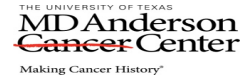
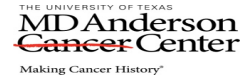


The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY19 Costs (Charges x RCC)



| Rank | Cnty Code | County (1) | Estimated UCC Costs (2) (Charges x RCC) | % of Total | Total UCC Payments (4) | Unreimbursed Costs (Est Cost - Payments) | % to Total Unreimb Cost "Texas" |
|------|-----------|--------------|--|------------|------------------------|---|---------------------------------|
| 1 | 101 | HARRIS | \$ 386,556,999 | 36.0929% | \$ 277,088,465 | \$ 109,468,534 | 32.2% |
| 2 | 79 | FORT BEND | \$ 72,732,346 | 6.7910% | \$ 48,708,797 | \$ 24,023,550 | 7.1% |
| 3 | 170 | MONTGOMERY | \$ 54,345,757 | 5.0743% | \$ 37,042,022 | \$ 17,303,735 | 5.1% |
| 4 | 84 | GALVESTON | \$ 48,230,221 | 4.5033% | \$ 32,527,964 | \$ 15,702,257 | 4.6% |
| 5 | 20 | BRAZORIA | \$ 47,021,492 | 4.3904% | \$ 32,297,165 | \$ 14,724,326 | 4.3% |
| 6 | 108 | HIDALGO | \$ 28,441,147 | 2.6556% | \$ 18,145,614 | \$ 10,295,534 | 3.0% |
| 7 | 123 | JEFFERSON | \$ 27,869,607 | 2.6022% | \$ 19,015,611 | \$ 8,853,996 | 2.6% |
| 8 | 227 | TRAVIS | \$ 17,332,082 | 1.6183% | \$ 11,067,299 | \$ 6,264,782 | 1.8% |
| 9 | 31 | CAMERON | \$ 13,876,219 | 1.2956% | \$ 8,502,999 | \$ 5,373,219 | 1.6% |
| 10 | 178 | NUECES | \$ 14,505,755 | 1.3544% | \$ 9,135,669 | \$ 5,370,087 | 1.6% |
| 11 | 220 | TARRANT | \$ 11,607,660 | 1.0838% | \$ 6,469,746 | \$ 5,137,914 | 1.5% |
| 12 | 57 | DALLAS | \$ 10,440,662 | 0.9748% | \$ 5,805,969 | \$ 4,634,694 | 1.4% |
| 13 | 246 | WILLIAMSON | \$ 10,254,727 | 0.9575% | \$ 6,530,993 | \$ 3,723,734 | 1.1% |
| 14 | 15 | BEXAR | \$ 12,413,564 | 1.1591% | \$ 8,856,797 | \$ 3,556,767 | 1.0% |
| 15 | 181 | ORANGE | \$ 9,978,076 | 0.9317% | \$ 6,831,613 | \$ 3,146,463 | 0.9% |
| 16 | 21 | BRAZOS | \$ 8,457,748 | 0.7897% | \$ 5,327,670 | \$ 3,130,079 | 0.9% |
| 17 | 146 | LIBERTY | \$ 9,990,767 | 0.9328% | \$ 6,861,193 | \$ 3,129,573 | 0.9% |
| 18 | 187 | POLK | \$ 11,029,828 | 1.0299% | \$ 7,958,777 | \$ 3,071,050 | 0.9% |
| 19 | 3 | ANGELINA | \$ 10,756,939 | 1.0044% | \$ 7,764,742 | \$ 2,992,196 | 0.9% |
| 20 | 235 | VICTORIA | \$ 8,610,886 | 0.8040% | \$ 5,747,747 | \$ 2,863,139 | 0.8% |
| 21 | 71 | EL PASO | \$ 7,781,832 | 0.7266% | \$ 5,085,636 | \$ 2,696,196 | 0.8% |
| 22 | 236 | WALKER | \$ 7,465,146 | 0.6970% | \$ 4,929,018 | \$ 2,536,128 | 0.7% |
| 23 | 161 | MCLENNAN | \$ 7,045,483 | 0.6578% | \$ 4,733,911 | \$ 2,311,573 | 0.7% |
| 24 | 93 | GRIMES | \$ 4,824,928 | 0.4505% | \$ 2,580,656 | \$ 2,244,271 | 0.7% |
| 25 | 212 | SMITH | \$ 4,775,977 | 0.4459% | \$ 2,746,461 | \$ 2,029,515 | 0.6% |
| 26 | 61 | DENTON | \$ 5,727,630 | 0.5348% | \$ 3,757,220 | \$ 1,970,410 | 0.6% |
| 27 | 241 | WHARTON | \$ 6,498,009 | 0.6067% | \$ 4,555,067 | \$ 1,942,942 | 0.6% |
| 28 | 8 | AUSTIN | \$ 5,732,674 | 0.5353% | \$ 3,793,498 | \$ 1,939,176 | 0.6% |
| 29 | 240 | WEBB | \$ 3,769,841 | 0.3520% | \$ 1,920,198 | \$ 1,849,643 | 0.5% |
| 30 | 239 | WASHINGTON | \$ 5,433,529 | 0.5073% | \$ 3,596,030 | \$ 1,837,498 | 0.5% |
| 31 | 158 | MATAGORDA | \$ 5,510,058 | 0.5145% | \$ 3,673,658 | \$ 1,836,401 | 0.5% |
