

Making Cancer History®

Uncompensated Care Annual Summary "County Report" Fiscal Year 2018

This report is based on the financial information reported under the UT System Uncompensated Care calculation methodology.

The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY18 Costs (Charges x RCC)

Rank	Cnty Code	County (1)	Estimated UCC Costs (2) (Charges x RCC)	Total UCC Payments	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
1	101	HARRIS	\$ 330,916,827	\$ 248,834,236	\$ 82,082,592	32.01%
2	79	FORT BEND	\$ 59,760,386	\$ 43,582,684	\$ 16,177,701	6.31%
3	170	MONTGOMERY	\$ 49,960,526	\$ 36,592,015	\$ 13,368,510	5.21%
4	84	GALVESTON	\$ 40,888,711	\$ 29,494,216	\$ 11,394,494	4.44%
5	20	BRAZORIA	\$ 38,510,467	\$ 27,520,744	\$ 10,989,722	4.29%
6	108	HIDALGO	\$ 20,140,218	\$ 13,929,567	\$ 6,210,650	2.42%
7	123	JEFFERSON	\$ 22,503,999	\$ 16,458,046	\$ 6,045,954	2.36%
8	227	TRAVIS	\$ 16,561,212	\$ 11,044,497	\$ 5,516,715	2.15%
9	15	BEXAR	\$ 11,338,423	\$ 6,481,870	\$ 4,856,553	1.89%
10	31	CAMERON	\$ 12,304,189	\$ 7,895,447	\$ 4,408,742	1.72%
11	178	NUECES	\$ 12,155,008	\$ 7,969,906	\$ 4,185,101	1.63%
12	57	DALLAS	\$ 8,976,935	\$ 5,491,629	\$ 3,485,305	1.36%
13	220	TARRANT	\$ 9,679,173	\$ 6,327,018	\$ 3,352,155	1.31%
14	3	ANGELINA	\$ 8,337,456	\$ 5,336,129	\$ 3,001,327	1.17%
15	146	LIBERTY	\$ 8,870,388	\$ 5,873,911	\$ 2,996,477	1.17%
16	21	BRAZOS	\$ 7,056,842	\$ 4,174,022	\$ 2,882,820	1.12%
17	246	WILLIAMSON	\$ 7,525,289	\$ 4,913,877	\$ 2,611,413	1.02%
18	181	ORANGE	\$ 8,527,790	\$ 6,062,405	\$ 2,465,384	0.96%
19	187	POLK	\$ 8,903,227	\$ 6,472,760	\$ 2,430,467	0.95%
20	100	HARDIN	\$ 6,778,993	\$ 4,654,675	\$ 2,124,318	0.83%
21	71	EL PASO	\$ 6,336,653	\$ 4,215,365	\$ 2,121,287	0.83%
22	158	MATAGORDA	\$ 7,928,548	\$ 5,878,990	\$ 2,049,559	0.80%
23	235	VICTORIA	\$ 7,399,911	\$ 5,568,247	\$ 1,831,665	0.71%
24	236	WALKER	\$ 5,869,274	\$ 4,143,709	\$ 1,725,565	0.67%
25	43	COLLIN	\$ 4,351,134	\$ 2,731,974	\$ 1,619,160	0.63%
26	241	WHARTON	\$ 5,820,522	\$ 4,281,537	\$ 1,538,986	0.60%
27	36	CHAMBERS	\$ 5,501,158	\$ 4,015,380	\$ 1,485,779	0.58%
28	61	DENTON	\$ 3,776,707	\$ 2,342,767	\$ 1,433,940	0.56%
29	174	NACOGDOCHES	\$ 5,012,203	\$ 3,655,149	\$ 1,357,053	0.53%
30	46	COMAL	\$ 3,540,571	\$ 2,210,236	\$ 1,330,335	0.52%
