

**The University of Texas M.D. Anderson Cancer Center**  
**UCC Cost Analysis**  
**County Detail - FY24 Costs (Charges x RCC)**



Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
1	101	HARRIS	\$ 570,315,511	27.20%	\$ 405,133,747	\$ 165,181,764	33.7%
2	79	FORT BEND	\$ 128,598,052	6.13%	\$ 91,889,912	\$ 36,708,140	7.5%
3	170	MONTGOMERY	\$ 109,880,485	5.24%	\$ 73,336,190	\$ 36,544,296	7.5%
4	84	GALVESTON	\$ 80,598,289	3.84%	\$ 55,359,820	\$ 25,238,469	5.2%
5	20	BRAZORIA	\$ 66,228,481	3.16%	\$ 47,750,060	\$ 18,478,421	3.8%
6	123	JEFFERSON	\$ 41,474,389	1.98%	\$ 29,466,190	\$ 12,008,199	2.5%
8	227	TRAVIS	\$ 27,362,785	1.30%	\$ 18,549,867	\$ 8,812,917	1.8%
7	108	HIDALGO	\$ 29,780,508	1.42%	\$ 21,017,130	\$ 8,763,378	1.8%
9	178	NUECES	\$ 26,319,016	1.26%	\$ 19,079,628	\$ 7,239,387	1.5%
10	15	BEXAR	\$ 20,890,258	1.00%	\$ 14,010,018	\$ 6,880,240	1.4%
11	246	WILLIAMSON	\$ 17,729,793	0.85%	\$ 11,494,955	\$ 6,234,838	1.3%
12	57	DALLAS	\$ 16,896,459	0.81%	\$ 10,708,340	\$ 6,188,118	1.3%
13	31	CAMERON	\$ 17,541,247	0.84%	\$ 11,400,868	\$ 6,140,380	1.3%
14	220	TARRANT	\$ 15,128,630	0.72%	\$ 9,292,118	\$ 5,836,511	1.2%
15	181	ORANGE	\$ 16,771,164	0.80%	\$ 11,619,252	\$ 5,151,912	1.1%
16	71	EL PASO	\$ 14,662,392	0.70%	\$ 9,645,257	\$ 5,017,134	1.0%
17	187	POLK	\$ 12,756,211	0.61%	\$ 8,163,860	\$ 4,592,351	0.9%
18	3	ANGELINA	\$ 12,962,620	0.62%	\$ 8,601,153	\$ 4,361,467	0.9%
19	21	BRAZOS	\$ 13,688,677	0.65%	\$ 9,347,784	\$ 4,340,893	0.9%
20	43	COLLIN	\$ 11,074,289	0.53%	\$ 6,931,321	\$ 4,142,968	0.8%
21	100	HARDIN	\$ 11,637,506	0.55%	\$ 7,583,032	\$ 4,054,474	0.8%
22	236	WALKER	\$ 11,754,501	0.56%	\$ 8,097,492	\$ 3,657,009	0.7%
23	46	COMAL	\$ 10,552,648	0.50%	\$ 6,943,141	\$ 3,609,507	0.7%
24	146	LIBERTY	\$ 13,733,510	0.65%	\$ 10,151,554	\$ 3,581,956	0.7%
25	241	WHARTON	\$ 10,982,838	0.52%	\$ 7,576,142	\$ 3,406,696	0.7%
