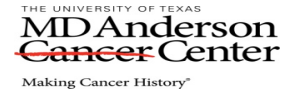
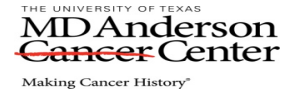


The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY20 Costs (Charges x RCC)



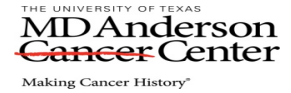
Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	% of Total	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
1	101	HARRIS	\$ 407,095,955	36.9399%	\$ 282,673,148	\$ 124,422,807	54.7%
2	79	FORT BEND	\$ 80,345,087	7.2905%	\$ 56,869,933	\$ 23,475,154	10.3%
3	170	MONTGOMERY	\$ 63,424,739	5.7552%	\$ 40,633,492	\$ 22,791,248	10.0%
4	84	GALVESTON	\$ 55,696,992	5.0539%	\$ 37,458,984	\$ 18,238,008	8.0%
5	20	BRAZORIA	\$ 48,325,361	4.3850%	\$ 33,983,441	\$ 14,341,920	6.3%
6	123	JEFFERSON	\$ 26,552,541	2.4094%	\$ 18,505,499	\$ 8,047,042	3.5%
7	108	HIDALGO	\$ 26,035,151	2.3624%	\$ 18,391,682	\$ 7,643,469	3.4%
8	227	TRAVIS	\$ 16,446,963	1.4924%	\$ 10,194,867	\$ 6,252,097	2.8%
9	220	TARRANT	\$ 10,824,706	0.9822%	\$ 5,704,188	\$ 5,120,518	2.3%
10	15	BEXAR	\$ 12,755,509	1.1574%	\$ 8,516,025	\$ 4,239,484	1.9%
11	31	CAMERON	\$ 11,651,665	1.0573%	\$ 7,519,781	\$ 4,131,884	1.8%
12	178	NUECES	\$ 15,174,672	1.3770%	\$ 11,107,715	\$ 4,066,957	1.8%
13	187	POLK	\$ 10,491,152	0.9520%	\$ 6,454,320	\$ 4,036,832	1.8%
14	146	LIBERTY	\$ 12,450,783	1.1298%	\$ 8,428,145	\$ 4,022,638	1.8%
15	181	ORANGE	\$ 11,541,442	1.0473%	\$ 7,709,348	\$ 3,832,094	1.7%
16	57	DALLAS	\$ 9,781,600	0.8876%	\$ 6,022,193	\$ 3,759,407	1.7%
17	71	EL PASO	\$ 8,091,519	0.7342%	\$ 4,732,500	\$ 3,359,019	1.5%
18	21	BRAZOS	\$ 9,458,879	0.8583%	\$ 6,173,076	\$ 3,285,803	1.4%
19	235	VICTORIA	\$ 9,512,709	0.8632%	\$ 6,350,069	\$ 3,162,640	1.4%
20	8	AUSTIN	\$ 7,539,299	0.6841%	\$ 4,738,595	\$ 2,800,704	1.2%
21	3	ANGELINA	\$ 9,373,576	0.8506%	\$ 6,700,812	\$ 2,672,765	1.2%
22	246	WILLIAMSON	\$ 8,782,761	0.7969%	\$ 6,226,149	\$ 2,556,612	1.1%
23	236	WALKER	\$ 8,518,360	0.7730%	\$ 6,218,428	\$ 2,299,932	1.0%
24	61	DENTON	\$ 5,258,164	0.4771%	\$ 3,126,814	\$ 2,131,350	0.9%
25	121	JASPER	\$ 5,168,640	0.4690%	\$ 3,051,161	\$ 2,117,480	0.9%
26	143	LAVACA	\$ 5,188,358	0.4708%	\$ 3,139,541	\$ 2,048,817	0.9%
27	158	MATAGORDA	\$ 6,087,103	0.5523%	\$ 4,049,658	\$ 2,037,445	0.9%
28	241	WHARTON	\$ 6,327,740	0.5742%	\$ 4,360,673	\$ 1,967,067	0.9%
29	43	COLLIN	\$ 4,662,466	0.4231%	\$ 2,696,863	\$ 1,965,603	0.9%
