 2020
Number of Programs	0	1

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	2	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	100.00%	0.00%	0.00%
Staff -2	100.00%	0.00%	0.00%
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

Heavy Construction: MD Anderson does not have any heavy construction contracts.

Building Construction: Extensive efforts were made in the fiscal year 2020 to enhance MD Anderson's Program further to grow the capacity of HUBs:1)A three-year contract with a HUB construction services team to identify and increase the capacity of HUBs initially in construction, and 2.) a Memorandum of Understanding (MOU) with The University of Texas Systems' HUB Program Office. Challenged faced the mid-fiscal year 2020, due to the worldwide pandemic, placed unprecedented hardship on financial resources and social distancing altering traditional business practices. Also, the HUB Construction Service Firm paused mid-FY20 due to Covid.

Special Trade: See Justification for the Building Construction.

Professional Services: See Justification for the Building Construction.

Other Services: IT spend down for past five years. Also, other services had a strict containment of spending implemented, including a halt to contracts with contingent workers during the second half of the fiscal year.

Commodities: As an academic medical research facility, approximately 40% of MD Anderson's purchases for FY2020 were in pharmaceutical spend with limited/no HUB capacity.

Good Faith Effort: The calculation of MD Anderson's HUB goals are baseline/initiated from the State of Texas goals which are derived from a very broad array of general purpose goods and service. Additionally, MD Anderson has experienced little or no participation in its purchasing processes (i.e., request for proposals, an invitation to bid, etc.) from HUBs in procurement categories with no HUB capability and capacity. However, MD Anderson continues to conduct a positive and proactive HUB outreach, solicitation, and development program designed to create opportunities and promote HUB participation and utilization in all of its procurement processes. Normal distribution of current bid list to advocacy groups including Women's Contractor's Association, Greater Houston Black Chamber, Houston Minority Supplier Development Council, Women's Business Enterprise Alliance, and two local Procurement Assistance Centers for dissemination to their memberships to increase HUB bid participation