

The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY23 Costs (Charges x RCC)



Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	% of Total	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
1	101	HARRIS	\$ 475,622,088	26.23%	\$ 331,299,151	\$ 144,322,936	32.7%
2	79	FORT BEND	\$ 113,045,919	6.24%	\$ 78,168,950	\$ 34,876,969	7.9%
3	170	MONTGOMERY	\$ 88,586,019	4.89%	\$ 58,340,399	\$ 30,245,619	6.9%
4	84	GALVESTON	\$ 74,587,112	4.11%	\$ 49,834,039	\$ 24,753,073	5.6%
5	20	BRAZORIA	\$ 62,766,497	3.46%	\$ 44,936,898	\$ 17,829,599	4.0%
6	123	JEFFERSON	\$ 31,554,682	1.74%	\$ 21,621,681	\$ 9,933,001	2.2%
7	108	HIDALGO	\$ 24,574,796	1.36%	\$ 15,673,441	\$ 8,901,355	2.0%
8	227	TRAVIS	\$ 25,334,000	1.40%	\$ 16,513,066	\$ 8,820,934	2.0%
9	178	NUECES	\$ 23,312,138	1.29%	\$ 14,808,037	\$ 8,504,101	1.9%
10	15	BEXAR	\$ 19,220,560	1.06%	\$ 12,767,338	\$ 6,453,222	1.5%
11	220	TARRANT	\$ 13,605,405	0.75%	\$ 7,761,785	\$ 5,843,620	1.3%
12	246	WILLIAMSON	\$ 15,943,717	0.88%	\$ 10,406,814	\$ 5,536,904	1.3%
13	57	DALLAS	\$ 13,810,561	0.76%	\$ 8,683,064	\$ 5,127,497	1.2%
14	31	CAMERON	\$ 13,828,660	0.76%	\$ 8,883,430	\$ 4,945,231	1.1%
15	21	BRAZOS	\$ 11,656,083	0.64%	\$ 7,129,348	\$ 4,526,735	1.0%
16	187	POLK	\$ 12,652,993	0.70%	\$ 8,777,463	\$ 3,875,530	0.9%
17	181	ORANGE	\$ 11,970,900	0.66%	\$ 8,294,429	\$ 3,676,472	0.8%
18	3	ANGELINA	\$ 9,526,148	0.53%	\$ 5,978,325	\$ 3,547,823	0.8%
19	71	EL PASO	\$ 8,897,491	0.49%	\$ 5,581,001	\$ 3,316,491	0.8%
20	235	VICTORIA	\$ 11,083,032	0.61%	\$ 7,869,070	\$ 3,213,961	0.7%
21	146	LIBERTY	\$ 11,650,827	0.64%	\$ 8,500,327	\$ 3,150,500	0.7%
22	46	COMAL	\$ 8,302,181	0.46%	\$ 5,178,467	\$ 3,123,715	0.7%
23	100	HARDIN	\$ 10,319,909	0.57%	\$ 7,216,722	\$ 3,103,187	0.7%
24	236	WALKER	\$ 10,343,343	0.57%	\$ 7,360,134	\$ 2,983,209	0.7%
26	43	COLLIN	\$ 8,009,448	0.44%	\$ 5,158,726	\$ 2,850,723	0.6%