31	212	SMITH	\$ 4,018,930	\$ 2,698,593	\$ 1,320,338	0.51%
32	165	MIDLAND	\$ 3,199,841	\$ 1,906,505	\$ 1,293,335	0.50%
33	143	LAVACA	\$ 5,378,663	\$ 4,141,710	\$ 1,236,954	0.48%
34	221	TAYLOR	\$ 2,753,544	\$ 1,535,963	\$ 1,217,581	0.47%
35	14	BELL	\$ 3,096,893	\$ 1,920,097	\$ 1,176,796	0.46%
36	239	WASHINGTON	\$ 4,829,955	\$ 3,691,097	\$ 1,138,858	0.44%
37	105	HAYS	\$ 4,299,773	\$ 3,212,922	\$ 1,086,851	0.42%
38	45	COLORADO	\$ 2,983,113	\$ 1,913,033	\$ 1,070,080	0.42%
39	161	MCLENNAN	\$ 3,926,970	\$ 2,880,465	\$ 1,046,505	0.41%
40	75	FAYETTE	\$ 3,522,589	\$ 2,519,712	\$ 1,002,877	0.39%
41	237	WALLER	\$ 3,730,923	\$ 2,736,280	\$ 994,643	0.39%
42	8	AUSTIN	\$ 4,228,775	\$ 3,253,798	\$ 974,978	0.38%
43	121	JASPER	\$ 4,177,164	\$ 3,238,150	\$ 939,013	0.37%
44	229	TYLER	\$ 3,140,775	\$ 2,289,083	\$ 851,693	0.33%
45	204	SAN JACINTO	\$ 2,467,920	\$ 1,649,659	\$ 818,261	0.32%
46	93	GRIMES	\$ 2,145,999	\$ 1,341,285	\$ 804,714	0.31%
47	19	BOWIE	\$ 2,873,312	\$ 2,098,040	\$ 775,272	0.30%
48	27	BURNET	\$ 1,807,668	\$ 1,057,869	\$ 749,800	0.29%
49	92	GREGG	\$ 2,236,247	\$ 1,557,913	\$ 678,334	0.26%
50	13	BEE	\$ 1,935,694	\$ 1,265,391	\$ 670,303	0.26%
51	202	SABINE	\$ 2,348,563	\$ 1,684,970	\$ 663,592	0.26%
52	125	JIM WELLS	\$ 1,910,504	\$ 1,256,987	\$ 653,517	0.25%
53	205	SAN PATRICIO	\$ 2,345,955	\$ 1,695,708	\$ 650,247	0.25%
54	228	TRINITY	\$ 2,166,993	\$ 1,520,488	\$ 646,505	0.25%
55	126	JOHNSON	\$ 1,468,086	\$ 843,117	\$ 624,969	0.24%
56	11	BASTROP	\$ 1,917,518	\$ 1,304,526	\$ 612,992	0.24%
57	145	LEON	\$ 2,372,536	\$ 1,763,191	\$ 609,345	0.24%
58	37	CHEROKEE	\$ 1,584,117	\$ 979,884	\$ 604,233	0.24%
59	243	WICHITA	\$ 1,184,850	\$ 587,256	\$ 597,594	0.23%
60	152	LUBBOCK	\$ 2,162,283	\$ 1,578,484	\$ 583,799	0.23%
61	62	DE WITT	\$ 1,791,330	\$ 1,222,055	\$ 569,275	0.22%
62	4	ARANSAS	\$ 2,282,830	\$ 1,723,945	\$ 558,886	0.22%
63	240	WEBB	\$ 2,096,482	\$ 1,548,801	\$ 547,682	0.21%
64	29	CALHOUN	\$ 2,629,445	\$ 2,085,549	\$ 543,896	0.21%
65	226	TOM GREEN	\$ 1,417,666	\$ 878,152	\$ 539,514	0.21%
66	68	ECTOR	\$ 1,728,014	\$ 1,189,969	\$ 538,044	0.21%
67	113	HOUSTON	\$ 1,917,014	\$ 1,391,721	\$ 525,294	0.20%
68	94	GUADALUPE	\$ 2,170,713	\$ 1,654,631	\$ 516,082	0.20%
69	214	STARR	\$ 1,260,494	\$ 757,697	\$ 502,797	0.20%
70	137	KLEBERG	\$ 1,780,678	\$ 1,282,728	\$ 497,950	0.19%