30	100	HARDIN	\$ 6,878,180	0.6241%	\$ 4,955,175	\$ 1,923,005	0.8%
31	239	WASHINGTON	\$ 5,491,765	0.4983%	\$ 3,761,655	\$ 1,730,109	0.8%
32	105	HAYS	\$ 4,214,263	0.3824%	\$ 2,574,096	\$ 1,640,167	0.7%
33	161	MCLENNAN	\$ 5,901,331	0.5355%	\$ 4,311,893	\$ 1,589,438	0.7%
34	14	BELL	\$ 3,903,344	0.3542%	\$ 2,369,711	\$ 1,533,634	0.7%
35	205	SAN PATRICIO	\$ 3,387,306	0.3074%	\$ 1,856,116	\$ 1,531,190	0.7%
36	237	WALLER	\$ 4,063,825	0.3688%	\$ 2,541,316	\$ 1,522,509	0.7%
37	45	COLORADO	\$ 4,291,179	0.3894%	\$ 2,891,115	\$ 1,400,064	0.6%
38	46	COMAL	\$ 4,839,890	0.4392%	\$ 3,548,475	\$ 1,291,415	0.6%
39	174	NACOGDOCHES	\$ 4,378,853	0.3973%	\$ 3,146,437	\$ 1,232,417	0.5%
40	36	CHAMBERS	\$ 5,488,988	0.4981%	\$ 4,309,902	\$ 1,179,087	0.5%
41	4	ARANSAS	\$ 2,485,979	0.2256%	\$ 1,331,513	\$ 1,154,465	0.5%
42	212	SMITH	\$ 4,159,925	0.3775%	\$ 3,012,333	\$ 1,147,591	0.5%
43	228	TRINITY	\$ 3,442,217	0.3123%	\$ 2,305,577	\$ 1,136,640	0.5%
44	226	TOM GREEN	\$ 2,009,355	0.1823%	\$ 953,950	\$ 1,055,405	0.5%
45	93	GRIMES	\$ 3,247,382	0.2947%	\$ 2,226,055	\$ 1,021,326	0.4%
46	1	ANDERSON	\$ 2,934,071	0.2662%	\$ 1,916,388	\$ 1,017,683	0.4%
47	165	MIDLAND	\$ 3,642,250	0.3305%	\$ 2,667,407	\$ 974,843	0.4%
48	145	LEON	\$ 2,827,238	0.2565%	\$ 1,887,789	\$ 939,449	0.4%
49	137	KLEBERG	\$ 1,807,065	0.1640%	\$ 882,420	\$ 924,645	0.4%
50	92	GREGG	\$ 2,728,139	0.2476%	\$ 1,806,361	\$ 921,779	0.4%
51	198	ROBERTSON	\$ 1,754,363	0.1592%	\$ 836,849	\$ 917,514	0.4%
52	204	SAN JACINTO	\$ 3,047,766	0.2766%	\$ 2,133,618	\$ 914,148	0.4%
53	27	BURNET	\$ 2,310,472	0.2097%	\$ 1,476,148	\$ 834,324	0.4%
54	229	TYLER	\$ 2,771,056	0.2514%	\$ 1,938,896	\$ 832,160	0.4%
55	107	HENDERSON	\$ 2,145,944	0.1947%	\$ 1,327,906	\$ 818,038	0.4%
56	68	ECTOR	\$ 1,933,730	0.1755%	\$ 1,162,126	\$ 771,604	0.3%
57	19	BOWIE	\$ 2,698,551	0.2449%	\$ 2,003,253	\$ 695,298	0.3%

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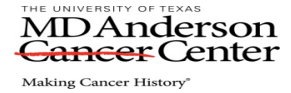
Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	% of Total	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
58	202	SABINE	\$ 2,642,360	0.2398%	\$ 1,962,835	\$ 679,526	0.3%
59	29	CALHOUN	\$ 1,826,207	0.1657%	\$ 1,177,357	\$ 648,850	0.3%
60	89	GONZALES	\$ 1,561,179	0.1417%	\$ 918,885	\$ 642,295	0.3%