25	239	WASHINGTON	\$ 8,848,746	0.49%	\$ 6,182,964	\$ 2,665,782	0.6%
27	61	DENTON	\$ 7,045,916	0.39%	\$ 4,534,696	\$ 2,511,220	0.6%
28	105	HAYS	\$ 6,167,730	0.34%	\$ 3,686,555	\$ 2,481,175	0.6%
29	205	SAN PATRICIO	\$ 6,088,526	0.34%	\$ 3,617,314	\$ 2,471,212	0.6%
32	161	MCLENNAN	\$ 8,540,626	0.47%	\$ 6,151,990	\$ 2,388,636	0.5%
31	4	ARANSAS	\$ 5,593,380	0.31%	\$ 3,217,980	\$ 2,375,401	0.5%
30	8	AUSTIN	\$ 7,077,377	0.39%	\$ 4,706,548	\$ 2,370,828	0.5%
33	36	CHAMBERS	\$ 7,359,205	0.41%	\$ 5,094,916	\$ 2,264,289	0.5%
34	174	NACOGDOCHES	\$ 6,142,790	0.34%	\$ 4,061,010	\$ 2,081,780	0.5%
35	14	BELL	\$ 6,016,267	0.33%	\$ 3,987,175	\$ 2,029,092	0.5%
36	158	MATAGORDA	\$ 6,915,044	0.38%	\$ 4,945,074	\$ 1,969,970	0.4%
37	241	WHARTON	\$ 6,625,202	0.37%	\$ 4,814,738	\$ 1,810,464	0.4%
38	143	LAVACA	\$ 7,317,010	0.40%	\$ 5,534,845	\$ 1,782,165	0.4%
39	75	FAYETTE	\$ 5,003,922	0.28%	\$ 3,416,514	\$ 1,587,408	0.4%
40	45	COLORADO	\$ 4,824,179	0.27%	\$ 3,397,315	\$ 1,426,864	0.3%
41	212	SMITH	\$ 5,286,349	0.29%	\$ 3,900,219	\$ 1,386,130	0.3%
42	121	JASPER	\$ 5,617,677	0.31%	\$ 4,242,218	\$ 1,375,458	0.3%
43	165	MIDLAND	\$ 3,833,530	0.21%	\$ 2,458,953	\$ 1,374,576	0.3%
44	229	TYLER	\$ 4,152,758	0.23%	\$ 2,808,183	\$ 1,344,574	0.3%
45	19	BOWIE	\$ 2,801,338	0.15%	\$ 1,544,814	\$ 1,256,524	0.3%
46	237	WALLER	\$ 4,597,015	0.25%	\$ 3,344,691	\$ 1,252,324	0.3%
47	93	GRIMES	\$ 4,475,127	0.25%	\$ 3,310,925	\$ 1,164,202	0.3%
48	27	BURNET	\$ 2,579,412	0.14%	\$ 1,419,047	\$ 1,160,365	0.3%
49	126	JOHNSON	\$ 1,952,640	0.11%	\$ 793,911	\$ 1,158,729	0.3%
50	11	BASTROP	\$ 2,925,417	0.16%	\$ 1,772,284	\$ 1,153,134	0.3%
51	202	SABINE	\$ 4,686,962	0.26%	\$ 3,541,982	\$ 1,144,980	0.3%
52	240	WEBB	\$ 3,475,832	0.19%	\$ 2,354,016	\$ 1,121,816	0.3%
53	152	LUBBOCK	\$ 3,218,688	0.18%	\$ 2,100,368	\$ 1,118,320	0.3%