The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY18 Costs (Charges x RCC)

Rank	Cnty Code	County (1)	Estimated UCC Costs (2) (Charges x RCC)	Total UCC Payments	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
71	133	KERR	\$ 1,948,514	\$ 1,466,273	\$ 482,241	0.19%
72	176	NEWTON	\$ 1,465,887	\$ 1,017,278	\$ 448,609	0.17%
73	250	WOOD	\$ 890,619	\$ 448,102	\$ 442,516	0.17%
74	201	RUSK	\$ 1,371,225	\$ 930,453	\$ 440,772	0.17%
75	203	SAN AUGUSTINE	\$ 1,130,175	\$ 693,179	\$ 436,997	0.17%
76	129	KAUFMAN	\$ 933,048	\$ 503,695	\$ 429,353	0.17%
77	184	PARKER	\$ 1,031,932	\$ 617,859	\$ 414,074	0.16%
78	191	RANDALL	\$ 1,273,740	\$ 863,560	\$ 410,180	0.16%
79	107	HENDERSON	\$ 1,482,874	\$ 1,073,583	\$ 409,291	0.16%
80	26	BURLESON	\$ 1,873,733	\$ 1,479,560	\$ 394,173	0.15%
81	109	HILL	\$ 921,127	\$ 534,084	\$ 387,043	0.15%
82	120	JACKSON	\$ 1,796,155	\$ 1,440,758	\$ 355,398	0.14%
83	1	ANDERSON	\$ 1,590,482	\$ 1,237,940	\$ 352,541	0.14%
84	111	HOOD	\$ 793,781	\$ 448,281	\$ 345,500	0.13%
85	166	MILAM	\$ 765,858	\$ 428,410	\$ 337,447	0.13%
86	66	DUVAL	\$ 655,220	\$ 318,426	\$ 336,794	0.13%
87	89	GONZALES	\$ 703,642	\$ 374,968	\$ 328,674	0.13%
88	16	BLANCO	\$ 947,609	\$ 619,436	\$ 328,173	0.13%
89	130	KENDALL	\$ 802,561	\$ 488,426	\$ 314,135	0.12%
90	154	MADISON	\$ 892,190	\$ 589,557	\$ 302,633	0.12%
91	67	EASTLAND	\$ 397,551	\$ 102,023	\$ 295,528	0.12%
92	144	LEE	\$ 928,038	\$ 633,063	\$ 294,975	0.12%
93	150	LLANO	\$ 863,705	\$ 571,412	\$ 292,294	0.11%
94	210	SHELBY	\$ 1,225,519	\$ 949,471	\$ 276,048	0.11%
95	88	GOLIAD	\$ 980,441	\$ 706,937	\$ 273,504	0.11%
96	91	GRAYSON	\$ 838,692	\$ 577,799	\$ 260,893	0.10%
97	102	HARRISON	\$ 724,082	\$ 475,617	\$ 248,466	0.10%
98	34	CASS	\$ 1,123,248	\$ 878,710	\$ 244,538	0.10%
99	72	ERATH	\$ 486,389	\$ 247,866	\$ 238,523	0.09%
100	70	ELLIS	\$ 672,737	\$ 453,805	\$ 218,932	0.09%
101	10	BANDERA	\$ 451,382	\$ 235,936	\$ 215,446	0.08%
102	198	ROBERTSON	\$ 921,861	\$ 709,920	\$ 211,941	0.08%
103	81	FREESTONE	\$ 718,023	\$ 507,174	\$ 210,849	0.08%