61	11	BASTROP	\$ 1,677,808	0.1522%	\$ 1,046,021	\$ 631,786	0.3%
62	94	GUADALUPE	\$ 1,287,311	0.1168%	\$ 657,521	\$ 629,791	0.3%
63	201	RUSK	\$ 1,800,817	0.1634%	\$ 1,176,234	\$ 624,583	0.3%
64	214	STARR	\$ 1,875,206	0.1702%	\$ 1,274,757	\$ 600,450	0.3%
65	62	DE WITT	\$ 1,557,314	0.1413%	\$ 963,243	\$ 594,071	0.3%
66	221	TAYLOR	\$ 1,983,872	0.1800%	\$ 1,391,129	\$ 592,742	0.3%
67	75	FAYETTE	\$ 2,827,013	0.2565%	\$ 2,237,012	\$ 590,001	0.3%
68	130	KENDALL	\$ 1,509,284	0.1370%	\$ 931,480	\$ 577,805	0.3%
69	32	CAMP	\$ 718,648	0.0652%	\$ 150,082	\$ 568,567	0.3%
70	129	KAUFMAN	\$ 1,211,575	0.1099%	\$ 646,010	\$ 565,565	0.2%
71	191	RANDALL	\$ 1,405,287	0.1275%	\$ 840,189	\$ 565,099	0.2%
72	184	PARKER	\$ 1,543,636	0.1401%	\$ 1,014,849	\$ 528,788	0.2%
73	120	JACKSON	\$ 2,068,807	0.1877%	\$ 1,555,009	\$ 513,798	0.2%
74	113	HOUSTON	\$ 1,419,806	0.1288%	\$ 906,908	\$ 512,898	0.2%
75	243	WICHITA	\$ 1,354,726	0.1229%	\$ 853,067	\$ 501,659	0.2%
76	203	SAN AUGUSTINE	\$ 1,492,259	0.1354%	\$ 1,028,116	\$ 464,143	0.2%
77	152	LUBBOCK	\$ 1,681,405	0.1526%	\$ 1,258,671	\$ 422,733	0.2%
78	190	RAINS	\$ 465,874	0.0423%	\$ 52,526	\$ 413,348	0.2%
79	91	GRAYSON	\$ 741,749	0.0673%	\$ 331,110	\$ 410,639	0.2%
80	88	GOLIAD	\$ 609,224	0.0553%	\$ 205,227	\$ 403,997	0.2%
81	26	BURLESON	\$ 1,016,020	0.0922%	\$ 624,823	\$ 391,197	0.2%
82	70	ELLIS	\$ 831,047	0.0754%	\$ 455,301	\$ 375,746	0.2%
83	147	LIMESTONE	\$ 1,359,260	0.1233%	\$ 986,326	\$ 372,934	0.2%
84	125	JIM WELLS	\$ 1,901,578	0.1725%	\$ 1,528,919	\$ 372,658	0.2%
85	111	HOOD	\$ 688,388	0.0625%	\$ 328,320	\$ 360,069	0.2%
86	150	LLANO	\$ 1,573,334	0.1428%	\$ 1,220,400	\$ 352,934	0.2%
87	126	JOHNSON	\$ 1,395,694	0.1266%	\$ 1,043,979	\$ 351,716	0.2%
88	210	SHELBY	\$ 1,047,234	0.0950%	\$ 702,855	\$ 344,379	0.2%
89	90	GRAY	\$ 978,961	0.0888%	\$ 642,664	\$ 336,297	0.1%
90	166	MILAM	\$ 1,105,175	0.1003%	\$ 769,909	\$ 335,266	0.1%
91	133	KERR	\$ 1,196,861	0.1086%	\$ 869,522	\$ 327,339	0.1%
92	102	HARRISON	\$ 1,525,176	0.1384%	\$ 1,198,268	\$ 326,909	0.1%
93	250	WOOD	\$ 851,700	0.0773%	\$ 530,033	\$ 321,668	0.1%
94	154	MADISON	\$ 681,765	0.0619%	\$ 361,754	\$ 320,011	0.1%
95	37	CHEROKEE	\$ 2,020,785	0.1834%	\$ 1,701,227	\$ 319,558	0.1%
96	73	FALLS	\$ 551,044	0.0500%	\$ 232,406	\$ 318,638	0.1%