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54	29	CALHOUN	\$ 3,432,429	0.19%	\$ 2,355,192	\$ 1,077,238	0.2%
55	226	TOM GREEN	\$ 2,817,314	0.16%	\$ 1,792,485	\$ 1,024,830	0.2%
56	204	SAN JACINTO	\$ 3,601,434	0.20%	\$ 2,590,557	\$ 1,010,877	0.2%
57	145	LEON	\$ 3,087,612	0.17%	\$ 2,096,531	\$ 991,081	0.2%
58	221	TAYLOR	\$ 2,482,645	0.14%	\$ 1,514,303	\$ 968,342	0.2%
59	26	BURLESON	\$ 2,319,109	0.13%	\$ 1,380,182	\$ 938,927	0.2%
60	92	GREGG	\$ 2,863,045	0.16%	\$ 1,935,549	\$ 927,496	0.2%
61	133	KERR	\$ 2,202,398	0.12%	\$ 1,351,654	\$ 850,744	0.2%
62	1	ANDERSON	\$ 3,198,505	0.18%	\$ 2,389,955	\$ 808,551	0.2%
63	94	GUADALUPE	\$ 1,855,938	0.10%	\$ 1,061,694	\$ 794,244	0.2%
64	191	RANDALL	\$ 1,291,958	0.07%	\$ 530,846	\$ 761,112	0.2%
65	62	DE WITT	\$ 2,261,587	0.12%	\$ 1,509,382	\$ 752,205	0.2%
66	228	TRINITY	\$ 2,826,264	0.16%	\$ 2,093,517	\$ 732,747	0.2%
67	113	HOUSTON	\$ 3,380,455	0.19%	\$ 2,665,891	\$ 714,564	0.2%
68	111	HOOD	\$ 1,684,385	0.09%	\$ 977,208	\$ 707,177	0.2%
69	166	MILAM	\$ 1,739,937	0.10%	\$ 1,042,130	\$ 697,807	0.2%
70	137	KLEBERG	\$ 1,660,315	0.09%	\$ 984,743	\$ 675,572	0.2%
71	120	JACKSON	\$ 1,578,401	0.09%	\$ 910,207	\$ 668,194	0.2%
72	129	KAUFMAN	\$ 1,296,692	0.07%	\$ 641,903	\$ 654,789	0.1%
73	154	MADISON	\$ 1,852,060	0.10%	\$ 1,216,202	\$ 635,858	0.1%
74	243	WICHITA	\$ 1,462,620	0.08%	\$ 837,850	\$ 624,770	0.1%
75	184	PARKER	\$ 1,903,395	0.10%	\$ 1,303,923	\$ 599,472	0.1%
76	107	HENDERSON	\$ 1,466,643	0.08%	\$ 870,212	\$ 596,431	0.1%
77	16	BLANCO	\$ 1,472,735	0.08%	\$ 890,717	\$ 582,018	0.1%
78	102	HARRISON	\$ 1,122,746	0.06%	\$ 568,473	\$ 554,273	0.1%
79	37	CHEROKEE	\$ 2,051,162	0.11%	\$ 1,507,768	\$ 543,394	0.1%