104	234	VAN ZANDT	\$ 622,603	\$ 418,648	\$ 203,956	0.08%
105	172	MORRIS	\$ 412,772	\$ 214,285	\$ 198,486	0.08%
106	160	MCCULLOCH	\$ 473,498	\$ 277,935	\$ 195,563	0.08%
107	232	UVALDE	\$ 543,713	\$ 354,870	\$ 188,843	0.07%
108	183	PANOLA	\$ 595,258	\$ 411,582	\$ 183,676	0.07%
109	163	MEDINA	\$ 318,118	\$ 139,057	\$ 179,061	0.07%
110	86	GILLESPIE	\$ 648,294	\$ 470,361	\$ 177,933	0.07%
111	199	ROCKWALL	\$ 402,263	\$ 238,761	\$ 163,503	0.06%
112	196	REFUGIO	\$ 541,568	\$ 378,743	\$ 162,826	0.06%
113	249	WISE	\$ 231,482	\$ 73,219	\$ 158,263	0.06%
114	50	CORYELL	\$ 289,884	\$ 132,874	\$ 157,010	0.06%
115	175	NAVARRO	\$ 637,044	\$ 488,933	\$ 148,111	0.06%
116	32	CAMP	\$ 225,735	\$ 79,837	\$ 145,898	0.06%
117	230	UPSHUR	\$ 402,965	\$ 266,262	\$ 136,703	0.05%
118	116	HUNT	\$ 381,760	\$ 245,283	\$ 136,477	0.05%
119	7	ATASCOSA	\$ 844,639	\$ 709,466	\$ 135,173	0.05%
120	247	WILSON	\$ 408,165	\$ 275,671	\$ 132,494	0.05%
121	245	WILLACY	\$ 260,659	\$ 134,922	\$ 125,738	0.05%
122	159	MAVERICK	\$ 270,955	\$ 154,074	\$ 116,881	0.05%
123	39	CLAY	\$ 274,968	\$ 159,315	\$ 115,653	0.05%
124	200	RUNNELS	\$ 267,001	\$ 155,281	\$ 111,719	0.04%
125	225	TITUS	\$ 402,192	\$ 291,136	\$ 111,056	0.04%
126	182	PALO PINTO	\$ 251,258	\$ 140,711	\$ 110,547	0.04%
127	141	LAMPASAS	\$ 499,957	\$ 393,692	\$ 106,264	0.04%
128	18	BOSQUE	\$ 460,070	\$ 354,141	\$ 105,929	0.04%
129	24	BROOKS	\$ 349,054	\$ 244,315	\$ 104,740	0.04%
130	97	HAMILTON	\$ 280,659	\$ 179,681	\$ 100,978	0.04%
131	25	BROWN	\$ 407,426	\$ 309,152	\$ 98,275	0.04%
132	149	LIVE OAK	\$ 381,319	\$ 290,904	\$ 90,415	0.04%
133	139	LAMAR	\$ 221,433	\$ 133,326	\$ 88,107	0.03%
134	169	MONTAGUE	\$ 174,946	\$ 88,206	\$ 86,740	0.03%
135	167	MILLS	\$ 300,839	\$ 215,399	\$ 85,440	0.03%
136	47	COMANCHE	\$ 129,232	\$ 46,125	\$ 83,107	0.03%
137	115	HUDSPETH	\$ 158,140	\$ 75,196	\$ 82,944	0.03%
138	147	LIMESTONE	\$ 578,556	\$ 496,369	\$ 82,187	0.03%
139	194	RED RIVER	\$ 534,005	\$ 453,293	\$ 80,712	0.03%
140	168	MITCHELL	\$ 145,756	\$ 65,308	\$ 80,448	0.03%

