

The University of Texas M.D. Anderson Cancer Center  
 UCC Cost Analysis  
 County Detail - FY22 Costs (Charges x RCC)



Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
1	101	HARRIS	\$ 455,856,794	26.94%	\$ 317,190,365	\$ 138,666,430	32.4%
2	79	FORT BEND	\$ 103,415,876	6.11%	\$ 70,820,440	\$ 32,595,436	7.6%
3	170	MONTGOMERY	\$ 79,817,128	4.72%	\$ 51,639,792	\$ 28,177,336	6.6%
4	84	GALVESTON	\$ 69,005,227	4.08%	\$ 45,090,232	\$ 23,914,995	5.6%
5	20	BRAZORIA	\$ 60,056,386	3.55%	\$ 43,425,493	\$ 16,630,893	3.9%
6	123	JEFFERSON	\$ 32,134,846	1.90%	\$ 21,372,981	\$ 10,761,865	2.5%
7	227	TRAVIS	\$ 22,385,730	1.32%	\$ 13,854,609	\$ 8,531,121	2.0%
8	108	HIDALGO	\$ 23,351,712	1.38%	\$ 15,392,319	\$ 7,959,393	1.9%
9	178	NUECES	\$ 18,534,922	1.10%	\$ 11,669,211	\$ 6,865,711	1.6%
10	15	BEXAR	\$ 15,514,471	0.92%	\$ 9,535,928	\$ 5,978,544	1.4%
11	220	TARRANT	\$ 13,045,318	0.77%	\$ 7,648,774	\$ 5,396,544	1.3%
12	31	CAMERON	\$ 13,869,168	0.82%	\$ 8,847,980	\$ 5,021,188	1.2%
13	246	WILLIAMSON	\$ 13,057,238	0.77%	\$ 8,342,577	\$ 4,714,661	1.1%
14	57	DALLAS	\$ 12,005,252	0.71%	\$ 7,493,460	\$ 4,511,792	1.1%
15	21	BRAZOS	\$ 11,451,041	0.68%	\$ 7,240,182	\$ 4,210,859	1.0%
16	181	ORANGE	\$ 10,915,933	0.65%	\$ 6,967,378	\$ 3,948,555	0.9%
17	187	POLK	\$ 11,141,483	0.66%	\$ 7,397,303	\$ 3,744,180	0.9%
18	146	LIBERTY	\$ 13,332,273	0.79%	\$ 9,619,475	\$ 3,712,798	0.9%
19	235	VICTORIA	\$ 11,141,218	0.66%	\$ 7,489,639	\$ 3,651,579	0.9%
20	100	HARDIN	\$ 9,697,055	0.57%	\$ 6,332,803	\$ 3,364,252	0.8%
21	46	COMAL	\$ 7,741,874	0.46%	\$ 4,465,329	\$ 3,276,545	0.8%
22	3	ANGELINA	\$ 8,722,564	0.52%	\$ 5,486,630	\$ 3,235,933	0.8%
23	236	WALKER	\$ 10,946,155	0.65%	\$ 7,715,460	\$ 3,230,695	0.8%
24	241	WHARTON	\$ 8,315,051	0.49%	\$ 5,183,240	\$ 3,131,811	0.7%
25	71	EL PASO	\$ 9,162,742	0.54%	\$ 6,419,875	\$ 2,742,868	0.6%