97	200	RUNNELS	\$ 1,013,648	0.0920%	\$ 700,580	\$ 313,068	0.1%
98	252	YOUNG	\$ 408,890	0.0371%	\$ 97,508	\$ 311,382	0.1%
99	188	POTTER	\$ 1,081,217	0.0981%	\$ 771,394	\$ 309,823	0.1%
100	86	GILLESPIE	\$ 939,470	0.0852%	\$ 644,641	\$ 294,830	0.1%
101	109	HILL	\$ 701,488	0.0637%	\$ 407,249	\$ 294,239	0.1%
102	163	MEDINA	\$ 697,061	0.0633%	\$ 405,545	\$ 291,516	0.1%
103	47	COMANCHE	\$ 456,455	0.0414%	\$ 173,939	\$ 282,517	0.1%
104	247	WILSON	\$ 698,491	0.0634%	\$ 421,937	\$ 276,554	0.1%
105	16	BLANCO	\$ 968,890	0.0879%	\$ 694,544	\$ 274,347	0.1%
106	50	CORYELL	\$ 587,064	0.0533%	\$ 312,787	\$ 274,277	0.1%
107	199	ROCKWALL	\$ 451,277	0.0409%	\$ 188,727	\$ 262,550	0.1%
108	69	EDWARDS	\$ 16,582	0.0015%	\$ (237,874)	\$ 254,456	0.1%
109	176	NEWTON	\$ 1,048,695	0.0952%	\$ 803,569	\$ 245,127	0.1%
110	230	UPSHUR	\$ 795,623	0.0722%	\$ 556,363	\$ 239,259	0.1%
111	195	REEVES	\$ 390,816	0.0355%	\$ 152,418	\$ 238,398	0.1%
112	183	PANOLA	\$ 691,235	0.0627%	\$ 471,640	\$ 219,595	0.1%
113	25	BROWN	\$ 734,334	0.0666%	\$ 515,407	\$ 218,927	0.1%
114	157	MASON	\$ 547,577	0.0497%	\$ 334,994	\$ 212,583	0.1%

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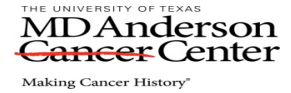
Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	% of Total	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
115	81	FREESTONE	\$ 1,354,253	0.1229%	\$ 1,146,301	\$ 207,952	0.1%
116	18	BOSQUE	\$ 823,602	0.0747%	\$ 638,337	\$ 185,264	0.1%
117	10	BANDERA	\$ 510,309	0.0463%	\$ 331,210	\$ 179,099	0.1%
118	225	TITUS	\$ 716,067	0.0650%	\$ 542,206	\$ 173,861	0.1%
119	175	NAVARRO	\$ 500,632	0.0454%	\$ 328,287	\$ 172,344	0.1%
120	28	CALDWELL	\$ 512,134	0.0465%	\$ 340,972	\$ 171,161	0.1%
121	196	REFUGIO	\$ 1,042,220	0.0946%	\$ 871,763	\$ 170,457	0.1%
122	245	WILLACY	\$ 379,777	0.0345%	\$ 219,803	\$ 159,974	0.1%
123	249	WISE	\$ 444,789	0.0404%	\$ 289,683	\$ 155,106	0.1%
124	34	CASS	\$ 444,513	0.0403%	\$ 298,025	\$ 146,489	0.1%
125	7	ATASCOSA	\$ 308,650	0.0280%	\$ 168,509	\$ 140,141	0.1%
126	128	KARNES	\$ 934,983	0.0848%	\$ 795,149	\$ 139,834	0.1%
127	242	WHEELER	\$ 368,789	0.0335%	\$ 234,877	\$ 133,911	0.1%
128	206	SAN SABA	\$ 317,811	0.0288%	\$ 187,409	\$ 130,402	0.1%
129	144	LEE	\$ 402,160	0.0365%	\$ 279,425	\$ 122,736	0.1%