| 32 | 121 | JASPER | \$ 5,616,838 | 0.5244% | \$ 3,799,241 | \$ 1,817,596 | 0.5% |
| 33 | 100 | HARDIN | \$ 7,701,539 | 0.7191% | \$ 5,894,605 | \$ 1,806,933 | 0.5% |
| 34 | 143 | LAVACA | \$ 5,165,567 | 0.4823% | \$ 3,361,167 | \$ 1,804,401 | 0.5% |
| 35 | 36 | CHAMBERS | \$ 6,015,578 | 0.5617% | \$ 4,284,755 | \$ 1,730,823 | 0.5% |
| 36 | 174 | NACOGDOCHES | \$ 5,241,456 | 0.4894% | \$ 3,676,451 | \$ 1,565,005 | 0.5% |
| 37 | 14 | BELL | \$ 4,381,697 | 0.4091% | \$ 2,892,566 | \$ 1,489,132 | 0.4% |
| 38 | 46 | COMAL | \$ 4,694,806 | 0.4384% | \$ 3,246,600 | \$ 1,448,206 | 0.4% |
| 39 | 237 | WALLER | \$ 4,460,259 | 0.4165% | \$ 3,098,448 | \$ 1,361,811 | 0.4% |
| 40 | 75 | FAYETTE | \$ 4,012,347 | 0.3746% | \$ 2,674,983 | \$ 1,337,365 | 0.4% |
| 41 | 229 | TYLER | \$ 4,170,721 | 0.3894% | \$ 2,833,984 | \$ 1,336,738 | 0.4% |
| 42 | 105 | HAYS | \$ 3,731,978 | 0.3485% | \$ 2,422,025 | \$ 1,309,953 | 0.4% |
| 43 | 43 | COLLIN | \$ 4,525,856 | 0.4226% | \$ 3,255,640 | \$ 1,270,215 | 0.4% |
| 44 | 19 | BOWIE | \$ 3,579,833 | 0.3342% | \$ 2,315,666 | \$ 1,264,167 | 0.4% |
| 45 | 11 | BASTROP | \$ 3,126,980 | 0.2920% | \$ 1,977,883 | \$ 1,149,097 | 0.3% |
| 46 | 45 | COLORADO | \$ 3,611,583 | 0.3372% | \$ 2,477,833 | \$ 1,133,751 | 0.3% |
| 47 | 221 | TAYLOR | \$ 2,343,446 | 0.2188% | \$ 1,290,126 | \$ 1,053,319 | 0.3% |
| 48 | 152 | LUBBOCK | \$ 2,980,498 | 0.2783% | \$ 1,940,456 | \$ 1,040,042 | 0.3% |
| 49 | 4 | ARANSAS | \$ 2,557,308 | 0.2388% | \$ 1,584,369 | \$ 972,940 | 0.3% |
| 50 | 165 | MIDLAND | \$ 3,443,363 | 0.3215% | \$ 2,491,141 | \$ 952,221 | 0.3% |
| 51 | 92 | GREGG | \$ 2,603,455 | 0.2431% | \$ 1,683,391 | \$ 920,065 | 0.3% |
| 52 | 205 | SAN PATRICIO | \$ 3,002,043 | 0.2803% | \$ 2,087,369 | \$ 914,673 | 0.3% |
| 53 | 184 | PARKER | \$ 1,559,028 | 0.1456% | \$ 660,483 | \$ 898,544 | 0.3% |
| 54 | 145 | LEON | \$ 2,698,742 | 0.2520% | \$ 1,899,858 | \$ 798,884 | 0.2% |
| 55 | 107 | HENDERSON | \$ 2,135,497 | 0.1994% | \$ 1,376,331 | \$ 759,165 | 0.2% |
| 56 | 204 | SAN JACINTO | \$ 2,939,083 | 0.2744% | \$ 2,182,365 | \$ 756,718 | 0.2% |
| 57 | 228 | TRINITY | \$ 2,587,281 | 0.2416% | \$ 1,832,144 | \$ 755,137 | 0.2% |
| 58 | 70 | ELLIS | \$ 1,400,190 | 0.1307% | \$ 652,056 | \$ 748,134 | 0.2% |
| 59 | 27 | BURNET | \$ 2,348,811 | 0.2193% | \$ 1,608,678 | \$ 740,133 | 0.2% |
| 60 | 226 | TOM GREEN | \$ 1,832,446 | 0.1711% | \$ 1,098,007 | \$ 734,440 | 0.2% |
| 61 | 202 | SABINE | \$ 2,317,207 | 0.2164% | \$ 1,583,511 | \$ 733,696 | 0.2% |
| 62 | 120 | JACKSON | \$ 2,080,617 | 0.1943% | \$ 1,375,181 | \$ 705,436 | 0.2% |
| 63 | 94 | GUADALUPE | \$ 2,091,158 | 0.1953% | \$ 1,401,273 | \$ 689,884 | 0.2% |
| 64 | 37 | CHEROKEE | \$ 2,316,573 | 0.2163% | \$ 1,639,094 | \$ 677,479 | 0.2% |
| 65 | 243 | WICHITA | \$ 1,469,336 | 0.1372% | \$ 798,095 | \$ 671,241 | 0.2% |
| 66 | 66 | DUVAL | \$ 1,002,198 | 0.0936% | \$ 352,361 | \$ 649,837 | 0.2% |
| 67 | 1 | ANDERSON | \$ 2,419,102 | 0.2259% | \$ 1,790,099 | \$ 629,003 | 0.2% |
| 68 | 68 | ECTOR | \$ 2,198,789 | 0.2053% | \$ 1,599,175 | \$ 599,614 | 0.2% |
| 69 | 191 | RANDALL | \$ 1,235,075 | 0.1153% | \$ 635,578 | \$ 599,496 | 0.2% |