26	8	AUSTIN	\$ 7,464,426	0.44%	\$ 4,841,523	\$ 2,622,902	0.6%
27	43	COLLIN	\$ 6,611,632	0.39%	\$ 3,999,505	\$ 2,612,127	0.6%
28	143	LAVACA	\$ 6,736,876	0.40%	\$ 4,230,699	\$ 2,506,177	0.6%
29	161	MCLENNAN	\$ 6,433,554	0.38%	\$ 4,041,071	\$ 2,392,483	0.6%
30	174	NACOGDOCHES	\$ 7,285,344	0.43%	\$ 5,069,150	\$ 2,216,194	0.5%
31	239	WASHINGTON	\$ 8,491,205	0.50%	\$ 6,290,766	\$ 2,200,440	0.5%
32	121	JASPER	\$ 4,867,856	0.29%	\$ 2,785,115	\$ 2,082,741	0.5%
33	14	BELL	\$ 5,792,622	0.34%	\$ 3,884,571	\$ 1,908,051	0.4%
34	158	MATAGORDA	\$ 5,673,349	0.34%	\$ 3,871,955	\$ 1,801,394	0.4%
35	93	GRIMES	\$ 4,544,940	0.27%	\$ 2,747,414	\$ 1,797,526	0.4%
36	4	ARANSAS	\$ 4,016,740	0.24%	\$ 2,271,347	\$ 1,745,393	0.4%
37	105	HAYS	\$ 4,293,465	0.25%	\$ 2,571,706	\$ 1,721,759	0.4%
38	204	SAN JACINTO	\$ 3,629,525	0.21%	\$ 2,001,699	\$ 1,627,826	0.4%
39	61	DENTON	\$ 6,513,910	0.38%	\$ 4,931,637	\$ 1,582,273	0.4%
40	36	CHAMBERS	\$ 5,923,186	0.35%	\$ 4,349,853	\$ 1,573,333	0.4%
41	165	MIDLAND	\$ 4,181,900	0.25%	\$ 2,657,774	\$ 1,524,126	0.4%
42	240	WEBB	\$ 3,599,593	0.21%	\$ 2,095,434	\$ 1,504,159	0.4%
43	212	SMITH	\$ 5,533,119	0.33%	\$ 4,063,350	\$ 1,469,769	0.3%
44	11	BASTROP	\$ 3,608,203	0.21%	\$ 2,188,150	\$ 1,420,053	0.3%
45	126	JOHNSON	\$ 2,673,496	0.16%	\$ 1,272,365	\$ 1,401,131	0.3%
46	237	WALLER	\$ 4,480,208	0.26%	\$ 3,123,061	\$ 1,357,147	0.3%
47	75	FAYETTE	\$ 4,930,117	0.29%	\$ 3,639,784	\$ 1,290,333	0.3%
48	152	LUBBOCK	\$ 3,310,273	0.20%	\$ 2,048,893	\$ 1,261,380	0.3%
49	29	CALHOUN	\$ 3,457,313	0.20%	\$ 2,204,408	\$ 1,252,905	0.3%
50	229	TYLER	\$ 4,343,486	0.26%	\$ 3,135,166	\$ 1,208,321	0.3%
51	205	SAN PATRICIO	\$ 3,739,230	0.22%	\$ 2,604,400	\$ 1,134,830	0.3%
52	45	COLORADO	\$ 4,585,475	0.27%	\$ 3,457,081	\$ 1,128,394	0.3%
53	92	GREGG	\$ 2,526,797	0.15%	\$ 1,425,677	\$ 1,101,120	0.3%