26	105	HAYS	\$ 8,018,175	0.38%	\$ 5,161,727	\$ 2,856,448	0.6%
27	14	BELL	\$ 6,307,421	0.30%	\$ 3,693,521	\$ 2,613,899	0.5%
28	235	VICTORIA	\$ 12,641,902	0.60%	\$ 10,077,506	\$ 2,564,396	0.5%
29	212	SMITH	\$ 7,350,827	0.35%	\$ 4,838,894	\$ 2,511,934	0.5%
30	239	WASHINGTON	\$ 9,264,074	0.44%	\$ 6,861,511	\$ 2,402,563	0.5%
31	174	NACOGDOCHES	\$ 8,075,108	0.39%	\$ 5,847,259	\$ 2,227,849	0.5%
32	143	LAVACA	\$ 6,108,869	0.29%	\$ 4,097,171	\$ 2,011,698	0.4%
33	161	MCLENNAN	\$ 7,480,315	0.36%	\$ 5,495,981	\$ 1,984,334	0.4%
34	61	DENTON	\$ 6,429,819	0.31%	\$ 4,483,105	\$ 1,946,714	0.4%
35	158	MATAGORDA	\$ 7,687,433	0.37%	\$ 5,758,877	\$ 1,928,555	0.4%
36	4	ARANSAS	\$ 5,368,465	0.26%	\$ 3,487,003	\$ 1,881,462	0.4%
37	121	JASPER	\$ 5,196,605	0.25%	\$ 3,319,927	\$ 1,876,678	0.4%
38	36	Chambers	\$ 7,461,316	0.36%	\$ 5,678,272	\$ 1,783,044	0.4%
39	8	AUSTIN	\$ 7,125,261	0.34%	\$ 5,371,494	\$ 1,753,767	0.4%
40	27	BURNET	\$ 3,947,532	0.19%	\$ 2,212,004	\$ 1,735,528	0.4%
41	226	TOM GREEN	\$ 3,384,714	0.16%	\$ 1,792,296	\$ 1,592,418	0.3%
42	229	TYLER	\$ 5,508,135	0.26%	\$ 3,916,591	\$ 1,591,544	0.3%
43	237	WALLER	\$ 5,159,288	0.25%	\$ 3,599,563	\$ 1,559,725	0.3%
44	202	SABINE	\$ 4,968,346	0.24%	\$ 3,421,620	\$ 1,546,726	0.3%
45	75	FAYETTE	\$ 5,345,415	0.25%	\$ 3,801,782	\$ 1,543,633	0.3%
46	165	MIDLAND	\$ 5,113,153	0.24%	\$ 3,653,913	\$ 1,459,240	0.3%
47	68	ECTOR	\$ 4,907,572	0.23%	\$ 3,490,403	\$ 1,417,169	0.3%
48	152	LUBBOCK	\$ 4,065,956	0.19%	\$ 2,700,379	\$ 1,365,577	0.3%
49	45	COLORADO	\$ 4,805,683	0.23%	\$ 3,498,710	\$ 1,306,973	0.3%
50	93	GRIMES	\$ 4,175,446	0.20%	\$ 2,932,927	\$ 1,242,519	0.3%
51	243	WICHITA	\$ 2,764,082	0.13%	\$ 1,525,146	\$ 1,238,936	0.3%
52	204	SAN JACINTO	\$ 5,062,208	0.24%	\$ 3,874,609	\$ 1,187,600	0.2%
53	133	KERR	\$ 3,257,924	0.16%	\$ 2,128,803	\$ 1,129,121	0.2%