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| Rank | Cnty Code | County (1) | Estimated UCC Costs (2) (Charges x RCC) | % of Total | Total UCC Payments (4) | Unreimbursed Costs (Est Cost - Payments) | % to Total Unreimb Cost "Texas" |
|------|-----------|---------------|--|------------|------------------------|---|---------------------------------|
| 70 | 126 | JOHNSON | \$ 2,057,460 | 0.1921% | \$ 1,460,542 | \$ 596,918 | 0.2% |
| 71 | 250 | WOOD | \$ 1,288,296 | 0.1203% | \$ 695,971 | \$ 592,325 | 0.2% |
| 72 | 125 | JIM WELLS | \$ 2,567,627 | 0.2397% | \$ 1,984,746 | \$ 582,881 | 0.2% |
| 73 | 29 | CALHOUN | \$ 2,197,004 | 0.2051% | \$ 1,619,138 | \$ 577,866 | 0.2% |
| 74 | 133 | KERR | \$ 1,683,574 | 0.1572% | \$ 1,108,284 | \$ 575,290 | 0.2% |
| 75 | 62 | DE WITT | \$ 1,825,518 | 0.1704% | \$ 1,251,014 | \$ 574,503 | 0.2% |
| 76 | 113 | HOUSTON | \$ 1,649,080 | 0.1540% | \$ 1,090,159 | \$ 558,921 | 0.2% |
| 77 | 201 | RUSK | \$ 1,651,923 | 0.1542% | \$ 1,101,377 | \$ 550,545 | 0.2% |
| 78 | 166 | MILAM | \$ 1,460,735 | 0.1364% | \$ 931,757 | \$ 528,978 | 0.2% |
| 79 | 176 | NEWTON | \$ 1,685,500 | 0.1574% | \$ 1,168,854 | \$ 516,646 | 0.2% |
| 80 | 86 | GILLESPIE | \$ 1,179,157 | 0.1101% | \$ 684,187 | \$ 494,970 | 0.1% |
| 81 | 13 | BEE | \$ 1,728,658 | 0.1614% | \$ 1,244,941 | \$ 483,717 | 0.1% |
| 82 | 210 | SHELBY | \$ 1,671,718 | 0.1561% | \$ 1,224,645 | \$ 447,073 | 0.1% |
| 83 | 144 | LEE | \$ 1,074,182 | 0.1003% | \$ 627,771 | \$ 446,411 | 0.1% |
| 84 | 130 | KENDALL | \$ 1,147,151 | 0.1071% | \$ 706,306 | \$ 440,846 | 0.1% |
| 85 | 214 | STARR | \$ 2,341,932 | 0.2187% | \$ 1,901,300 | \$ 440,632 | 0.1% |
| 86 | 91 | GRAYSON | \$ 659,776 | 0.0616% | \$ 255,701 | \$ 404,075 | 0.1% |
| 87 | 109 | HILL | \$ 1,012,442 | 0.0945% | \$ 610,592 | \$ 401,850 | 0.1% |
| 88 | 150 | LLANO | \$ 843,648 | 0.0788% | \$ 445,052 | \$ 398,595 | 0.1% |
| 89 | 203 | SAN AUGUSTINE | \$ 843,809 | 0.0788% | \$ 458,083 | \$ 385,726 | 0.1% |
| 90 | 147 | LIMESTONE | \$ 775,648 | 0.0724% | \$ 391,879 | \$ 383,770 | 0.1% |
| 91 | 196 | REFUGIO | \$ 878,064 | 0.0820% | \$ 498,075 | \$ 379,989 | 0.1% |
| 92 | 26 | BURLESON | \$ 1,305,935 | 0.1219% | \$ 936,181 | \$ 369,754 | 0.1% |
| 93 | 16 | BLANCO | \$ 1,075,090 | 0.1004% | \$ 710,267 | \$ 364,822 | 0.1% |
| 94 | 129 | KAUFMAN | \$ 1,151,880 | 0.1076% | \$ 798,440 | \$ 353,440 | 0.1% |
| 95 | 225 | TITUS | \$ 703,507 | 0.0657% | \$ 385,695 | \$ 317,812 | 0.1% |
| 96 | 159 | MAVERICK | \$ 588,417 | 0.0549% | \$ 272,391 | \$ 316,026 | 0.1% |
| 97 | 149 | LIVE OAK | \$ 853,188 | 0.0797% | \$ 555,021 | \$ 298,167 | 0.1% |
| 98 | 102 | HARRISON | \$ 651,330 | 0.0608% | \$ 358,274 | \$ 293,056 | 0.1% |
| 99 | 198 | ROBERTSON | \$ 783,028 | 0.0731% | \$ 493,528 | \$ 289,500 | 0.1% |
| 100 | 234 | VAN ZANDT | \$ 828,298 | 0.0773% | \$ 541,863 | \$ 286,434 | 0.1% |
| 101 | 89 | GONZALES | \$ 679,333 | 0.0634% | \$ 396,764 | \$ 282,569 | 0.1% |