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Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
54	13	BEE	\$ 2,822,037	0.17%	\$ 1,724,636	\$ 1,097,401	0.3%
55	184	PARKER	\$ 2,722,185	0.16%	\$ 1,636,681	\$ 1,085,503	0.3%
56	130	KENDALL	\$ 1,721,610	0.10%	\$ 667,276	\$ 1,054,333	0.2%
57	94	GUADALUPE	\$ 2,357,551	0.14%	\$ 1,374,545	\$ 983,006	0.2%
58	68	ECTOR	\$ 3,679,242	0.22%	\$ 2,698,952	\$ 980,290	0.2%
59	202	SABINE	\$ 4,200,895	0.25%	\$ 3,256,345	\$ 944,550	0.2%
60	133	KERR	\$ 2,285,895	0.14%	\$ 1,361,911	\$ 923,984	0.2%
61	221	TAYLOR	\$ 2,488,982	0.15%	\$ 1,573,411	\$ 915,571	0.2%
62	214	STARR	\$ 2,253,192	0.13%	\$ 1,361,940	\$ 891,252	0.2%
63	145	LEON	\$ 2,620,707	0.15%	\$ 1,736,166	\$ 884,541	0.2%
64	234	VAN ZANDT	\$ 2,045,688	0.12%	\$ 1,162,749	\$ 882,938	0.2%
65	176	NEWTON	\$ 1,898,138	0.11%	\$ 1,037,902	\$ 860,236	0.2%
66	50	CORYELL	\$ 1,860,625	0.11%	\$ 1,041,000	\$ 819,625	0.2%
67	1	ANDERSON	\$ 2,754,560	0.16%	\$ 1,979,071	\$ 775,489	0.2%
68	26	BURLESON	\$ 1,967,250	0.12%	\$ 1,194,872	\$ 772,378	0.2%
69	226	TOM GREEN	\$ 2,486,075	0.15%	\$ 1,713,800	\$ 772,276	0.2%
70	150	LLANO	\$ 1,899,585	0.11%	\$ 1,130,019	\$ 769,566	0.2%
71	37	CHEROKEE	\$ 1,492,915	0.09%	\$ 782,325	\$ 710,591	0.2%
72	113	HOUSTON	\$ 2,495,212	0.15%	\$ 1,829,749	\$ 665,463	0.2%
73	86	GILLESPIE	\$ 1,276,467	0.08%	\$ 644,955	\$ 631,512	0.1%
74	188	POTTER	\$ 1,544,207	0.09%	\$ 921,825	\$ 622,382	0.1%
75	182	PALO PINTO	\$ 1,134,954	0.07%	\$ 542,715	\$ 592,239	0.1%
76	19	BOWIE	\$ 2,961,002	0.17%	\$ 2,373,874	\$ 587,128	0.1%
77	62	DE WITT	\$ 2,024,011	0.12%	\$ 1,439,403	\$ 584,608	0.1%
78	210	SHELBY	\$ 1,625,773	0.10%	\$ 1,046,351	\$ 579,421	0.1%