80	176	NEWTON	\$ 1,424,468	0.08%	\$ 887,021	\$ 537,447	0.1%
81	214	STARR	\$ 2,187,918	0.12%	\$ 1,659,435	\$ 528,482	0.1%
82	201	RUSK	\$ 1,714,208	0.09%	\$ 1,188,916	\$ 525,292	0.1%
83	125	JIM WELLS	\$ 1,697,587	0.09%	\$ 1,176,159	\$ 521,428	0.1%
84	188	POTTER	\$ 1,523,594	0.08%	\$ 1,020,677	\$ 502,917	0.1%
85	199	ROCKWALL	\$ 1,619,009	0.09%	\$ 1,119,992	\$ 499,017	0.1%
86	250	WOOD	\$ 1,123,078	0.06%	\$ 648,461	\$ 474,617	0.1%
87	34	CASS	\$ 1,450,051	0.08%	\$ 986,046	\$ 464,005	0.1%
88	86	GILLESPIE	\$ 1,382,826	0.08%	\$ 920,619	\$ 462,207	0.1%
89	91	GRAYSON	\$ 1,037,765	0.06%	\$ 597,122	\$ 440,643	0.1%
90	25	BROWN	\$ 1,171,923	0.06%	\$ 739,415	\$ 432,509	0.1%
91	88	GOLIAD	\$ 763,569	0.04%	\$ 333,248	\$ 430,321	0.1%
92	68	ECTOR	\$ 2,212,306	0.12%	\$ 1,811,964	\$ 400,342	0.1%
93	10	BANDERA	\$ 770,096	0.04%	\$ 392,303	\$ 377,793	0.1%
94	203	SAN AUGUSTINE	\$ 1,000,239	0.06%	\$ 630,697	\$ 369,542	0.1%
95	13	BEE	\$ 2,158,936	0.12%	\$ 1,805,729	\$ 353,208	0.1%
96	183	PANOLA	\$ 2,061,176	0.11%	\$ 1,711,264	\$ 349,911	0.1%
97	210	SHELBY	\$ 1,362,208	0.08%	\$ 1,023,848	\$ 338,360	0.1%
98	198	ROBERTSON	\$ 1,108,196	0.06%	\$ 774,938	\$ 333,258	0.1%
99	130	KENDALL	\$ 1,974,086	0.11%	\$ 1,651,695	\$ 322,391	0.1%
100	139	LAMAR	\$ 636,314	0.04%	\$ 316,885	\$ 319,428	0.1%
101	89	GONZALES	\$ 976,560	0.05%	\$ 671,195	\$ 305,365	0.1%
102	66	DUVAL	\$ 619,251	0.03%	\$ 324,448	\$ 294,803	0.1%
103	141	LAMPASAS	\$ 755,302	0.04%	\$ 464,109	\$ 291,194	0.1%
104	109	HILL	\$ 675,494	0.04%	\$ 388,249	\$ 287,245	0.1%
105	196	REFUGIO	\$ 955,552	0.05%	\$ 698,079	\$ 257,473	0.1%
106	247	WILSON	\$ 233,720	0.01%	\$ (22,074)	\$ 255,794	0.1%