130	182	PALO PINTO	\$ 311,074	0.0282%	\$ 189,771	\$ 121,303	0.1%
131	141	LAMPASAS	\$ 475,995	0.0432%	\$ 356,056	\$ 119,940	0.1%
132	30	CALLAHAN	\$ 272,293	0.0247%	\$ 154,463	\$ 117,830	0.1%
133	139	LAMAR	\$ 302,064	0.0274%	\$ 185,254	\$ 116,810	0.1%
134	116	HUNT	\$ 233,364	0.0212%	\$ 130,590	\$ 102,774	0.0%
135	233	VAL VERDE	\$ 198,182	0.0180%	\$ 95,976	\$ 102,205	0.0%
136	22	BREWSTER	\$ 284,640	0.0258%	\$ 182,876	\$ 101,764	0.0%
137	67	EASTLAND	\$ 401,602	0.0364%	\$ 302,588	\$ 99,015	0.0%
138	114	HOWARD	\$ 316,943	0.0288%	\$ 219,970	\$ 96,973	0.0%
139	194	RED RIVER	\$ 141,704	0.0129%	\$ 48,188	\$ 93,516	0.0%
140	72	ERATH	\$ 277,980	0.0252%	\$ 184,864	\$ 93,115	0.0%
141	56	DALLAM	\$ 156,283	0.0142%	\$ 63,380	\$ 92,903	0.0%
142	218	SUTTON	\$ 178,292	0.0162%	\$ 89,918	\$ 88,374	0.0%
143	80	FRANKLIN	\$ 136,692	0.0124%	\$ 53,469	\$ 83,223	0.0%
144	160	MCCULLOCH	\$ 106,434	0.0097%	\$ 32,969	\$ 73,465	0.0%
145	13	BEE	\$ 566,628	0.0514%	\$ 498,118	\$ 68,511	0.0%
146	149	LIVE OAK	\$ 324,949	0.0295%	\$ 258,742	\$ 66,207	0.0%
147	9	BAILEY	\$ 118,143	0.0107%	\$ 53,274	\$ 64,869	0.0%
148	74	FANNIN	\$ 69,286	0.0063%	\$ 9,286	\$ 60,000	0.0%
149	2	ANDREWS	\$ 67,797	0.0062%	\$ 9,656	\$ 58,141	0.0%
150	24	BROOKS	\$ 117,972	0.0107%	\$ 63,604	\$ 54,368	0.0%
151	117	HUTCHINSON	\$ 249,202	0.0226%	\$ 194,923	\$ 54,279	0.0%
152	97	HAMILTON	\$ 98,267	0.0089%	\$ 47,761	\$ 50,505	0.0%
153	238	WARD	\$ 89,905	0.0082%	\$ 39,702	\$ 50,202	0.0%
154	172	MORRIS	\$ 250,072	0.0227%	\$ 200,818	\$ 49,254	0.0%
155	38	CHILDRESS	\$ 216,178	0.0196%	\$ 168,037	\$ 48,141	0.0%
156	49	COOKE	\$ 229,307	0.0208%	\$ 182,528	\$ 46,779	0.0%
157	122	JEFF DAVIS	\$ 120,955	0.0110%	\$ 75,058	\$ 45,897	0.0%
158	59	DEAF SMITH	\$ 140,682	0.0128%	\$ 95,521	\$ 45,162	0.0%
159	136	KINNEY	\$ 59,333	0.0054%	\$ 15,158	\$ 44,175	0.0%
160	168	MITCHELL	\$ 105,253	0.0096%	\$ 61,889	\$ 43,364	0.0%
161	40	COCHRAN	\$ 74,354	0.0067%	\$ 31,416	\$ 42,938	0.0%
162	98	HANSFORD	\$ 84,814	0.0077%	\$ 42,781	\$ 42,033	0.0%
163	234	VAN ZANDT	\$ 431,461	0.0392%	\$ 389,615	\$ 41,846	0.0%
164	209	SHACKELFORD	\$ 63,217	0.0057%	\$ 23,002	\$ 40,215	0.0%
165	232	UVALDE	\$ 72,144	0.0065%	\$ 31,988	\$ 40,156	0.0%
166	169	MONTAGUE	\$ 337,767	0.0306%	\$ 300,997	\$ 36,770	0.0%
167	39	CLAY	\$ 106,020	0.0096%	\$ 69,896	\$ 36,124	0.0%