| 102 | 128 | KARNES | \$ 643,982 | 0.0601% | \$ 364,677 | \$ 279,305 | 0.1% |
| 103 | 88 | GOLIAD | \$ 820,169 | 0.0766% | \$ 546,419 | \$ 273,750 | 0.1% |
| 104 | 81 | FREESTONE | \$ 959,121 | 0.0896% | \$ 689,737 | \$ 269,384 | 0.1% |
| 105 | 175 | NAVARRO | \$ 676,826 | 0.0632% | \$ 421,242 | \$ 255,584 | 0.1% |
| 106 | 50 | CORYELL | \$ 508,665 | 0.0475% | \$ 257,256 | \$ 251,410 | 0.1% |
| 107 | 230 | UPSHUR | \$ 757,251 | 0.0707% | \$ 508,989 | \$ 248,262 | 0.1% |
| 108 | 137 | KLEBERG | \$ 1,654,150 | 0.1544% | \$ 1,409,704 | \$ 244,446 | 0.1% |
| 109 | 188 | POTTER | \$ 644,320 | 0.0602% | \$ 403,726 | \$ 240,595 | 0.1% |
| 110 | 163 | MEDINA | \$ 686,992 | 0.0641% | \$ 448,519 | \$ 238,473 | 0.1% |
| 111 | 67 | EASTLAND | \$ 453,550 | 0.0423% | \$ 228,753 | \$ 224,798 | 0.1% |
| 112 | 114 | HOWARD | \$ 699,163 | 0.0653% | \$ 476,975 | \$ 222,189 | 0.1% |
| 113 | 200 | RUNNELS | \$ 612,098 | 0.0572% | \$ 392,753 | \$ 219,345 | 0.1% |
| 114 | 141 | LAMPASAS | \$ 494,235 | 0.0461% | \$ 287,615 | \$ 206,620 | 0.1% |
| 115 | 111 | HOOD | \$ 1,059,778 | 0.0990% | \$ 853,570 | \$ 206,208 | 0.1% |
| 116 | 247 | WILSON | \$ 415,652 | 0.0388% | \$ 211,767 | \$ 203,885 | 0.1% |
| 117 | 10 | BANDERA | \$ 490,780 | 0.0458% | \$ 297,440 | \$ 193,340 | 0.1% |
| 118 | 139 | LAMAR | \$ 376,405 | 0.0351% | \$ 185,772 | \$ 190,632 | 0.1% |
| 119 | 112 | HOPKINS | \$ 492,041 | 0.0459% | \$ 302,276 | \$ 189,765 | 0.1% |
| 120 | 18 | BOSQUE | \$ 541,370 | 0.0505% | \$ 352,471 | \$ 188,899 | 0.1% |
| 121 | 7 | ATASCOSA | \$ 424,732 | 0.0397% | \$ 238,790 | \$ 185,942 | 0.1% |
| 122 | 34 | CASS | \$ 479,175 | 0.0447% | \$ 298,184 | \$ 180,991 | 0.1% |
| 123 | 116 | HUNT | \$ 448,148 | 0.0418% | \$ 268,953 | \$ 179,195 | 0.1% |
| 124 | 172 | MORRIS | \$ 387,106 | 0.0361% | \$ 212,308 | \$ 174,798 | 0.1% |
| 125 | 25 | BROWN | \$ 378,548 | 0.0353% | \$ 212,699 | \$ 165,849 | 0.0% |
| 126 | 28 | CALDWELL | \$ 767,048 | 0.0716% | \$ 622,592 | \$ 144,456 | 0.0% |
| 127 | 249 | WISE | \$ 231,947 | 0.0217% | \$ 88,296 | \$ 143,651 | 0.0% |
| 128 | 80 | FRANKLIN | \$ 235,963 | 0.0220% | \$ 99,839 | \$ 136,125 | 0.0% |
| 129 | 154 | MADISON | \$ 913,397 | 0.0853% | \$ 778,634 | \$ 134,764 | 0.0% |
| 130 | 90 | GRAY | \$ 543,905 | 0.0508% | \$ 411,897 | \$ 132,008 | 0.0% |
| 131 | 199 | ROCKWALL | \$ 282,468 | 0.0264% | \$ 155,322 | \$ 127,146 | 0.0% |
| 132 | 47 | COMANCHE | \$ 345,666 | 0.0323% | \$ 222,500 | \$ 123,166 | 0.0% |
| 133 | 169 | MONTAGUE | \$ 327,858 | 0.0306% | \$ 205,725 | \$ 122,133 | 0.0% |
| 134 | 183 | PANOLA | \$ 527,057 | 0.0492% | \$ 407,457 | \$ 119,600 | 0.0% |
| 135 | 49 | COOKE | \$ 296,211 | 0.0277% | \$ 181,085 | \$ 115,126 | 0.0% |
| 136 | 32 | CAMP | \$ 272,953 | 0.0255% | \$ 165,881 | \$ 107,072 | 0.0% |
| 137 | 97 | HAMILTON | \$ 271,944 | 0.0254% | \$ 164,922 | \$ 107,023 | 0.0% |
| 138 | 248 | WINKLER | \$ 135,198 | 0.0126% | \$ 35,393 | \$ 99,805 | 0.0% |