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107	234	VAN ZANDT	\$ 1,089,378	0.06%	\$ 840,758	\$ 248,621	0.1%
108	49	COOKE	\$ 603,111	0.03%	\$ 355,460	\$ 247,651	0.1%
109	159	MAVERICK	\$ 324,947	0.02%	\$ 96,897	\$ 228,050	0.1%
110	175	NAVARRO	\$ 521,683	0.03%	\$ 294,847	\$ 226,836	0.1%
111	116	HUNT	\$ 457,379	0.03%	\$ 236,403	\$ 220,976	0.1%
112	225	TITUS	\$ 641,263	0.04%	\$ 421,778	\$ 219,485	0.0%
113	42	COLEMAN	\$ 229,140	0.01%	\$ 13,656	\$ 215,484	0.0%
114	22	BREWSTER	\$ 408,758	0.02%	\$ 202,094	\$ 206,664	0.0%
115	81	FREESTONE	\$ 665,184	0.04%	\$ 461,296	\$ 203,888	0.0%
116	114	HOWARD	\$ 503,867	0.03%	\$ 301,458	\$ 202,408	0.0%
117	24	BROOKS	\$ 444,823	0.02%	\$ 244,975	\$ 199,849	0.0%
118	70	ELLIS	\$ 414,848	0.02%	\$ 222,973	\$ 191,875	0.0%
119	28	CALDWELL	\$ 712,771	0.04%	\$ 521,967	\$ 190,804	0.0%
120	149	LIVE OAK	\$ 366,719	0.02%	\$ 176,450	\$ 190,270	0.0%
121	194	RED RIVER	\$ 833,173	0.05%	\$ 649,769	\$ 183,404	0.0%
122	172	MORRIS	\$ 332,643	0.02%	\$ 150,810	\$ 181,833	0.0%
123	147	LIMESTONE	\$ 654,452	0.04%	\$ 477,185	\$ 177,267	0.0%
124	189	PRESIDIO	\$ 418,545	0.02%	\$ 249,188	\$ 169,357	0.0%
125	249	WISE	\$ 503,223	0.03%	\$ 342,060	\$ 161,163	0.0%
126	150	LLANO	\$ 1,437,061	0.08%	\$ 1,279,044	\$ 158,017	0.0%
127	167	MILLS	\$ 247,123	0.01%	\$ 93,669	\$ 153,454	0.0%
128	163	MEDINA	\$ 286,505	0.02%	\$ 138,544	\$ 147,961	0.0%
129	169	MONTAGUE	\$ 262,870	0.01%	\$ 127,613	\$ 135,256	0.0%
130	248	WINKLER	\$ 386,737	0.02%	\$ 253,479	\$ 133,258	0.0%
131	18	BOSQUE	\$ 377,837	0.02%	\$ 244,987	\$ 132,850	0.0%
132	41	COKE	\$ 513,337	0.03%	\$ 380,867	\$ 132,471	0.0%
133	30	CALLAHAN	\$ 261,068	0.01%	\$ 132,669	\$ 128,399	0.0%
134	232	UVALDE	\$ 247,315	0.01%	\$ 125,658	\$ 121,657	0.0%
135	200	RUNNELS	\$ 336,237	0.02%	\$ 217,640	\$ 118,597	0.0%
136	177	NOLAN	\$ 449,452	0.02%	\$ 336,663	\$ 112,789	0.0%
137	253	ZAPATA	\$ 196,616	0.01%	\$ 84,214	\$ 112,402	0.0%
138	144	LEE	\$ 990,339	0.05%	\$ 878,579	\$ 111,760	0.0%
139	122	JEFF DAVIS	\$ 265,442	0.01%	\$ 160,508	\$ 104,934	0.0%
140	230	UPSHUR	\$ 275,546	0.02%	\$ 171,296	\$ 104,249	0.0%
141	208	SCURRY	\$ 238,887	0.01%	\$ 136,727	\$ 102,160	0.0%
142	242	WHEELER	\$ 207,875	0.01%	\$ 106,344	\$ 101,531	0.0%
143	182	PALO PINTO	\$ 383,221	0.02%	\$ 283,683	\$ 99,538	0.0%
144	73	FALLS	\$ 260,379	0.01%	\$ 162,272	\$ 98,107	0.0%
145	185	PARMER	\$ 213,363	0.01%	\$ 116,035	\$ 97,328	0.0%
146	233	VAL VERDE	\$ 299,856	0.02%	\$ 203,914	\$ 95,941	0.0%
147	95	HALE	\$ 365,664	0.02%	\$ 270,117	\$ 95,547	0.0%
148	252	YOUNG	\$ 945,805	0.05%	\$ 851,185	\$ 94,621	0.0%
149	160	MCCULLOCH	\$ 360,350	0.02%	\$ 272,469	\$ 87,881	0.0%
150	140	LAMB	\$ 141,126	0.01%	\$ 58,374	\$ 82,752	0.0%
151	213	SOMERVELL	\$ 111,208	0.01%	\$ 28,461	\$ 82,747	0.0%
152	50	CORYELL	\$ 1,332,927	0.07%	\$ 1,250,849	\$ 82,078	0.0%
153	72	ERATH	\$ 556,041	0.03%	\$ 474,035	\$ 82,006	0.0%
154	190	RAINS	\$ 152,858	0.01%	\$ 70,957	\$ 81,901	0.0%
155	219	SWISHER	\$ 183,490	0.01%	\$ 103,597	\$ 79,893	0.0%
156	74	FANNIN	\$ 186,037	0.01%	\$ 108,368	\$ 77,668	0.0%
157	48	CONCHO	\$ 235,252	0.01%	\$ 159,688	\$ 75,563	0.0%
158	142	LA SALLE	\$ 170,880	0.01%	\$ 95,722	\$ 75,157	0.0%
159	153	LYNN	\$ 280,399	0.02%	\$ 206,809	\$ 73,590	0.0%