168	99	HARDEMAN	\$ 39,582	0.0036%	\$ 3,483	\$ 36,099	0.0%
169	104	HASKELL	\$ 95,268	0.0086%	\$ 59,378	\$ 35,889	0.0%
170	52	CRANE	\$ 132,650	0.0120%	\$ 98,739	\$ 33,910	0.0%
171	215	STEPHENS	\$ 63,918	0.0058%	\$ 30,621	\$ 33,297	0.0%

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Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	% of Total	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
172	189	PRESIDIO	\$ 81,840	0.0074%	\$ 48,782	\$ 33,058	0.0%
173	219	SWISHER	\$ 40,905	0.0037%	\$ 9,082	\$ 31,824	0.0%
174	167	MILLS	\$ 68,658	0.0062%	\$ 36,910	\$ 31,748	0.0%
175	171	MOORE	\$ 49,661	0.0045%	\$ 21,097	\$ 28,564	0.0%
176	186	PECOS	\$ 249,513	0.0226%	\$ 222,968	\$ 26,545	0.0%
177	118	IRION	\$ 46,858	0.0043%	\$ 21,185	\$ 25,674	0.0%
178	253	ZAPATA	\$ 56,515	0.0051%	\$ 31,450	\$ 25,065	0.0%
179	77	FLOYD	\$ 33,139	0.0030%	\$ 10,008	\$ 23,131	0.0%
180	54	CROSBY	\$ 56,360	0.0051%	\$ 34,844	\$ 21,516	0.0%
181	213	SOMERVELL	\$ 33,532	0.0030%	\$ 12,743	\$ 20,789	0.0%
182	82	FRIO	\$ 15,148	0.0014%	\$ (5,197)	\$ 20,345	0.0%
183	159	MAVERICK	\$ 266,756	0.0242%	\$ 247,872	\$ 18,884	0.0%
184	127	JONES	\$ 26,044	0.0024%	\$ 8,793	\$ 17,251	0.0%
185	115	HUDSPETH	\$ 22,226	0.0020%	\$ 5,313	\$ 16,913	0.0%
186	110	HOCKLEY	\$ 21,315	0.0019%	\$ 4,803	\$ 16,512	0.0%
187	53	CROCKETT	\$ 23,705	0.0022%	\$ 7,292	\$ 16,413	0.0%
188	134	KIMBLE	\$ 124,737	0.0113%	\$ 108,342	\$ 16,395	0.0%
189	65	DONLEY	\$ 53,301	0.0048%	\$ 37,344	\$ 15,957	0.0%
190	33	CARSON	\$ 23,017	0.0021%	\$ 7,354	\$ 15,664	0.0%
191	179	OCHILTREE	\$ 26,412	0.0024%	\$ 12,715	\$ 13,697	0.0%
192	193	REAL	\$ 21,870	0.0020%	\$ 8,249	\$ 13,621	0.0%
193	140	LAMB	\$ 21,711	0.0020%	\$ 8,259	\$ 13,452	0.0%
194	155	MARION	\$ 47,848	0.0043%	\$ 35,106	\$ 12,743	0.0%
195	64	DIMMIT	\$ 28,726	0.0026%	\$ 16,159	\$ 12,567	0.0%
196	231	UPTON	\$ 34,413	0.0031%	\$ 22,226	\$ 12,188	0.0%
197	216	STERLING	\$ 17,936	0.0016%	\$ 6,694	\$ 11,242	0.0%
198	83	GAINES	\$ 21,009	0.0019%	\$ 10,210	\$ 10,800	0.0%
199	76	FISHER	\$ 36,731	0.0033%	\$ 26,450	\$ 10,280	0.0%
200	217	STONEWALL	\$ 20,998	0.0019%	\$ 11,330	\$ 9,668	0.0%
201	60	DELTA	\$ 12,801	0.0012%	\$ 5,104	\$ 7,696	0.0%
202	244	WILBARGER	\$ 32,252	0.0029%	\$ 25,106	\$ 7,146	0.0%
203	48	CONCHO	\$ 18,460	0.0017%	\$ 12,575	\$ 5,885	0.0%