79	10	BANDERA	\$ 1,290,264	0.08%	\$ 713,783	\$ 576,482	0.1%
80	27	BURNET	\$ 2,138,913	0.13%	\$ 1,563,270	\$ 575,642	0.1%
81	120	JACKSON	\$ 2,202,835	0.13%	\$ 1,629,995	\$ 572,840	0.1%
82	228	TRINITY	\$ 2,250,033	0.13%	\$ 1,688,230	\$ 561,803	0.1%
83	16	BLANCO	\$ 1,263,880	0.07%	\$ 708,297	\$ 555,583	0.1%
84	166	MILAM	\$ 1,256,430	0.07%	\$ 705,359	\$ 551,071	0.1%
85	201	RUSK	\$ 1,045,482	0.06%	\$ 494,993	\$ 550,489	0.1%
86	107	HENDERSON	\$ 1,284,684	0.08%	\$ 748,109	\$ 536,575	0.1%
87	243	WICHITA	\$ 1,227,935	0.07%	\$ 705,539	\$ 522,396	0.1%
88	191	RANDALL	\$ 1,896,242	0.11%	\$ 1,374,256	\$ 521,986	0.1%
89	111	HOOD	\$ 1,324,353	0.08%	\$ 806,668	\$ 517,685	0.1%
90	199	ROCKWALL	\$ 1,062,059	0.06%	\$ 565,430	\$ 496,629	0.1%
91	81	FREESTONE	\$ 984,068	0.06%	\$ 520,350	\$ 463,718	0.1%
92	144	LEE	\$ 984,879	0.06%	\$ 532,481	\$ 452,398	0.1%
93	125	JIM WELLS	\$ 1,449,449	0.09%	\$ 1,001,995	\$ 447,454	0.1%
94	137	KLEBERG	\$ 2,048,338	0.12%	\$ 1,616,977	\$ 431,362	0.1%
95	154	MADISON	\$ 1,874,907	0.11%	\$ 1,451,771	\$ 423,136	0.1%
96	183	PANOLA	\$ 1,484,087	0.09%	\$ 1,072,199	\$ 411,888	0.1%
97	102	HARRISON	\$ 717,205	0.04%	\$ 345,804	\$ 371,401	0.1%
98	25	BROWN	\$ 794,857	0.05%	\$ 434,323	\$ 360,534	0.1%
99	70	ELLIS	\$ 1,516,557	0.09%	\$ 1,156,938	\$ 359,619	0.1%
100	203	SAN AUGUSTINE	\$ 890,250	0.05%	\$ 533,089	\$ 357,161	0.1%
101	147	LIMESTONE	\$ 728,201	0.04%	\$ 384,693	\$ 343,507	0.1%
102	28	CALDWELL	\$ 906,771	0.05%	\$ 569,478	\$ 337,293	0.1%
103	91	GRAYSON	\$ 1,276,566	0.08%	\$ 941,617	\$ 334,949	0.1%
104	250	WOOD	\$ 790,646	0.05%	\$ 480,476	\$ 310,170	0.1%
105	198	ROBERTSON	\$ 944,994	0.06%	\$ 635,436	\$ 309,558	0.1%
106	89	GONZALES	\$ 708,621	0.04%	\$ 404,577	\$ 304,044	0.1%