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**County Detail - FY24 Costs (Charges x RCC)**



Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
54	11	BASTROP	\$ 3,951,280	0.19%	\$ 2,841,447	\$ 1,109,833	0.2%
55	29	CALHOUN	\$ 3,464,419	0.17%	\$ 2,403,292	\$ 1,061,127	0.2%
56	92	GREGG	\$ 3,152,472	0.15%	\$ 2,110,637	\$ 1,041,835	0.2%
57	19	BOWIE	\$ 3,108,824	0.15%	\$ 2,075,558	\$ 1,033,265	0.2%
58	205	SAN PATRICIO	\$ 4,524,275	0.22%	\$ 3,492,556	\$ 1,031,718	0.2%
59	111	HOOD	\$ 2,062,688	0.10%	\$ 1,083,436	\$ 979,252	0.2%
60	113	HOUSTON	\$ 3,586,963	0.17%	\$ 2,633,874	\$ 953,089	0.2%
61	228	TRINITY	\$ 4,177,877	0.20%	\$ 3,229,173	\$ 948,703	0.2%
62	176	NEWTON	\$ 2,232,973	0.11%	\$ 1,363,218	\$ 869,755	0.2%
63	145	LEON	\$ 3,437,965	0.16%	\$ 2,582,143	\$ 855,822	0.2%
64	37	CHEROKEE	\$ 2,710,494	0.13%	\$ 1,858,839	\$ 851,654	0.2%
65	240	WEBB	\$ 4,116,730	0.20%	\$ 3,287,446	\$ 829,284	0.2%
66	120	JACKSON	\$ 2,190,468	0.10%	\$ 1,420,406	\$ 770,061	0.2%
67	86	GILLESPIE	\$ 1,411,642	0.07%	\$ 649,242	\$ 762,399	0.2%
68	137	KLEBERG	\$ 1,982,586	0.09%	\$ 1,242,835	\$ 739,751	0.2%
69	107	HENDERSON	\$ 1,865,762	0.09%	\$ 1,128,826	\$ 736,936	0.2%
70	221	TAYLOR	\$ 2,945,994	0.14%	\$ 2,219,213	\$ 726,781	0.1%
71	129	KAUFMAN	\$ 1,344,593	0.06%	\$ 633,008	\$ 711,585	0.1%
72	210	SHELBY	\$ 1,993,892	0.10%	\$ 1,295,899	\$ 697,992	0.1%
73	130	KENDALL	\$ 1,718,969	0.08%	\$ 1,023,633	\$ 695,335	0.1%
74	198	ROBERTSON	\$ 1,400,612	0.07%	\$ 724,666	\$ 675,946	0.1%
75	150	LLANO	\$ 1,942,042	0.09%	\$ 1,270,568	\$ 671,474	0.1%
76	26	BURLESON	\$ 2,301,961	0.11%	\$ 1,631,086	\$ 670,875	0.1%
77	214	STARR	\$ 2,401,347	0.11%	\$ 1,740,735	\$ 660,612	0.1%
78	250	WOOD	\$ 1,204,341	0.06%	\$ 546,094	\$ 658,247	0.1%