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|------|-----------|-------------|--|------------|------------------------|---|---------------------------------|
| 139 | 233 | VAL VERDE | \$ 279,757 | 0.0261% | \$ 181,352 | \$ 98,405 | 0.0% |
| 140 | 245 | WILLACY | \$ 428,321 | 0.0400% | \$ 337,799 | \$ 90,522 | 0.0% |
| 141 | 155 | MARION | \$ 134,827 | 0.0126% | \$ 47,316 | \$ 87,511 | 0.0% |
| 142 | 41 | COKE | \$ 127,392 | 0.0119% | \$ 48,992 | \$ 78,400 | 0.0% |
| 143 | 104 | HASKELL | \$ 167,776 | 0.0157% | \$ 89,642 | \$ 78,134 | 0.0% |
| 144 | 195 | REEVES | \$ 225,594 | 0.0211% | \$ 152,964 | \$ 72,630 | 0.0% |
| 145 | 157 | MASON | \$ 116,688 | 0.0109% | \$ 44,490 | \$ 72,198 | 0.0% |
| 146 | 22 | BREWSTER | \$ 148,055 | 0.0138% | \$ 79,068 | \$ 68,986 | 0.0% |
| 147 | 194 | RED RIVER | \$ 225,189 | 0.0210% | \$ 157,559 | \$ 67,630 | 0.0% |
| 148 | 74 | FANNIN | \$ 108,886 | 0.0102% | \$ 41,627 | \$ 67,259 | 0.0% |
| 149 | 180 | OLDHAM | \$ 111,690 | 0.0104% | \$ 47,246 | \$ 64,443 | 0.0% |
| 150 | 208 | SCURRY | \$ 113,246 | 0.0106% | \$ 50,105 | \$ 63,142 | 0.0% |
| 151 | 232 | UVALDE | \$ 114,828 | 0.0107% | \$ 52,238 | \$ 62,591 | 0.0% |
| 152 | 186 | PECOS | \$ 143,054 | 0.0134% | \$ 82,015 | \$ 61,039 | 0.0% |
| 153 | 190 | RAINS | \$ 115,247 | 0.0108% | \$ 54,649 | \$ 60,598 | 0.0% |
| 154 | 98 | HANSFORD | \$ 150,958 | 0.0141% | \$ 91,447 | \$ 59,512 | 0.0% |
| 155 | 2 | ANDREWS | \$ 355,755 | 0.0332% | \$ 299,154 | \$ 56,601 | 0.0% |
| 156 | 182 | PALO PINTO | \$ 146,068 | 0.0136% | \$ 90,119 | \$ 55,949 | 0.0% |
| 157 | 238 | WARD | \$ 125,476 | 0.0117% | \$ 69,564 | \$ 55,912 | 0.0% |
| 158 | 242 | WHEELER | \$ 165,426 | 0.0154% | \$ 111,562 | \$ 53,864 | 0.0% |
| 159 | 82 | FRIO | \$ 179,689 | 0.0168% | \$ 126,218 | \$ 53,472 | 0.0% |
| 160 | 218 | SUTTON | \$ 96,340 | 0.0090% | \$ 42,986 | \$ 53,353 | 0.0% |
| 161 | 73 | FALLS | \$ 163,949 | 0.0153% | \$ 111,617 | \$ 52,331 | 0.0% |
| 162 | 219 | SWISHER | \$ 71,083 | 0.0066% | \$ 21,608 | \$ 49,475 | 0.0% |
| 163 | 160 | MCCULLOCH | \$ 258,018 | 0.0241% | \$ 212,610 | \$ 45,408 | 0.0% |
| 164 | 56 | DALLAM | \$ 75,602 | 0.0071% | \$ 30,386 | \$ 45,217 | 0.0% |
| 165 | 110 | HOCKLEY | \$ 70,814 | 0.0066% | \$ 25,993 | \$ 44,821 | 0.0% |
| 166 | 24 | BROOKS | \$ 163,839 | 0.0153% | \$ 119,395 | \$ 44,444 | 0.0% |
| 167 | 33 | CARSON | \$ 232,558 | 0.0217% | \$ 188,419 | \$ 44,139 | 0.0% |
| 168 | 206 | SAN SABA | \$ 80,112 | 0.0075% | \$ 36,764 | \$ 43,348 | 0.0% |
| 169 | 9 | BAILEY | \$ 74,556 | 0.0070% | \$ 31,588 | \$ 42,968 | 0.0% |
| 170 | 231 | UPTON | \$ 47,809 | 0.0045% | \$ 5,327 | \$ 42,482 | 0.0% |
| 171 | 117 | HUTCHINSON | \$ 79,360 | 0.0074% | \$ 37,969 | \$ 41,391 | 0.0% |