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141	253	ZAPATA	\$ 316,537	\$ 236,374	\$ 80,164	0.03%
142	138	KNOX	\$ 148,280	\$ 69,012	\$ 79,268	0.03%
143	185	PARMER	\$ 177,669	\$ 98,491	\$ 79,179	0.03%
144	90	GRAY	\$ 261,880	\$ 185,225	\$ 76,655	0.03%
145	186	PECOS	\$ 121,741	\$ 51,845	\$ 69,896	0.03%
146	177	NOLAN	\$ 178,970	\$ 110,753	\$ 68,217	0.03%
147	118	IRION	\$ 152,581	\$ 85,184	\$ 67,396	0.03%
148	58	DAWSON	\$ 166,157	\$ 99,673	\$ 66,484	0.03%
149	233	VAL VERDE	\$ 331,660	\$ 271,416	\$ 60,245	0.02%
150	140	LAMB	\$ 160,387	\$ 102,599	\$ 57,789	0.02%
151	73	FALLS	\$ 129,325	\$ 72,351	\$ 56,973	0.02%
152	41	COKE	\$ 162,788	\$ 107,562	\$ 55,226	0.02%
153	49	COOKE	\$ 105,656	\$ 55,586	\$ 50,069	0.02%
154	112	HOPKINS	\$ 83,404	\$ 33,634	\$ 49,770	0.02%
155	22	BREWSTER	\$ 128,485	\$ 82,383	\$ 46,102	0.02%
156	114	HOWARD	\$ 500,703	\$ 455,523	\$ 45,180	0.02%
157	206	SAN SABA	\$ 303,980	\$ 260,351	\$ 43,629	0.02%
158	157	MASON	\$ 80,719	\$ 37,174	\$ 43,544	0.02%
159	193	REAL	\$ 67,528	\$ 24,194	\$ 43,334	0.02%
160	82	FRIO	\$ 184,247	\$ 141,052	\$ 43,195	0.02%
161	85	GARZA	\$ 48,881	\$ 7,195	\$ 41,686	0.02%
162	104	HASKELL	\$ 198,898	\$ 158,713	\$ 40,185	0.02%
163	98	HANSFORD	\$ 59,097	\$ 21,134	\$ 37,963	0.01%
164	208	SCURRY	\$ 58,615	\$ 21,512	\$ 37,102	0.01%
165	218	SUTTON	\$ 50,335	\$ 13,367	\$ 36,968	0.01%
166	124	JIM HOGG	\$ 116,724	\$ 80,491	\$ 36,232	0.01%
167	190	RAINS	\$ 63,766	\$ 28,177	\$ 35,588	0.01%
168	219	SWISHER	\$ 57,094	\$ 21,773	\$ 35,322	0.01%
169	87	GLASSCOCK	\$ 60,009	\$ 24,760	\$ 35,250	0.01%
170	254	ZAVALA	\$ 55,556	\$ 20,896	\$ 34,660	0.01%
171	215	STEPHENS	\$ 69,772	\$ 35,566	\$ 34,206	0.01%
172	83	GAINES	\$ 65,632	\$ 31,925	\$ 33,706	0.01%
173	248	WINKLER	\$ 69,814	\$ 36,336	\$ 33,478	0.01%
174	244	WILBARGER	\$ 88,198	\$ 54,945	\$ 33,253	0.01%
175	2	ANDREWS	\$ 212,873	\$ 179,761	\$ 33,113	0.01%
176	56	DALLAM	\$ 99,957	\$ 68,051	\$ 31,905	0.01%
177	195	REEVES	\$ 98,308	\$ 66,451	\$ 31,857	0.01%
178	128	KARNES	\$ 526,281	\$ 495,153	\$ 31,129	0.01%
179	189	PRESIDIO	\$ 108,859	\$ 79,723	\$ 29,136	0.01%
180	40	COCHRAN	\$ 48,093	\$ 19,156	\$ 28,938	0.01%
181	69	EDWARDS	\$ 121,222	\$ 93,536	\$ 27,685	0.01%
182	9	BAILEY	\$ 35,019	\$ 8,620	\$ 26,400	0.01%
183	119	JACK	\$ 56,615	\$ 31,293	\$ 25,322	0.01%
184	59	DEAF SMITH	\$ 43,551	\$ 20,029	\$ 23,522	0.01%
185	65	DONLEY	\$ 56,980	\$ 33,578	\$ 23,401	0.01%
186	110	HOCKLEY	\$ 43,627	\$ 21,734	\$ 21,893	0.01%
187	80	FRANKLIN	\$ 102,858	\$ 81,506	\$ 21,352	0.01%
188	164	MENARD	\$ 44,820	\$ 24,259	\$ 20,560	0.01%
189	251	YOAKUM	\$ 32,151	\$ 13,725	\$ 18,426	0.01%
190	231	UPTON	\$ 28,760	\$ 12,275	\$ 16,485	0.01%
191	173	MOTLEY	\$ 19,734	\$ 3,427	\$ 16,307	0.01%
192	127	JONES	\$ 73,182	\$ 56,965	\$ 16,217	0.01%
193	53	CROCKETT	\$ 55,308	\$ 39,457	\$ 15,851	0.01%
194	155	MARION	\$ 44,313	\$ 28,525	\$ 15,788	0.01%
195	106	HEMPHILL	\$ 23,783	\$ 8,612	\$ 15,171	0.01%
196	117	HUTCHINSON	\$ 30,909	\$ 16,171	\$ 14,738	0.01%
197	33	CARSON	\$ 20,343	\$ 6,104	\$ 14,239	0.01%
198	209	SHACKELFORD	\$ 33,864	\$ 20,495	\$ 13,368	0.01%
199	78	FOARD	\$ 25,206	\$ 12,213	\$ 12,993	0.01%
200	95	HALE	\$ 24,602	\$ 12,488	\$ 12,113	0.00%
201	224	THROCKMORTON	\$ 28,673	\$ 17,162	\$ 11,511	0.00%
202	99	HARDEMAN	\$ 28,330	\$ 17,562	\$ 10,768	0.00%
203	122	JEFF DAVIS	\$ 80,107	\$ 69,351	\$ 10,756	0.00%
204	74	FANNIN	\$ 97,097	\$ 87,831	\$ 9,265	0.00%
205	156	MARTIN	\$ 34,663	\$ 25,675	\$ 8,988	0.00%
206	242	WHEELER	\$ 17,851	\$ 9,171	\$ 8,680	0.00%
207	52	CRANE	\$ 20,461	\$ 12,018	\$ 8,443	0.00%
208	5	ARCHER	\$ 97,749	\$ 89,778	\$ 7,971	0.00%
209	252	YOUNG	\$ 11,317	\$ 4,876	\$ 6,441	0.00%
210	223	TERRY	\$ 10,637	\$ 4,306	\$ 6,331	0.00%