79	102	HARRISON	\$ 2,065,038	0.10%	\$ 1,431,860	\$ 633,178	0.1%
80	191	RANDALL	\$ 1,650,831	0.08%	\$ 1,021,977	\$ 628,854	0.1%
81	1	ANDERSON	\$ 2,773,633	0.13%	\$ 2,146,124	\$ 627,509	0.1%
82	16	BLANCO	\$ 2,200,970	0.10%	\$ 1,576,736	\$ 624,234	0.1%
83	125	JIM WELLS	\$ 2,303,863	0.11%	\$ 1,727,539	\$ 576,324	0.1%
84	25	BROWN	\$ 1,418,357	0.07%	\$ 865,804	\$ 552,553	0.1%
85	184	PARKER	\$ 1,276,198	0.06%	\$ 736,319	\$ 539,880	0.1%
86	70	ELLIS	\$ 1,255,426	0.06%	\$ 717,073	\$ 538,352	0.1%
87	203	SAN AUGUSTINE	\$ 1,574,977	0.08%	\$ 1,042,803	\$ 532,175	0.1%
88	89	GONZALES	\$ 1,500,985	0.07%	\$ 1,005,597	\$ 495,387	0.1%
89	201	RUSK	\$ 1,222,792	0.06%	\$ 733,496	\$ 489,297	0.1%
90	94	GUADALUPE	\$ 2,785,989	0.13%	\$ 2,298,063	\$ 487,927	0.1%
91	183	PANOLA	\$ 1,216,274	0.06%	\$ 739,577	\$ 476,698	0.1%
92	13	BEE	\$ 1,731,598	0.08%	\$ 1,255,464	\$ 476,133	0.1%
93	91	GRAYSON	\$ 1,793,888	0.09%	\$ 1,328,360	\$ 465,528	0.1%
94	50	CORYELL	\$ 873,785	0.04%	\$ 411,094	\$ 462,691	0.1%
95	175	NAVARRO	\$ 961,457	0.05%	\$ 558,014	\$ 403,443	0.1%
96	154	MADISON	\$ 2,709,940	0.13%	\$ 2,314,289	\$ 395,650	0.1%
97	10	BANDERA	\$ 860,049	0.04%	\$ 476,803	\$ 383,245	0.1%
98	199	ROCKWALL	\$ 1,386,661	0.07%	\$ 1,012,402	\$ 374,259	0.1%
99	126	JOHNSON	\$ 1,136,594	0.05%	\$ 770,332	\$ 366,262	0.1%
100	33	CARSON	\$ 414,544	0.02%	\$ 71,744	\$ 342,800	0.1%
101	88	GOLIAD	\$ 890,992	0.04%	\$ 555,920	\$ 335,072	0.1%
102	166	MILAM	\$ 1,624,962	0.08%	\$ 1,313,181	\$ 311,780	0.1%
103	67	EASTLAND	\$ 630,875	0.03%	\$ 323,817	\$ 307,058	0.1%
104	116	HUNT	\$ 1,182,796	0.06%	\$ 889,892	\$ 292,905	0.1%
105	134	KIMBLE	\$ 317,204	0.02%	\$ 29,598	\$ 287,606	0.1%
106	253	ZAPATA	\$ 667,022	0.03%	\$ 381,484	\$ 285,538	0.1%