204	156	MARTIN	\$ 13,047	0.0012%	\$ 7,514	\$ 5,533	0.0%
205	12	BAYLOR	\$ 5,531	0.0005%	\$ 1,003	\$ 4,529	0.0%
206	58	DAWSON	\$ 54,751	0.0050%	\$ 50,714	\$ 4,037	0.0%
207	153	LYNN	\$ 5,512	0.0005%	\$ 1,500	\$ 4,012	0.0%
208	164	MENARD	\$ 6,514	0.0006%	\$ 2,537	\$ 3,977	0.0%
209	95	HALE	\$ 4,760	0.0004%	\$ 1,205	\$ 3,555	0.0%
210	55	CULBERSON	\$ 5,746	0.0005%	\$ 2,532	\$ 3,214	0.0%
211	78	FOARD	\$ 4,717	0.0004%	\$ 1,586	\$ 3,131	0.0%
212	138	KNOX	\$ 21,605	0.0020%	\$ 18,734	\$ 2,872	0.0%
213	35	CASTRO	\$ 3,784	0.0003%	\$ 1,213	\$ 2,571	0.0%
214	131	KENEDY	\$ 3,329	0.0003%	\$ 853	\$ 2,476	0.0%
215	42	COLEMAN	\$ 76,927	0.0070%	\$ 74,578	\$ 2,349	0.0%
216	251	YOAKUM	\$ 6,826	0.0006%	\$ 4,654	\$ 2,172	0.0%
217	41	COKE	\$ 11,486	0.0010%	\$ 9,341	\$ 2,145	0.0%
218	87	GLASSCOCK	\$ 1,999	0.0002%	\$ 720	\$ 1,279	0.0%
219	51	COTTLE	\$ 5,401	0.0005%	\$ 4,445	\$ 956	0.0%
220	85	GARZA	\$ 16,030	0.0015%	\$ 15,081	\$ 949	0.0%
221	106	HEMPHILL	\$ 1,265	0.0001%	\$ 512	\$ 753	0.0%
222	132	KENT	\$ 533	0.0000%	\$ -	\$ 533	0.0%
223	208	SCURRY	\$ 17,188	0.0016%	\$ 16,791	\$ 398	0.0%
224	224	THROCKMORTON	\$ 578	0.0001%	\$ 381	\$ 198	0.0%
225	44	COLLINGSWORTH	\$ 61	0.0000%	\$ 38	\$ 24	0.0%
226	173	MOTLEY	\$ 217	0.0000%	\$ 214	\$ 3	0.0%
227	142	LA SALLE	\$ 9,312	0.0008%	\$ 9,465	\$ (153)	0.0%
228	207	SCHLEICHER	\$ 1,925	0.0002%	\$ 2,314	\$ (390)	0.0%

The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY20 Costs (Charges x RCC)



Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	% of Total	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% to Total Unreimb Cost "Texas"
229	223	TERRY	\$ 148	0.0000%	\$ 769	\$ (621)	0.0%
230	124	JIM HOGG	\$ -	0.0000%	\$ 656	\$ (656)	0.0%
231	254	ZAVALA	\$ 41,086	0.0037%	\$ 43,226	\$ (2,140)	0.0%
232	177	NOLAN	\$ 236,429	0.0215%	\$ 277,247	\$ (40,818)	0.0%
233	180	OLDHAM	\$ 18	0.0000%	\$ 50,768	\$ (50,750)	0.0%
234	5	ARCHER	\$ 163,559	0.0148%	\$ 214,564	\$ (51,005)	0.0%
235	112	HOPKINS	\$ 107,616	0.0098%	\$ 159,330	\$ (51,714)	0.0%
236	248	WINKLER	\$ 23,118	0.0021%	\$ 88,236	\$ (65,118)	0.0%
237	240	WEBB	\$ 3,566,923	0.3237%	\$ 3,665,796	\$ (98,874)	0.0%
238	66	DUVAL	\$ 1,254,650	0.1138%	\$ 1,479,416	\$ (224,766)	-0.1%
TOTAL TEXAS COUNTIES			\$ 1,102,048,868	100.0000%	\$ 750,359,262	\$ 351,689,606	100.0%