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Rank	Cnty Code	County (1)	Estimated UCC Costs (2) (Charges x RCC)	Total UCC Payments	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
211	48	CONCHO	\$ 9,290	\$ 3,077	\$ 6,213	0.00%
212	136	KINNEY	\$ 16,383	\$ 10,346	\$ 6,037	0.00%
213	153	LYNN	\$ 22,448	\$ 16,700	\$ 5,748	0.00%
214	171	MOORE	\$ 45,864	\$ 41,089	\$ 4,775	0.00%
215	28	CALDWELL	\$ 646,797	\$ 642,117	\$ 4,679	0.00%
216	54	CROSBY	\$ 196,506	\$ 192,594	\$ 3,911	0.00%
217	42	COLEMAN	\$ 11,501	\$ 8,134	\$ 3,367	0.00%
218	213	SOMERVELL	\$ 10,371	\$ 7,134	\$ 3,237	0.00%
219	96	HALL	\$ 5,254	\$ 2,685	\$ 2,569	0.00%
220	44	COLLINGSWORTH	\$ 11,429	\$ 8,921	\$ 2,508	0.00%
221	179	OCHILTREE	\$ 4,637	\$ 2,250	\$ 2,388	0.00%
222	180	OLDHAM	\$ 3,189	\$ 987	\$ 2,202	0.00%
223	217	STONEWALL	\$ 4,165	\$ 3,073	\$ 1,092	0.00%
224	60	DELTA	\$ 1,320	\$ 831	\$ 489	0.00%
225	142	LA SALLE	\$ 2,686	\$ 2,232	\$ 453	0.00%
226	12	BAYLOR	\$ 3,786	\$ 3,686	\$ 100	0.00%
227	23	BRISCOE	\$ -	\$ 339	\$ (339)	0.00%
228	148	LIPSCOMB	\$ -	\$ 782	\$ (782)	0.00%
229	162	MCMULLEN	\$ -	\$ 1,782	\$ (1,782)	0.00%
230	207	SCHLEICHER	\$ 3,289	\$ 6,153	\$ (2,865)	0.00%
231	30	CALLAHAN	\$ 44,750	\$ 47,866	\$ (3,116)	0.00%
232	51	COTTLE	\$ 39,408	\$ 43,043	\$ (3,635)	0.00%
233	76	FISHER	\$ 13,569	\$ 17,574	\$ (4,005)	0.00%
234	238	WARD	\$ 229,324	\$ 236,149	\$ (6,824)	0.00%
235	192	REAGAN	\$ 171,560	\$ 192,638	\$ (21,077)	-0.01%
236	64	DIMMIT	\$ 92,871	\$ 114,930	\$ (22,059)	-0.01%
237	38	CHILDRESS	\$ 279,732	\$ 307,879	\$ (28,146)	-0.01%
238	188	POTTER	\$ 920,014	\$ 955,012	\$ (34,998)	-0.01%
239	134	KIMBLE	\$ 155,577	\$ 218,807	\$ (63,230)	-0.02%
240	55	CULBERSON	\$ 74	\$ -	\$ 74	0.00%
TOTAL TEXAS COUNTIES			\$ 908,662,767	\$ 652,207,341	\$ 256,455,426	100.00%
TOTAL OUT OF STATE/OTHER			\$ 291,099,401	\$ 189,869,043	\$ 101,230,358	28.30%
SUBTOTAL			\$ 1,199,762,168	\$ 842,076,385	\$ 357,685,783	