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107	34	CASS	\$ 832,177	0.04%	\$ 555,618	\$ 276,559	0.1%
108	159	MAVERICK	\$ 677,459	0.03%	\$ 407,263	\$ 270,196	0.1%
109	28	CALDWELL	\$ 1,327,402	0.06%	\$ 1,061,351	\$ 266,051	0.1%
110	147	LIMESTONE	\$ 939,701	0.04%	\$ 681,261	\$ 258,440	0.1%
111	196	REFUGIO	\$ 860,132	0.04%	\$ 612,382	\$ 247,750	0.1%
112	109	HILL	\$ 1,095,525	0.05%	\$ 864,527	\$ 230,998	0.0%
113	234	VAN ZANDT	\$ 1,218,694	0.06%	\$ 995,131	\$ 223,563	0.0%
114	114	HOWARD	\$ 630,856	0.03%	\$ 413,833	\$ 217,023	0.0%
115	190	RAINS	\$ 592,239	0.03%	\$ 375,947	\$ 216,292	0.0%
116	245	WILLACY	\$ 611,339	0.03%	\$ 396,667	\$ 214,671	0.0%
117	81	FREESTONE	\$ 900,805	0.04%	\$ 686,428	\$ 214,378	0.0%
118	18	BOSQUE	\$ 496,464	0.02%	\$ 284,599	\$ 211,865	0.0%
119	247	WILSON	\$ 383,336	0.02%	\$ 180,454	\$ 202,882	0.0%
120	215	STEPHENS	\$ 339,592	0.02%	\$ 141,869	\$ 197,723	0.0%
121	49	COOKE	\$ 576,986	0.03%	\$ 379,327	\$ 197,659	0.0%
122	97	HAMILTON	\$ 494,983	0.02%	\$ 297,912	\$ 197,071	0.0%
123	225	TITUS	\$ 516,025	0.02%	\$ 320,457	\$ 195,568	0.0%
124	62	DE WITT	\$ 2,869,759	0.14%	\$ 2,674,319	\$ 195,441	0.0%
125	48	CONCHO	\$ 742,008	0.04%	\$ 548,259	\$ 193,749	0.0%
126	188	POTTER	\$ 696,461	0.03%	\$ 514,478	\$ 181,982	0.0%
127	248	WINKLER	\$ 304,793	0.01%	\$ 130,407	\$ 174,386	0.0%
128	249	WISE	\$ 385,760	0.02%	\$ 213,170	\$ 172,590	0.0%
129	122	JEFF DAVIS	\$ 521,748	0.02%	\$ 362,115	\$ 159,633	0.0%
130	192	REAGAN	\$ 157,185	0.01%	\$ 6,149	\$ 151,036	0.0%
131	76	FISHER	\$ 387,853	0.02%	\$ 243,548	\$ 144,305	0.0%
132	90	GRAY	\$ 231,615	0.01%	\$ 88,278	\$ 143,338	0.0%
133	22	BREWSTER	\$ 690,703	0.03%	\$ 550,080	\$ 140,623	0.0%
134	112	HOPKINS	\$ 376,088	0.02%	\$ 236,382	\$ 139,706	0.0%
135	232	UVALDE	\$ 504,638	0.02%	\$ 371,507	\$ 133,131	0.0%
136	231	UPTON	\$ 204,252	0.01%	\$ 73,522	\$ 130,730	0.0%
137	144	LEE	\$ 347,068	0.02%	\$ 226,414	\$ 120,654	0.0%
138	32	CAMP	\$ 202,285	0.01%	\$ 88,449	\$ 113,836	0.0%
139	216	STERLING	\$ 312,897	0.01%	\$ 200,058	\$ 112,839	0.0%
140	252	YOUNG	\$ 854,024	0.04%	\$ 741,423	\$ 112,601	0.0%
141	72	ERATH	\$ 439,671	0.02%	\$ 327,948	\$ 111,724	0.0%
142	194	RED RIVER	\$ 286,221	0.01%	\$ 179,752	\$ 106,469	0.0%
143	38	CHILDRESS	\$ 193,110	0.01%	\$ 89,282	\$ 103,829	0.0%
144	182	PALO PINTO	\$ 312,877	0.01%	\$ 210,084	\$ 102,793	0.0%
145	95	HALE	\$ 183,228	0.01%	\$ 82,753	\$ 100,476	0.0%
146	141	LAMPASAS	\$ 536,452	0.03%	\$ 436,857	\$ 99,595	0.0%
147	139	LAMAR	\$ 313,257	0.01%	\$ 215,530	\$ 97,727	0.0%
148	155	MARION	\$ 158,268	0.01%	\$ 62,546	\$ 95,722	0.0%
149	233	VAL VERDE	\$ 366,142	0.02%	\$ 272,137	\$ 94,005	0.0%
150	30	CALLAHAN	\$ 612,196	0.03%	\$ 518,368	\$ 93,827	0.0%
151	2	ANDREWS	\$ 182,342	0.01%	\$ 94,387	\$ 87,955	0.0%
152	169	MONTAGUE	\$ 171,708	0.01%	\$ 88,787	\$ 82,922	0.0%
153	163	MEDINA	\$ 518,945	0.02%	\$ 437,861	\$ 81,084	0.0%
154	7	ATASCOSA	\$ 152,751	0.01%	\$ 74,399	\$ 78,352	0.0%
155	117	HUTCHINSON	\$ 337,226	0.02%	\$ 260,156	\$ 77,070	0.0%
156	56	DALLAM	\$ 172,635	0.01%	\$ 96,922	\$ 75,713	0.0%
157	73	FALLS	\$ 196,338	0.01%	\$ 120,887	\$ 75,450	0.0%
158	200	RUNNELS	\$ 318,747	0.02%	\$ 243,496	\$ 75,250	0.0%
159	47	COMANCHE	\$ 132,916	0.01%	\$ 59,044	\$ 73,872	0.0%