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160	67	EASTLAND	\$ 144,749	0.01%	\$ 72,903	\$ 71,846	0.0%
161	90	GRAY	\$ 205,854	0.01%	\$ 134,170	\$ 71,684	0.0%
162	209	SHACKELFORD	\$ 149,851	0.01%	\$ 81,489	\$ 68,363	0.0%
163	47	COMANCHE	\$ 140,436	0.01%	\$ 75,239	\$ 65,197	0.0%
164	207	SCHLEICHER	\$ 247,259	0.01%	\$ 182,979	\$ 64,279	0.0%
165	128	KARNES	\$ 315,884	0.02%	\$ 251,904	\$ 63,980	0.0%
166	7	ATASCOSA	\$ 190,258	0.01%	\$ 128,981	\$ 61,277	0.0%
167	80	FRANKLIN	\$ 126,303	0.01%	\$ 66,581	\$ 59,722	0.0%
168	76	FISHER	\$ 104,139	0.01%	\$ 46,656	\$ 57,483	0.0%
169	112	HOPKINS	\$ 277,212	0.02%	\$ 223,679	\$ 53,533	0.0%
170	168	MITCHELL	\$ 77,835	0.00%	\$ 27,509	\$ 50,326	0.0%
171	245	WILLACY	\$ 177,185	0.01%	\$ 127,274	\$ 49,911	0.0%
172	82	FRIO	\$ 116,955	0.01%	\$ 67,719	\$ 49,236	0.0%
173	117	HUTCHINSON	\$ 130,686	0.01%	\$ 82,923	\$ 47,763	0.0%
174	69	EDWARDS	\$ 21,080	0.00%	\$ (23,258)	\$ 44,339	0.0%
175	124	JIM HOGG	\$ 89,472	0.00%	\$ 45,279	\$ 44,194	0.0%
176	216	STERLING	\$ 107,842	0.01%	\$ 69,722	\$ 38,120	0.0%
177	195	REEVES	\$ 374,110	0.02%	\$ 336,136	\$ 37,974	0.0%
178	85	GARZA	\$ 45,893	0.00%	\$ 8,125	\$ 37,768	0.0%
179	186	PECOS	\$ 88,947	0.00%	\$ 51,549	\$ 37,398	0.0%
180	134	KIMBLE	\$ 70,283	0.00%	\$ 33,203	\$ 37,081	0.0%
181	35	CASTRO	\$ 54,680	0.00%	\$ 17,835	\$ 36,845	0.0%
182	87	GLASSCOCK	\$ 64,536	0.00%	\$ 27,812	\$ 36,724	0.0%
183	60	DELTA	\$ 103,757	0.01%	\$ 67,410	\$ 36,347	0.0%
184	64	DIMMIT	\$ 95,427	0.01%	\$ 60,026	\$ 35,402	0.0%
185	238	WARD	\$ 63,304	0.00%	\$ 28,502	\$ 34,802	0.0%
186	97	HAMILTON	\$ 125,777	0.01%	\$ 91,122	\$ 34,656	0.0%
187	2	ANDREWS	\$ 211,946	0.01%	\$ 184,794	\$ 27,152	0.0%
188	55	CULBERSON	\$ 40,429	0.00%	\$ 15,826	\$ 24,603	0.0%
189	155	MARION	\$ 337,157	0.02%	\$ 312,555	\$ 24,602	0.0%
190	65	DONLEY	\$ 37,452	0.00%	\$ 12,880	\$ 24,572	0.0%
191	53	CROCKETT	\$ 206,197	0.01%	\$ 182,567	\$ 23,630	0.0%
192	33	CARSON	\$ 32,938	0.00%	\$ 11,799	\$ 21,139	0.0%
193	136	KINNEY	\$ 44,195	0.00%	\$ 24,585	\$ 19,610	0.0%
194	119	JACK	\$ 24,163	0.00%	\$ 6,250	\$ 17,914	0.0%
195	52	CRANE	\$ 26,974	0.00%	\$ 9,214	\$ 17,760	0.0%
196	38	CHILDRESS	\$ 27,963	0.00%	\$ 11,097	\$ 16,866	0.0%
197	157	MASON	\$ 29,752	0.00%	\$ 13,343	\$ 16,409	0.0%
198	156	MARTIN	\$ 23,000	0.00%	\$ 6,991	\$ 16,009	0.0%
199	77	FLOYD	\$ 22,945	0.00%	\$ 7,219	\$ 15,726	0.0%
200	127	JONES	\$ 79,636	0.00%	\$ 64,524	\$ 15,112	0.0%
201	193	REAL	\$ 70,237	0.00%	\$ 55,173	\$ 15,065	0.0%
202	179	OCHILTREE	\$ 21,504	0.00%	\$ 7,495	\$ 14,009	0.0%
203	39	CLAY	\$ 24,767	0.00%	\$ 11,273	\$ 13,494	0.0%
204	98	HANSFORD	\$ 46,546	0.00%	\$ 33,868	\$ 12,678	0.0%
205	206	SAN SABA	\$ 47,165	0.00%	\$ 34,973	\$ 12,192	0.0%
206	59	DEAF SMITH	\$ 224,486	0.01%	\$ 213,319	\$ 11,167	0.0%
207	118	IRION	\$ 43,633	0.00%	\$ 32,878	\$ 10,755	0.0%
208	104	HASKELL	\$ 16,928	0.00%	\$ 6,330	\$ 10,598	0.0%
209	32	CAMP	\$ 17,710	0.00%	\$ 7,249	\$ 10,461	0.0%
210	231	UPTON	\$ 106,401	0.01%	\$ 96,001	\$ 10,400	0.0%
211	138	KNOX	\$ 44,702	0.00%	\$ 35,826	\$ 8,876	0.0%
212	215	STEPHENS	\$ 97,580	0.01%	\$ 89,004	\$ 8,576	0.0%