| 172 | 54 | CROSBY | \$ 76,234 | 0.0071% | \$ 37,054 | \$ 39,180 | 0.0% |
| 173 | 193 | REAL | \$ 55,661 | 0.0052% | \$ 17,719 | \$ 37,942 | 0.0% |
| 174 | 83 | GAINES | \$ 102,754 | 0.0096% | \$ 65,303 | \$ 37,451 | 0.0% |
| 175 | 168 | MITCHELL | \$ 208,165 | 0.0194% | \$ 170,889 | \$ 37,276 | 0.0% |
| 176 | 127 | JONES | \$ 132,451 | 0.0124% | \$ 95,211 | \$ 37,240 | 0.0% |
| 177 | 177 | NOLAN | \$ 247,250 | 0.0231% | \$ 210,496 | \$ 36,754 | 0.0% |
| 178 | 52 | CRANE | \$ 61,993 | 0.0058% | \$ 26,318 | \$ 35,675 | 0.0% |
| 179 | 138 | KNOX | \$ 89,949 | 0.0084% | \$ 55,012 | \$ 34,937 | 0.0% |
| 180 | 42 | COLEMAN | \$ 56,712 | 0.0053% | \$ 23,044 | \$ 33,668 | 0.0% |
| 181 | 189 | PRESIDIO | \$ 100,586 | 0.0094% | \$ 67,097 | \$ 33,490 | 0.0% |
| 182 | 53 | CROCKETT | \$ 66,354 | 0.0062% | \$ 34,986 | \$ 31,368 | 0.0% |
| 183 | 134 | KIMBLE | \$ 81,842 | 0.0076% | \$ 50,917 | \$ 30,925 | 0.0% |
| 184 | 65 | DONLEY | \$ 42,442 | 0.0040% | \$ 12,339 | \$ 30,103 | 0.0% |
| 185 | 5 | ARCHER | \$ 36,526 | 0.0034% | \$ 8,165 | \$ 28,361 | 0.0% |
| 186 | 30 | CALLAHAN | \$ 73,364 | 0.0068% | \$ 46,998 | \$ 26,365 | 0.0% |
| 187 | 48 | CONCHO | \$ 38,316 | 0.0036% | \$ 15,050 | \$ 23,265 | 0.0% |
| 188 | 173 | MOTLEY | \$ 33,378 | 0.0031% | \$ 10,322 | \$ 23,056 | 0.0% |
| 189 | 179 | OCHILTREE | \$ 88,848 | 0.0083% | \$ 66,005 | \$ 22,843 | 0.0% |
| 190 | 209 | SHACKELFORD | \$ 42,651 | 0.0040% | \$ 23,148 | \$ 19,503 | 0.0% |
| 191 | 253 | ZAPATA | \$ 638,160 | 0.0596% | \$ 619,064 | \$ 19,096 | 0.0% |
| 192 | 85 | GARZA | \$ 28,634 | 0.0027% | \$ 10,759 | \$ 17,876 | 0.0% |
| 193 | 78 | FOARD | \$ 22,398 | 0.0021% | \$ 4,664 | \$ 17,734 | 0.0% |
| 194 | 251 | YOAKUM | \$ 27,926 | 0.0026% | \$ 10,319 | \$ 17,607 | 0.0% |
| 195 | 58 | DAWSON | \$ 34,325 | 0.0032% | \$ 18,063 | \$ 16,263 | 0.0% |
| 196 | 140 | LAMB | \$ 34,903 | 0.0033% | \$ 18,771 | \$ 16,132 | 0.0% |
| 197 | 69 | EDWARDS | \$ 70,313 | 0.0066% | \$ 55,026 | \$ 15,287 | 0.0% |
| 198 | 142 | LA SALLE | \$ 51,666 | 0.0048% | \$ 36,442 | \$ 15,223 | 0.0% |
| 199 | 124 | JIM HOGG | \$ 25,880 | 0.0024% | \$ 10,928 | \$ 14,952 | 0.0% |
| 200 | 99 | HARDEMAN | \$ 25,745 | 0.0024% | \$ 12,126 | \$ 13,619 | 0.0% |
| 201 | 59 | DEAF SMITH | \$ 42,889 | 0.0040% | \$ 30,253 | \$ 12,635 | 0.0% |
| 202 | 40 | COCHRAN | \$ 69,504 | 0.0065% | \$ 58,525 | \$ 10,979 | 0.0% |
| 203 | 136 | KINNEY | \$ 16,453 | 0.0015% | \$ 6,180 | \$ 10,273 | 0.0% |
| 204 | 77 | FLOYD | \$ 12,472 | 0.0012% | \$ 3,358 | \$ 9,115 | 0.0% |
| 205 | 207 | SCHLEICHER | \$ 21,230 | 0.0020% | \$ 12,978 | \$ 8,252 | 0.0% |
| 206 | 60 | DELTA | \$ 13,868 | 0.0013% | \$ 6,310 | \$ 7,559 | 0.0% |
| 207 | 164 | MENARD | \$ 12,257 | 0.0011% | \$ 4,768 | \$ 7,490 | 0.0% |