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160	208	SCURRY	\$ 176,286	0.01%	\$ 102,990	\$ 73,296	0.0%
161	128	KARNES	\$ 338,998	0.02%	\$ 269,414	\$ 69,584	0.0%
162	223	TERRY	\$ 399,011	0.02%	\$ 329,788	\$ 69,223	0.0%
163	39	CLAY	\$ 82,714	0.00%	\$ 14,907	\$ 67,807	0.0%
164	193	REAL	\$ 174,321	0.01%	\$ 112,437	\$ 61,884	0.0%
165	74	FANNIN	\$ 156,821	0.01%	\$ 95,293	\$ 61,528	0.0%
166	162	MCMULLEN	\$ 93,379	0.00%	\$ 32,475	\$ 60,904	0.0%
167	24	BROOKS	\$ 144,303	0.01%	\$ 84,097	\$ 60,206	0.0%
168	207	SCHLEICHER	\$ 92,539	0.00%	\$ 34,509	\$ 58,029	0.0%
169	142	LA SALLE	\$ 205,752	0.01%	\$ 151,752	\$ 54,001	0.0%
170	167	MILLS	\$ 88,451	0.00%	\$ 36,951	\$ 51,500	0.0%
171	160	MCCULLOCH	\$ 150,110	0.01%	\$ 99,372	\$ 50,738	0.0%
172	80	FRANKLIN	\$ 115,569	0.01%	\$ 65,300	\$ 50,269	0.0%
173	64	DIMITT	\$ 552,223	0.03%	\$ 502,556	\$ 49,667	0.0%
174	218	SUTTON	\$ 78,942	0.00%	\$ 30,374	\$ 48,568	0.0%
175	83	GAINES	\$ 83,214	0.00%	\$ 37,899	\$ 45,316	0.0%
176	66	DUVAL	\$ 539,749	0.03%	\$ 495,092	\$ 44,656	0.0%
177	230	UPSHUR	\$ 671,922	0.03%	\$ 627,533	\$ 44,389	0.0%
178	153	LYNN	\$ 71,585	0.00%	\$ 27,278	\$ 44,307	0.0%
179	179	OCHILTREE	\$ 53,869	0.00%	\$ 9,789	\$ 44,080	0.0%
180	209	SHACKELFORD	\$ 134,725	0.01%	\$ 94,303	\$ 40,422	0.0%
181	217	STONEWALL	\$ 91,477	0.00%	\$ 51,064	\$ 40,413	0.0%
182	195	REEVES	\$ 231,211	0.01%	\$ 191,743	\$ 39,468	0.0%
183	60	DELTA	\$ 101,531	0.00%	\$ 63,451	\$ 38,079	0.0%
184	41	COKE	\$ 118,771	0.01%	\$ 81,175	\$ 37,595	0.0%
185	#N/A	CLARK	\$ 35,832	0.00%	\$ -	\$ 35,832	0.0%
186	206	SAN SABA	\$ 145,483	0.01%	\$ 111,698	\$ 33,785	0.0%
187	124	JIM HOGG	\$ 61,714	0.00%	\$ 28,616	\$ 33,099	0.0%
188	42	COLEMAN	\$ 59,468	0.00%	\$ 26,815	\$ 32,653	0.0%
189	242	WHEELER	\$ 55,653	0.00%	\$ 26,411	\$ 29,242	0.0%
190	156	MARTIN	\$ 40,158	0.00%	\$ 11,543	\$ 28,615	0.0%
191	186	PECOS	\$ 77,317	0.00%	\$ 49,024	\$ 28,293	0.0%
192	136	KINNEY	\$ 41,123	0.00%	\$ 12,981	\$ 28,143	0.0%
193	140	LAMB	\$ 64,298	0.00%	\$ 36,208	\$ 28,090	0.0%
194	164	MENARD	\$ 116,702	0.01%	\$ 90,398	\$ 26,304	0.0%
195	177	NOLAN	\$ 109,128	0.01%	\$ 84,767	\$ 24,361	0.0%
196	185	PARMER	\$ 45,275	0.00%	\$ 23,790	\$ 21,485	0.0%
197	127	JONES	\$ 30,659	0.00%	\$ 10,160	\$ 20,499	0.0%
198	5	ARCHER	\$ 37,452	0.00%	\$ 18,292	\$ 19,160	0.0%
199	171	MOORE	\$ 29,488	0.00%	\$ 10,631	\$ 18,856	0.0%
200	104	HASKELL	\$ 25,605	0.00%	\$ 7,609	\$ 17,996	0.0%
201	82	FRIO	\$ 79,917	0.00%	\$ 63,731	\$ 16,186	0.0%
202	244	WILBARGER	\$ 67,874	0.00%	\$ 51,837	\$ 16,036	0.0%
203	44	COLLINGSWORTH	\$ 46,014	0.00%	\$ 30,001	\$ 16,013	0.0%
204	157	MASON	\$ 29,137	0.00%	\$ 13,882	\$ 15,255	0.0%
205	65	DONLEY	\$ 21,873	0.00%	\$ 6,874	\$ 14,998	0.0%
206	52	CRANE	\$ 31,231	0.00%	\$ 16,488	\$ 14,743	0.0%
207	222	TERRELL	\$ 31,088	0.00%	\$ 17,063	\$ 14,025	0.0%
208	106	HEMPHILL	\$ 20,201	0.00%	\$ 6,690	\$ 13,511	0.0%
209	59	DEAF SMITH	\$ 19,403	0.00%	\$ 6,158	\$ 13,245	0.0%
210	238	WARD	\$ 48,157	0.00%	\$ 35,003	\$ 13,154	0.0%
211	110	HOCKLEY	\$ 178,419	0.01%	\$ 166,903	\$ 11,516	0.0%
212	119	JACK	\$ 170,115	0.01%	\$ 159,029	\$ 11,086	0.0%