**The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY23 Costs (Charges x RCC)**



Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	% of Total	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
213	58	DAWSON	\$ 19,860	0.00%	\$ 11,532	\$ 8,328	0.0%
214	56	DALLAM	\$ 26,559	0.00%	\$ 18,528	\$ 8,031	0.0%
215	171	MOORE	\$ 11,498	0.00%	\$ 4,308	\$ 7,190	0.0%
216	44	COLLINGSWORTH	\$ 25,889	0.00%	\$ 19,115	\$ 6,774	0.0%
217	162	MCMULLEN	\$ 14,595	0.00%	\$ 7,846	\$ 6,749	0.0%
218	222	TERRELL	\$ 42,096	0.00%	\$ 35,860	\$ 6,236	0.0%
219	223	TERRY	\$ 7,248	0.00%	\$ 2,358	\$ 4,890	0.0%
220	110	HOCKLEY	\$ 54,146	0.00%	\$ 49,338	\$ 4,808	0.0%
221	164	MENARD	\$ 62,795	0.00%	\$ 58,328	\$ 4,467	0.0%
222	131	KENEDY	\$ 6,079	0.00%	\$ 1,646	\$ 4,433	0.0%
223	132	KENT	\$ 4,670	0.00%	\$ 833	\$ 3,837	0.0%
224	83	GAINES	\$ 5,066	0.00%	\$ 1,454	\$ 3,612	0.0%
225	217	STONEWALL	\$ 17,384	0.00%	\$ 15,856	\$ 1,527	0.0%
226	54	CROSBY	\$ -	0.00%	\$ (1,508)	\$ 1,508	0.0%
227	254	ZAVALA	\$ 2,761	0.00%	\$ 1,710	\$ 1,051	0.0%
228	9	BAILEY	\$ 116,339	0.01%	\$ 115,529	\$ 810	0.0%
229	192	REAGAN	\$ 481	0.00%	\$ -	\$ 481	0.0%
230	197	ROBERTS	\$ 142	0.00%	\$ 67	\$ 75	0.0%
231	251	YOAKUM	\$ -	0.00%	\$ 118	\$ (118)	0.0%
232	99	HARDEMAN	\$ 3,122	0.00%	\$ 3,276	\$ (154)	0.0%
233	211	SHERMAN	\$ -	0.00%	\$ 285	\$ (285)	0.0%
234	115	HUDSPETH	\$ 526	0.00%	\$ 1,233	\$ (708)	0.0%
235	106	HEMPHILL	\$ 20,689	0.00%	\$ 22,238	\$ (1,549)	0.0%
237	23	BRISCOE	\$ 4,983	0.00%	\$ 8,426	\$ (3,442)	0.0%
238	51	COTTLE	\$ 125	0.00%	\$ 3,856	\$ (3,731)	0.0%
239	5	ARCHER	\$ 154,435	0.01%	\$ 158,310	\$ (3,876)	0.0%
240	244	WILBARGER	\$ 115,700	0.01%	\$ 121,794	\$ (6,094)	0.0%
241	218	SUTTON	\$ 119,065	0.01%	\$ 125,822	\$ (6,757)	0.0%
242	148	LIPSCOMB	\$ 97,578	0.01%	\$ 125,283	\$ (27,706)	0.0%

TOTAL TEXAS COUNTIES	\$ 1,380,715,350	76.2%	\$ 939,251,868	\$ 441,463,482	73.6%
TOTAL OUT OF STATE/OTHER ⁽³⁾	\$ 432,253,697	23.8%	\$ 274,009,589	\$ 158,244,109	26.4%
SUBTOTAL	\$ 1,812,969,047	100.0%	\$ 1,213,261,456	\$ 599,707,590	100.0%

Costs related to Pharmacy Assistance Program ⁽⁵⁾: \$ (1,954,806)

TOTAL	\$ 1,811,014,241	\$ 1,213,261,456
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MCR Cost Report Settlements ⁽⁶⁾	\$ -	\$ 279,554,816
MCD & Non Pt Specific Payments ⁽⁷⁾	\$ -	\$ (665,032)
TOTAL	\$ 1,811,014,241	\$ 1,492,151,241

\$ 318,863,000
↑

**Total
Uncompensated Care**

Notes: 1) County was determined by residence for hospital HAR posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.

The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY23 Costs (Charges x RCC)



Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	% of Total	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
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2) UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Charity) x RCC (based on Medicare Cost Report). However, please note that Hospital - Medicaid was profitable, thus not deemed as uncompensated care.

3) The 'Out of State / Other' category includes patients from outside of Texas. The majority of these patients are Medicare, but many are also out-of-state Medicaid. Out of State category represents 26.4% of total unreimbursed cost.

4) Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY23. This "cash basis" reporting should be a fair approximation of a full year of payments on FY23 activities, given the lack of a full payment cycle for all FY23 activities.

5) Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.

Other funding streams include:

6) Medicare Settlement - estimated based on mid-year FY23 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.

7) Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY23, which also corresponds to the accrual used in the institutions financial statement.