The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY19 Costs (Charges x RCC)



| Rank | Cnty Code | County (1) | Estimated UCC Costs (2) (Charges x RCC) | % of Total | Total UCC Payments (4) | Unreimbursed Costs (Est Cost - Payments) | % to Total Unreimb Cost "Texas" |
|-------------------------------------|-----------|---------------|--|------------------|------------------------|---|---------------------------------|
| 208 | 72 | ERATH | \$ 467,428 | 0.0436% | \$ 459,944 | \$ 7,484 | 0.0% |
| 209 | 223 | TERRY | \$ 10,249 | 0.0010% | \$ 3,161 | \$ 7,087 | 0.0% |
| 210 | 171 | MOORE | \$ 9,314 | 0.0009% | \$ 2,245 | \$ 7,070 | 0.0% |
| 211 | 185 | PARMER | \$ 16,697 | 0.0016% | \$ 9,772 | \$ 6,924 | 0.0% |
| 212 | 95 | HALE | \$ 9,173 | 0.0009% | \$ 2,320 | \$ 6,853 | 0.0% |
| 213 | 55 | CULBERSON | \$ 47,078 | 0.0044% | \$ 40,336 | \$ 6,742 | 0.0% |
| 214 | 44 | COLLINGSWORTH | \$ 14,880 | 0.0014% | \$ 8,301 | \$ 6,579 | 0.0% |
| 215 | 213 | SOMERVELL | \$ 9,297 | 0.0009% | \$ 2,765 | \$ 6,531 | 0.0% |
| 216 | 87 | GLASSCOCK | \$ 9,644 | 0.0009% | \$ 3,239 | \$ 6,406 | 0.0% |
| 217 | 215 | STEPHENS | \$ 12,140 | 0.0011% | \$ 5,744 | \$ 6,397 | 0.0% |
| 218 | 192 | REAGAN | \$ 38,318 | 0.0036% | \$ 31,921 | \$ 6,396 | 0.0% |
| 219 | 115 | HUDSPETH | \$ 71,131 | 0.0066% | \$ 64,935 | \$ 6,196 | 0.0% |
| 220 | 167 | MILLS | \$ 25,899 | 0.0024% | \$ 20,511 | \$ 5,389 | 0.0% |
| 221 | 64 | DIMMIT | \$ 110,050 | 0.0103% | \$ 105,220 | \$ 4,830 | 0.0% |
| 222 | 106 | HEMPHILL | \$ 5,633 | 0.0005% | \$ 978 | \$ 4,655 | 0.0% |
| 223 | 122 | JEFF DAVIS | \$ 71,795 | 0.0067% | \$ 67,243 | \$ 4,552 | 0.0% |
| 224 | 35 | CASTRO | \$ 6,423 | 0.0006% | \$ 2,176 | \$ 4,247 | 0.0% |
| 225 | 153 | LYNN | \$ 7,405 | 0.0007% | \$ 3,191 | \$ 4,213 | 0.0% |
| 226 | 148 | LIPSCOMB | \$ 4,088 | 0.0004% | \$ 807 | \$ 3,281 | 0.0% |
| 227 | 119 | JACK | \$ 3,013 | 0.0003% | \$ 117 | \$ 2,897 | 0.0% |
| 228 | 216 | STERLING | \$ 15,023 | 0.0014% | \$ 12,753 | \$ 2,270 | 0.0% |
| 229 | 244 | WILBARGER | \$ 77,475 | 0.0072% | \$ 75,358 | \$ 2,117 | 0.0% |
| 230 | 39 | CLAY | \$ 184,566 | 0.0172% | \$ 182,506 | \$ 2,060 | 0.0% |
| 231 | 252 | YOUNG | \$ 4,619 | 0.0004% | \$ 3,084 | \$ 1,536 | 0.0% |
| 232 | 51 | COTTLE | \$ 7,185 | 0.0007% | \$ 6,094 | \$ 1,091 | 0.0% |
| 233 | 217 | STONEWALL | \$ 5,406 | 0.0005% | \$ 4,612 | \$ 794 | 0.0% |
| 234 | 76 | FISHER | \$ 3,583 | 0.0003% | \$ 2,999 | \$ 584 | 0.0% |
| 235 | 156 | MARTIN | \$ 1,174 | 0.0001% | \$ 665 | \$ 509 | 0.0% |
| 236 | 224 | THROCKMORTON | \$ 9,869 | 0.0009% | \$ 9,584 | \$ 284 | 0.0% |
| 237 | 6 | ARMSTRONG | \$ 555 | 0.0001% | \$ 563 | \$ (9) | 0.0% |
| 238 | 96 | HALL | \$ 4,549 | 0.0004% | \$ 5,357 | \$ (808) | 0.0% |
| 239 | 254 | ZAVALA | \$ 36,386 | 0.0034% | \$ 43,692 | \$ (7,306) | 0.0% |
| 240 | 38 | CHILDRESS | \$ 51,558 | 0.0048% | \$ 61,609 | \$ (10,051) | 0.0% |
| 241 | 118 | IRION | \$ 56,775 | 0.0053% | \$ 69,202 | \$ (12,427) | 0.0% |
| TOTAL TEXAS COUNTIES | | | \$ 1,071,005,095 | 100.0000% | \$ 731,537,528 | \$ 339,467,567 | 100.0% |
| TOTAL OUT OF STATE/OTHER (3) | | | \$ 358,372,942 | | \$ 228,810,193 | \$ 129,562,748 | 27.6% |
| SUBTOTAL | | | \$ 1,429,378,037 | | \$ 960,347,721 | \$ 469,030,315 | |