Costs related to Pharmacy Assitance Program (4): \$ (2,477,250)
 IDX Timing Adjustment & True-Up (6): \$ 72,737 \$ 191

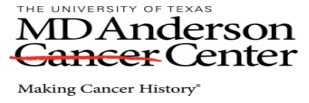
TOTAL \$ 1,197,357,654 \$ 842,076,576

Bad Debt (7) \$ 7,606,026 \$ 3,674,574
 Cost Report Settlements (8) \$ - \$ 184,455,015
 UPL & Non Pt Specific Payments (9) \$ - \$ 451,836
 \$ - \$ (0)
TOTAL \$ 1,204,963,680 \$ 1,030,658,000

\$ 174,305,680
 ↑
Total Uncompensated Care

- Notes: 1) County was determined by residence for hospital HAR posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.
 2) UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Indigent) x RCC (based on Medicare Cost Report).
 3) The 'Out of State / Other' category includes patients from outside of Texas, as well as those with an invalid or missing zip code or county code. The majority of these patients are Medicare, but many are also out-of-state Medicaid. Out of State category represents 28.3% of total estimated unreimbursed cost.
 4) Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY18. This "cash basis" reporting should be a fair approximation of a full year of payments on FY18 activities, given the lack of a full payment cycle for all FY18 activities.
 5) Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.
 6) Patient detail varies slightly from total Uncompensated Care calculation due to minor IDX timing differences.
 7) FY18 loss due to bad debt is estimated based on FY17 bad debt calculated using the the HHSC Uncompensated Care methodology (based on dates of service), and is adjusted for the annual trends in Bad Debt write-offs reported on the institutional financial statements.

The University of Texas M.D. Anderson Cancer Center
UCC Cost Analysis
County Detail - FY18 Costs (Charges x RCC)



Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	Total UCC Payments	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
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8) Other funding streams include:

Medicare Settlement - estimated based on mid-year FY18 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.

Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY18, which also corresponds to the accrual used in the institutions financial statement.

9) Included DY6 final and DY7 advanced 1115 Waiver UC payments received for UC.