**The University of Texas M.D. Anderson Cancer Center**  
**UCC Cost Analysis**  
**County Detail - FY24 Costs (Charges x RCC)**



Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
213	251	YOAKUM	\$ 18,584	0.00%	\$ 8,954	\$ 9,630	0.0%
214	118	IRION	\$ 13,137	0.00%	\$ 3,778	\$ 9,359	0.0%
215	77	FLOYD	\$ 15,196	0.00%	\$ 6,367	\$ 8,829	0.0%
216	58	DAWSON	\$ 19,546	0.00%	\$ 10,978	\$ 8,569	0.0%
217	189	PRESIDIO	\$ 170,841	0.01%	\$ 162,451	\$ 8,390	0.0%
218	98	HANSFORD	\$ 10,035	0.00%	\$ 2,532	\$ 7,503	0.0%
219	87	GLASSCOCK	\$ 8,412	0.00%	\$ 1,012	\$ 7,401	0.0%
220	55	CULBERSON	\$ 9,718	0.00%	\$ 3,411	\$ 6,307	0.0%
221	9	BAILEY	\$ 6,056	0.00%	\$ 744	\$ 5,313	0.0%
222	168	MITCHELL	\$ 12,232	0.00%	\$ 7,915	\$ 4,317	0.0%
223	35	CASTRO	\$ 3,974	0.00%	\$ 919	\$ 3,055	0.0%
224	131	KENEDY	\$ 3,504	0.00%	\$ 748	\$ 2,756	0.0%
225	211	SHERMAN	\$ 10,103	0.00%	\$ 8,099	\$ 2,003	0.0%
226	69	EDWARDS	\$ 15,615	0.00%	\$ 14,165	\$ 1,450	0.0%
227	132	KENT	\$ 1,174	0.00%	\$ 318	\$ 856	0.0%
228	54	CROSBY	\$ 858	0.00%	\$ 238	\$ 621	0.0%
229	254	ZAVALA	\$ 515	0.00%	\$ 299	\$ 216	0.0%
230	115	HUDSPETH	\$ 540	0.00%	\$ 417	\$ 123	0.0%
231	96	HALL	\$ 161	0.00%	\$ 52	\$ 109	0.0%
232	40	COCHRAN	\$ 208	0.00%	\$ 100	\$ 108	0.0%
233	63	DICKENS	\$ 284	0.00%	\$ 270	\$ 14	0.0%
234	197	ROBERTS	\$ -	0.00%	\$ 33	\$ (33)	0.0%
235	85	GARZA	\$ 9,094	0.00%	\$ 10,249	\$ (1,155)	0.0%
236	99	HARDEMAN	\$ 3,695	0.00%	\$ 5,413	\$ (1,718)	0.0%
237	149	LIVE OAK	\$ 222,081	0.01%	\$ 226,557	\$ (4,477)	0.0%
238	219	SWISHER	\$ 25,814	0.00%	\$ 40,687	\$ (14,873)	0.0%
239	138	KNOX	\$ 193,727	0.01%	\$ 223,966	\$ (30,239)	0.0%
240	148	LIPSCOMB	\$ 93,190	0.00%	\$ 123,680	\$ (30,491)	0.0%
241	53	CROCKETT	\$ 18,685	0.00%	\$ 55,188	\$ (36,503)	0.0%
242	213	SOMERVELL	\$ 40,878	0.00%	\$ 84,663	\$ (43,785)	0.0%
243	172	MORRIS	\$ 21,514	0.00%	\$ 215,983	\$ (194,469)	0.0%