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107	7	ATASCOSA	\$ 713,413	0.04%	\$ 411,800	\$ 301,613	0.1%
108	141	LAMPASAS	\$ 561,875	0.03%	\$ 267,438	\$ 294,437	0.1%
109	139	LAMAR	\$ 985,234	0.06%	\$ 711,220	\$ 274,014	0.1%
110	114	HOWARD	\$ 405,622	0.02%	\$ 133,796	\$ 271,826	0.1%
111	194	RED RIVER	\$ 526,414	0.03%	\$ 255,748	\$ 270,666	0.1%
112	196	REFUGIO	\$ 674,023	0.04%	\$ 418,178	\$ 255,845	0.1%
113	34	CASS	\$ 912,861	0.05%	\$ 661,480	\$ 251,381	0.1%
114	109	HILL	\$ 635,116	0.04%	\$ 421,478	\$ 213,638	0.0%
115	72	ERATH	\$ 285,016	0.02%	\$ 90,056	\$ 194,960	0.0%
116	225	TITUS	\$ 687,581	0.04%	\$ 494,270	\$ 193,311	0.0%
117	230	UPSHUR	\$ 366,665	0.02%	\$ 173,924	\$ 192,740	0.0%
118	175	NAVARRO	\$ 583,494	0.03%	\$ 392,725	\$ 190,769	0.0%
119	129	KAUFMAN	\$ 535,542	0.03%	\$ 358,045	\$ 177,497	0.0%
120	110	HOCKLEY	\$ 184,768	0.01%	\$ 13,280	\$ 171,489	0.0%
121	116	HUNT	\$ 519,559	0.03%	\$ 349,792	\$ 169,767	0.0%
122	195	REEVES	\$ 264,553	0.02%	\$ 100,767	\$ 163,787	0.0%
123	177	NOLAN	\$ 442,555	0.03%	\$ 279,112	\$ 163,443	0.0%
124	215	STEPHENS	\$ 243,974	0.01%	\$ 87,898	\$ 156,076	0.0%
125	163	MEDINA	\$ 189,607	0.01%	\$ 36,123	\$ 153,484	0.0%
126	186	PECOS	\$ 422,074	0.02%	\$ 274,165	\$ 147,909	0.0%
127	247	WILSON	\$ 234,344	0.01%	\$ 87,515	\$ 146,829	0.0%
128	128	KARNES	\$ 389,616	0.02%	\$ 246,476	\$ 143,140	0.0%
129	24	BROOKS	\$ 350,957	0.02%	\$ 210,157	\$ 140,800	0.0%
130	189	PRESIDIO	\$ 260,007	0.02%	\$ 125,100	\$ 134,907	0.0%
131	49	COOKE	\$ 294,263	0.02%	\$ 164,708	\$ 129,555	0.0%
132	252	YOUNG	\$ 258,909	0.02%	\$ 137,798	\$ 121,111	0.0%
133	245	WILLACY	\$ 184,188	0.01%	\$ 66,543	\$ 117,645	0.0%
134	42	COLEMAN	\$ 239,880	0.01%	\$ 123,912	\$ 115,968	0.0%
135	160	MCCULLOCH	\$ 153,967	0.01%	\$ 39,562	\$ 114,405	0.0%
136	159	MAVERICK	\$ 362,618	0.02%	\$ 250,952	\$ 111,666	0.0%
137	2	ANDREWS	\$ 157,447	0.01%	\$ 45,811	\$ 111,636	0.0%
138	167	MILLS	\$ 234,556	0.01%	\$ 130,954	\$ 103,602	0.0%
139	216	STERLING	\$ 413,790	0.02%	\$ 313,563	\$ 100,227	0.0%
140	22	BREWSTER	\$ 384,299	0.02%	\$ 286,830	\$ 97,469	0.0%
141	98	HANSFORD	\$ 188,796	0.01%	\$ 91,865	\$ 96,931	0.0%
142	95	HALE	\$ 245,852	0.01%	\$ 150,813	\$ 95,039	0.0%
143	242	WHEELER	\$ 133,168	0.01%	\$ 40,012	\$ 93,156	0.0%
144	149	LIVE OAK	\$ 247,871	0.01%	\$ 154,841	\$ 93,030	0.0%
145	59	DEAF SMITH	\$ 137,509	0.01%	\$ 48,072	\$ 89,437	0.0%
146	66	DUVAL	\$ 609,257	0.04%	\$ 525,580	\$ 83,676	0.0%
147	74	FANNIN	\$ 263,143	0.02%	\$ 181,911	\$ 81,232	0.0%
148	88	GOLIAD	\$ 647,608	0.04%	\$ 567,683	\$ 79,925	0.0%
149	112	HOPKINS	\$ 124,700	0.01%	\$ 46,020	\$ 78,680	0.0%
150	190	RAINS	\$ 160,438	0.01%	\$ 82,140	\$ 78,298	0.0%
151	156	MARTIN	\$ 152,375	0.01%	\$ 76,158	\$ 76,217	0.0%
152	233	VAL VERDE	\$ 158,668	0.01%	\$ 82,459	\$ 76,209	0.0%
153	248	WINKLER	\$ 194,780	0.01%	\$ 122,210	\$ 72,570	0.0%
154	231	UPTON	\$ 132,377	0.01%	\$ 60,979	\$ 71,398	0.0%
155	32	CAMP	\$ 158,187	0.01%	\$ 88,561	\$ 69,627	0.0%
156	122	JEFF DAVIS	\$ 93,932	0.01%	\$ 24,815	\$ 69,117	0.0%
157	209	SHACKELFORD	\$ 154,967	0.01%	\$ 89,031	\$ 65,936	0.0%
158	219	SWISHER	\$ 80,243	0.00%	\$ 14,313	\$ 65,931	0.0%
159	18	BOSQUE	\$ 198,158	0.01%	\$ 133,430	\$ 64,727	0.0%