TOTAL OUT OF STATE/OTHER ⁽³⁾			\$ 298,564,494	21.3167%	\$ 200,608,383	\$ 97,956,111	21.8%
SUBTOTAL			\$ 1,400,613,362		\$ 950,967,645	\$ 449,645,717	

Costs related to Pharmacy Assistance Program ⁽⁵⁾: \$ (5,776,298)
 IDX Timing Adjustment & True-Up ⁽⁶⁾: \$ (11,529) \$ -

TOTAL **\$ 1,394,825,536** **\$ 950,967,645**

Bad Debt ⁽⁷⁾ \$ 20,447,906 \$ 9,081,900
 MCR Cost Report Settlements ⁽⁸⁾ \$ - \$ 187,909,219
 MCD & Non Pt Specific Payments ⁽⁹⁾ \$ - \$ 1,805,155
TOTAL **\$ 1,415,273,441** **\$ 1,149,763,920** **\$ 265,509,521**

Total Uncompensated Care

- Notes:
- County was determined by residence for hospital HAR posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.
 - UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Indigent) x RCC (based on Medicare Cost Report).
 - The 'Out of State / Other' category includes patients from outside of Texas. The majority of these patients are Medicare, but many are also out-of-state Medicaid. Out of State category represents 21.8% of total unreimbursed cost.
 - Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY20. This "cash basis" reporting should be a fair approximation of a full year of payments on FY20 activities, given the lack of a full payment cycle for all FY20 activities.
 - Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.
 - Patient detail varies slightly from total Uncompensated Care calculation due to minor IDX timing differences.
 - FY20 loss due to bad debt is estimated based on FY19 bad debt calculated using the the HHSC Uncompensated Care methodology (based on dates of service), and is adjusted for the annual trends in Bad Debt write-offs reported on the institutional financial statements. Also, please note that UT System disallows reporting of Bad Debts as uncompensated care. However, MDACC consistently reports the amount for internal reporting purposes in the amount of \$11,366,006
- Other funding streams include:
- Medicare Settlement - estimated based on mid-year FY20 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.
 - Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY20, which also corresponds to the accrual used in the institutions financial statement. Included DY9 1115 Waiver UC payments received for UC.