<b>TOTAL TEXAS COUNTIES</b>	<b>\$ 1,617,443,684</b>	<b>77.12%</b>	<b>\$ 1,127,872,130</b>	<b>\$ 489,571,554</b>	<b>73.7%</b>
<b>TOTAL OUT OF STATE/OTHER <sup>(3)</sup></b>	<b>\$ 479,416,629</b>	<b>22.86%</b>	<b>\$ 304,460,612</b>	<b>\$ 174,956,017</b>	<b>26.3%</b>
<b>SUBTOTAL</b>	<b>\$ 2,096,860,313</b>	<b>99.98%</b>	<b>\$ 1,432,332,742</b>	<b>\$ 664,527,571</b>	<b>100.0%</b>

Costs related to Pharmacy Assistance Program <sup>(5)</sup>: \$ (2,586,239)

<b>TOTAL</b>	<b>\$ 2,094,274,074</b>	<b>\$ 1,432,332,742</b>
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MCR Cost Report Settlements <sup>(6)</sup>	\$ -	\$ 315,451,786
MCD & Non Pt Specific Payments <sup>(7)</sup>	\$ -	\$ 458,098
<b>TOTAL</b>	<b>\$ 2,094,274,074</b>	<b>\$ 1,748,242,626</b>

\$ 346,031,448  
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**Total Uncompensated Care**

# The University of Texas M.D. Anderson Cancer Center

## UCC Cost Analysis

### County Detail - FY24 Costs (Charges x RCC)



Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
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- Notes:
- 1) County was determined by residence for hospital HAR posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.
  - 2) UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Charity) x RCC (based on Medicare Cost Report).  
However, please note that Hospital - Medicaid was profitable, thus not deemed as uncompensated care.
  - 3) The 'Out of State / Other' category includes patients from outside of Texas. The majority of these patients are Medicare, but many are also out-of-state Medicaid. Out of State category represents 26.3% of total unreimbursed cost.
  - 4) Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY24. This "cash basis" reporting should be a fair approximation of a full year of payments on FY24 activities, given the lack of a full payment cycle for all FY24 activities.
  - 5) Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.
- Other funding streams include:
- 6) Medicare Settlement - estimated based on mid-year FY24 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.
  - 7) Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY24, which also corresponds to the accrual used in the institutions financial statement.