

Fiscal Year 2017 Assessment of HUB Related Activities

<b>Agency/IHE Name:</b>	The University of Texas MD Anderson Cancer Center	
<b>Agency/IHE Number:</b>	506	
<b>Fiscal Year:</b>	FY17	

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	0.00%	0.00%
Building Construction	18.00%	5.67%
Special Trade Construction	10.00%	9.45%
Professional Services	25.00%	43.20%
Other Services	10.00%	7.96%
Commodities	2.50%	1.01%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during fiscal year 2017**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction			\$ 285,303.81			\$ -	\$ -	\$ 99,443,260.00	\$ 285,303.81
Special Trade Construction		\$ 11,260.16	\$ 115,570.35	\$ 11,057.80	\$ 837,666.86	\$ -	\$ -	\$ 19,949,391.04	\$ 975,555.17
Professional Services		\$ 198,921.44	\$ 242,502.22		\$ 361,775.63	\$ -	\$ -	\$ 8,794,765.70	\$ 803,199.29
Other Services	\$ 129,867.65	\$ 5,230,399.50	\$ 2,294,429.50	\$ 10,669.92	\$ 11,910,544.38	\$ -	\$ -	\$ 271,425,765.36	\$ 19,575,910.95
Commodities	\$ 1,270,381.50	\$ 2,189,346.59	\$ 3,931,547.66	\$ 328.90	\$ 1,433,654.82	\$ -	\$ -	\$ 968,589,826.00	\$ 8,825,259.47
<b>Total</b>	\$ 1,400,249.15	\$ 7,629,927.69	\$ 6,869,353.54	\$ 22,056.62	\$ 14,543,641.69	\$ -	\$ -	\$ 1,368,203,008.10	\$ 30,465,228.69

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**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized in fiscal year 2017**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	6	0	0	0	0	258	6
Special Trade Construction	0	12	66	2	113	0	0	1740	193
Professional Services	0	18	18	0	41	0	0	542	77
Other Services	54	344	367	4	858	0	1	27668	1628
Commodities	47	449	781	4	658	0	0	46069	1939
<b>Total</b>	101	823	1238	10	1670	0	1	76277	3843

**3- Subcontract Activities**

**3a-Subcontract: Total expenditure during fiscal year 2017**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction		\$ 1,023,069.05	\$ 2,130,978.67	\$ 165,885.97	\$ 2,047,259.70	\$ -		\$ 71,788,341.96	\$ 5,367,193.39
Special Trade Construction	\$ 56,859.71	\$ 189,893.61	\$ 187,937.81	\$ 30,830.29	\$ 523,346.22	\$ -	\$ 13,063.54	\$ 6,931,603.01	\$ 1,001,931.18
Professional Services	\$ 78,103.06	\$ 1,847,191.90	\$ 977,061.00		\$ 441,122.30	\$ -	\$ -	\$ 374,467.80	\$ 3,343,478.26
Other Services	\$ 783,066.21	\$ 1,431,330.76	\$ 689,809.08	\$ 405,229.00	\$ 264,733.27	\$ -	\$ -	\$ 20,714,493.24	\$ 3,574,168.32
Commodities	\$ 52,416.86	\$ 372,088.99	\$ 618,562.94		\$ 8,759.50	\$ -	\$ -	\$ 11,047,383.76	\$ 1,051,828.29
<b>Total</b>	\$ 970,445.84	\$ 4,863,574.31	\$ 4,604,349.50	\$ 601,945.26	\$ 3,285,220.99	\$ -	\$ 13,063.54	\$ 110,856,289.77	\$ 14,338,599.44

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**3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized in fiscal year 2017**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	6	15	2	54	0	0	302	379
Special Trade Construction	4	35	34	5	43	0	2	220	343
Professional Services	3	9	8	0	30	0	0	18	68
Other Services	7	10	7	1	6	0	0	67	98
Commodities	2	2	1	0	6	0	0	44	55
<b>Total</b>	16	62	65	8	139	0	2	651	943

**4-New Vendors: Number of vendors (prime and sub) utilized in fiscal year 2017 which were not used during the last 2 years.**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	2	5	0	10	0	0	109	17
Special Trade Construction	2	1	6	1	15	0	1	70	26
Professional Services	2	2	3	0	4	0	0	33	11
Other Services	2	4	3	1	7	0	1	367	18
Commodities	0	2	2	0	7	0	0	382	11
<b>Total</b>	6	11	19	2	43	0	2	961	83

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	5	7
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., HMSDC, SBA,ISM, etc.)	0	24
Other (Business Presentations, HMSDC Board)	0	36

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added in Fiscal Year 2017
Number of Programs	4	0

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	2	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	100.00%	0.00%	0.00%
Staff -2	100.00%	0.00%	0.00%
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

**9- Justification for not reaching the intended goals and other remarks.**

The calculation of MD Anderson's HUB goals are baseline/initiated from the State of Texas goals which are derived from a very broad array of general purpose goods and services. As a medical care and research agency, a large percentage of the procurement requirements of MD Anderson are unique/specialized in its facilities, equipment, pharmaceutical drugs and medical supplies. Accordingly, we are challenged to identify HUBs with any or sufficient capability and capacity that meet the requirements for many of the goods and services procured by the Institution. Additionally, MD Anderson has experienced little or no participation in its purchasing processes (i.e., request for proposals, invitation to bid, etc.) from HUBs in procurement categories for which there is no HUB capability and capacity. However, MD Anderson continues to conduct a positive and proactive HUB outreach, solicitation and development program designed to create opportunities and promote HUB participation and utilization in all of its procurement processes. Section 2a adjusted to include MD Anderson's 2017 ProCard Spend.