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**County Detail - FY22 Costs (Charges x RCC)**



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160	55	CULBERSON	\$ 177,847	0.01%	\$ 115,263	\$ 62,584	0.0%
161	97	HAMILTON	\$ 236,803	0.01%	\$ 174,842	\$ 61,962	0.0%
162	249	WISE	\$ 405,399	0.02%	\$ 345,903	\$ 59,496	0.0%
163	200	RUNNELS	\$ 103,583	0.01%	\$ 45,450	\$ 58,133	0.0%
164	244	WILBARGER	\$ 240,762	0.01%	\$ 183,492	\$ 57,270	0.0%
165	9	BAILEY	\$ 160,362	0.01%	\$ 104,790	\$ 55,572	0.0%
166	217	STONEWALL	\$ 100,378	0.01%	\$ 46,475	\$ 53,904	0.0%
167	232	UVALDE	\$ 95,766	0.01%	\$ 42,469	\$ 53,297	0.0%
168	41	COKE	\$ 194,007	0.01%	\$ 141,032	\$ 52,975	0.0%
169	208	SCURRY	\$ 158,494	0.01%	\$ 105,615	\$ 52,879	0.0%
170	185	PARMER	\$ 84,580	0.00%	\$ 31,786	\$ 52,794	0.0%
171	127	JONES	\$ 125,776	0.01%	\$ 74,033	\$ 51,743	0.0%
172	157	MASON	\$ 70,217	0.00%	\$ 18,774	\$ 51,443	0.0%
173	73	FALLS	\$ 480,362	0.03%	\$ 429,334	\$ 51,028	0.0%
174	106	HEMPHILL	\$ 64,392	0.00%	\$ 15,668	\$ 48,724	0.0%
175	169	MONTAGUE	\$ 98,457	0.01%	\$ 50,671	\$ 47,786	0.0%
176	193	REAL	\$ 181,243	0.01%	\$ 133,497	\$ 47,746	0.0%
177	67	EASTLAND	\$ 216,798	0.01%	\$ 169,066	\$ 47,732	0.0%
178	82	FRIO	\$ 92,821	0.01%	\$ 46,511	\$ 46,310	0.0%
179	5	ARCHER	\$ 91,430	0.01%	\$ 48,350	\$ 43,081	0.0%
180	134	KIMBLE	\$ 146,455	0.01%	\$ 103,802	\$ 42,654	0.0%
181	33	CARSON	\$ 67,973	0.00%	\$ 26,034	\$ 41,938	0.0%
182	172	MORRIS	\$ 181,892	0.01%	\$ 140,476	\$ 41,416	0.0%
183	218	SUTTON	\$ 79,942	0.00%	\$ 42,883	\$ 37,058	0.0%
184	23	BRISCOE	\$ 55,861	0.00%	\$ 21,515	\$ 34,346	0.0%
185	117	HUTCHINSON	\$ 244,293	0.01%	\$ 209,979	\$ 34,314	0.0%
186	171	MOORE	\$ 44,290	0.00%	\$ 13,194	\$ 31,096	0.0%
187	138	KNOX	\$ 53,960	0.00%	\$ 24,265	\$ 29,695	0.0%
188	155	MARION	\$ 75,816	0.00%	\$ 47,095	\$ 28,720	0.0%
189	153	LYNN	\$ 41,263	0.00%	\$ 13,425	\$ 27,839	0.0%
190	238	WARD	\$ 55,883	0.00%	\$ 28,588	\$ 27,295	0.0%
191	253	ZAPATA	\$ 98,419	0.01%	\$ 72,593	\$ 25,826	0.0%
192	168	MITCHELL	\$ 42,317	0.00%	\$ 16,647	\$ 25,670	0.0%
193	206	SAN SABA	\$ 52,170	0.00%	\$ 27,769	\$ 24,401	0.0%
194	65	DONLEY	\$ 133,925	0.01%	\$ 110,220	\$ 23,704	0.0%
195	140	LAMB	\$ 51,435	0.00%	\$ 28,154	\$ 23,281	0.0%
196	56	DALLAM	\$ 63,219	0.00%	\$ 40,260	\$ 22,959	0.0%
197	30	CALLAHAN	\$ 77,136	0.00%	\$ 55,128	\$ 22,008	0.0%
198	131	KENEDY	\$ 39,065	0.00%	\$ 17,281	\$ 21,784	0.0%
199	69	EDWARDS	\$ 55,509	0.00%	\$ 36,427	\$ 19,082	0.0%
200	118	IRION	\$ 48,126	0.00%	\$ 29,328	\$ 18,798	0.0%
201	80	FRANKLIN	\$ 191,895	0.01%	\$ 174,089	\$ 17,806	0.0%
202	164	MENARD	\$ 18,919	0.00%	\$ 1,928	\$ 16,991	0.0%
203	223	TERRY	\$ 40,071	0.00%	\$ 25,120	\$ 14,951	0.0%
204	90	GRAY	\$ 458,209	0.03%	\$ 444,415	\$ 13,794	0.0%
205	77	FLOYD	\$ 21,860	0.00%	\$ 8,140	\$ 13,720	0.0%
206	64	DIMITT	\$ 159,150	0.01%	\$ 147,435	\$ 11,715	0.0%
207	58	DAWSON	\$ 19,383	0.00%	\$ 7,746	\$ 11,637	0.0%
208	52	CRANE	\$ 22,527	0.00%	\$ 10,898	\$ 11,629	0.0%
209	85	GARZA	\$ 21,831	0.00%	\$ 11,600	\$ 10,231	0.0%
210	104	HASKELL	\$ 17,763	0.00%	\$ 7,742	\$ 10,021	0.0%
211	142	LA SALLE	\$ 16,442	0.00%	\$ 6,589	\$ 9,853	0.0%
212	51	COTTLE	\$ 16,123	0.00%	\$ 6,442	\$ 9,680	0.0%