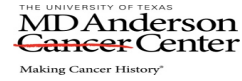
| | | | |
|---|-------------------------|-----------------------|--|
| Costs related to Pharmacy Assistance Program (5): | \$ (2,030,676) | | |
| IDX Timing Adjustment & True-Up (6): | \$ - | \$ - | |
| Rounding | \$ (1) | | |
| TOTAL | \$ 1,427,347,360 | \$ 960,347,721 | |

| | | | |
|------------------------------------|-------------------------|-------------------------|-----------------------|
| Bad Debt (7) | \$ 48,558,038 | \$ 22,585,307 | |
| MCR Cost Report Settlements (8) | \$ - | \$ 182,378,201 | |
| MCD & Non Pt Specific Payments (9) | \$ - | \$ 986,262 | |
| Rounding | \$ 1 | \$ - | |
| TOTAL | \$ 1,475,905,399 | \$ 1,166,297,492 | \$ 309,607,907 |

↑
Total Uncompensated Care

- Notes:
- County was determined by residence for hospital HAR posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.
 - UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Indigent) x RCC (based on Medicare Cost Report).
 - The 'Out of State / Other' category includes patients from outside of Texas. The majority of these patients are Medicare, but many are also out-of-state Medicaid. Out of State category represents 27.6% of total unreimbursed cost.
 - Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY19. This "cash basis" reporting should be a fair approximation of a full year of payments on FY19 activities, given the lack of a full payment cycle for all FY19 activities.

The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY19 Costs (Charges x RCC)



| Rank | Cnty Code | County ⁽¹⁾ | Estimated UCC Costs ⁽²⁾ (Charges x RCC) | % of Total | Total UCC Payments ⁽⁴⁾ | Unreimbursed Costs (Est Cost - Payments) | % to Total Unreimb Cost "Texas" |
|------|-----------|-----------------------|---|------------|-----------------------------------|--|---------------------------------|
|------|-----------|-----------------------|---|------------|-----------------------------------|--|---------------------------------|

5) Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.

6) Patient detail varies slightly from total Uncompensated Care calculation due to minor IDX timing differences.

7) FY19 loss due to bad debt is estimated based on FY18 bad debt calculated using the the HHSC Uncompensated Care methodology (based on dates of service), and is adjusted for the annual trends in Bad Debt write-offs reported on the institutional financial statements. Also, please note that UT System disallows reporting of Bad Debts as uncompensated care. However, MDACC consistently reports the amount for internal reporting purposes. UT System reports total uncompensated care in the amount of \$283,635,176. Whereas, MDACC reports uncompensated care per the above stated amount of \$309,607,907. The difference totalling \$25,972,731 represents Bad Debts uncompensated care.

Other funding streams include:

8) Medicare Settlement - estimated based on mid-year FY19 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.

9) Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY19, which also corresponds to the accrual used in the institutions financial statement.

Included DY7 final and DY8 advanced 1115 Waiver UC payments received for UC.