The University of Texas M.D. Anderson Cancer Center  
**UCC Cost Analysis**  
**County Detail - FY22 Costs (Charges x RCC)**



Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
213	87	GLASSCOCK	\$ 19,909	0.00%	\$ 10,246	\$ 9,662	0.0%
214	222	TERRELL	\$ 37,793	0.00%	\$ 28,769	\$ 9,024	0.0%
215	35	CASTRO	\$ 50,032	0.00%	\$ 43,843	\$ 6,189	0.0%
216	207	SCHLEICHER	\$ 34,730	0.00%	\$ 29,065	\$ 5,665	0.0%
217	39	CLAY	\$ 41,157	0.00%	\$ 35,758	\$ 5,399	0.0%
218	48	CONCHO	\$ 15,039	0.00%	\$ 9,658	\$ 5,381	0.0%
219	148	LIPSCOMB	\$ 6,619	0.00%	\$ 1,322	\$ 5,297	0.0%
220	119	JACK	\$ 6,586	0.00%	\$ 1,411	\$ 5,174	0.0%
221	115	HUDSPETH	\$ 7,766	0.00%	\$ 2,819	\$ 4,947	0.0%
222	83	GAINES	\$ 35,375	0.00%	\$ 31,042	\$ 4,333	0.0%
223	53	CROCKETT	\$ 5,553	0.00%	\$ 2,292	\$ 3,262	0.0%
224	162	MCMULLEN	\$ 3,714	0.00%	\$ 848	\$ 2,866	0.0%
225	124	JIM HOGG	\$ 9,282	0.00%	\$ 6,516	\$ 2,767	0.0%
226	179	OCHILTREE	\$ 3,659	0.00%	\$ 1,024	\$ 2,635	0.0%
227	38	CHILDRESS	\$ 211,967	0.01%	\$ 209,726	\$ 2,240	0.0%
228	254	ZAVALA	\$ 3,958	0.00%	\$ 2,232	\$ 1,726	0.0%
229	99	HARDEMAN	\$ 6,929	0.00%	\$ 5,278	\$ 1,651	0.0%
230	211	SHERMAN	\$ 2,373	0.00%	\$ 1,072	\$ 1,302	0.0%
231	136	KINNEY	\$ 1,635	0.00%	\$ 690	\$ 945	0.0%
232	76	FISHER	\$ 5,271	0.00%	\$ 4,417	\$ 854	0.0%
233	54	CROSBY	\$ 1,630	0.00%	\$ 864	\$ 766	0.0%
234	44	COLLINGSWORTH	\$ 192	0.00%	\$ 190	\$ 2	0.0%
235	251	YOAKUM	\$ 112,531	0.01%	\$ 114,280	\$ (1,748)	0.0%
236	213	SOMERVELL	\$ 85,580	0.01%	\$ 88,527	\$ (2,947)	0.0%
237	12	BAYLOR	\$ -	0.00%	\$ 3,576	\$ (3,576)	0.0%
238	47	COMANCHE	\$ 331,445	0.02%	\$ 404,536	\$ (73,091)	0.0%

<b>TOTAL TEXAS COUNTIES</b>		<b>\$ 1,302,101,700</b>	76.95%	<b>\$ 874,525,934</b>	<b>\$ 427,575,766</b>	<b>74.6%</b>
<b>TOTAL OUT OF STATE/OTHER <sup>(3)</sup></b>		<b>\$ 390,097,825</b>	23.05%	<b>\$ 244,226,561</b>	<b>\$ 145,871,265</b>	<b>25.4%</b>
<b>SUBTOTAL</b>		<b>\$ 1,692,199,525</b>	<b>100.00%</b>	<b>\$ 1,118,752,494</b>	<b>\$ 573,447,030</b>	<b>100.0%</b>

Costs related to Pharmacy Assitance Program <sup>(5)</sup>: \$ (7,520,521)

<b>TOTAL</b>	<b>\$ 1,684,679,004</b>	<b>\$ 1,118,752,494</b>
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MCR Cost Report Settlements <sup>(6)</sup>	\$ -	\$ 256,071,956
MCD & Non Pt Specific Payments <sup>(7)</sup>	\$ -	\$ 273,414
<b>TOTAL</b>	<b>\$ 1,684,679,004</b>	<b>\$ 1,375,097,865</b>

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**Total Uncompensated Care**

- Notes:
- 1) County was determined by residence for hospital HAR posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.
  - 2) UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Charity) x RCC (based on Medicare Cost Report). However, please note that Hospital - Medicaid was profitable, thus not deemed as uncompensated care.
  - 3) The 'Out of State / Other' category includes patients from outside of Texas. The majority of these patients are Medicare, but many are also out-of-state Medicaid. Out of State category represents 25.4% of total unreimbursed cost.

**The University of Texas M.D. Anderson Cancer Center**  
**UCC Cost Analysis**  
**County Detail - FY22 Costs (Charges x RCC)**



Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
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4) Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY22. This "cash basis" reporting should be a fair approximation of a full year of payments on FY22 activities, given the lack of a full payment cycle for all FY22 activities.

5) Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.

Other funding streams include:

6) Medicare Settlement - estimated based on mid-year FY22 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.

7) Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY22, which also corresponds to the accrual used in the institutions financial statement.