

**UCC Cost Analysis**  
**County Detail - FY16 Costs (Charges x RCC)**

Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
1	101	HARRIS	311,614,972	192,498,087	119,116,885	34.70%
2	170	MONTGOMERY	54,963,196	33,677,532	21,285,664	6.20%
3	79	FORT BEND	45,821,236	26,263,114	19,558,121	5.70%
4	84	GALVESTON	33,600,318	19,352,501	14,247,818	4.15%
5	20	BRAZORIA	36,607,922	22,519,935	14,087,986	4.10%
6	123	JEFFERSON	20,462,960	12,263,671	8,199,288	2.39%
7	178	NUECES	13,621,077	6,970,245	6,650,832	1.94%
8	108	HIDALGO	15,488,031	8,872,663	6,615,368	1.93%
9	227	TRAVIS	15,234,208	8,932,238	6,301,970	1.84%
10	31	CAMERON	12,160,941	6,753,402	5,407,539	1.58%
11	15	BEXAR	10,593,393	5,275,526	5,317,867	1.55%
12	220	TARRANT	9,068,227	4,826,530	4,241,697	1.24%
13	57	DALLAS	8,175,871	4,370,088	3,805,783	1.11%
14	3	ANGELINA	7,231,160	3,689,090	3,542,070	1.03%
15	21	BRAZOS	8,725,669	5,191,463	3,534,205	1.03%
16	241	WHARTON	7,031,422	3,543,369	3,488,052	1.02%
17	181	ORANGE	7,349,891	4,230,379	3,119,513	0.91%
18	71	EL PASO	5,866,510	2,925,250	2,941,259	0.86%
19	187	POLK	7,280,389	4,347,390	2,932,999	0.85%
20	146	LIBERTY	7,085,804	4,312,923	2,772,881	0.81%
21	235	VICTORIA	6,664,999	3,961,084	2,703,914	0.79%
22	246	WILLIAMSON	5,660,828	3,287,446	2,373,382	0.69%
23	158	MATAGORDA	6,218,150	3,933,217	2,284,933	0.67%
24	8	AUSTIN	4,740,317	2,866,664	1,873,653	0.55%
25	43	COLLIN	3,554,182	1,700,600	1,853,582	0.54%
26	161	MCLENNAN	4,690,245	2,876,344	1,813,901	0.53%
27	143	LAVACA	3,628,448	1,880,192	1,748,256	0.51%
28	239	WASHINGTON	3,657,737	1,945,786	1,711,951	0.50%
29	236	WALKER	3,487,064	1,876,422	1,610,642	0.47%
30	61	DENTON	3,218,899	1,630,514	1,588,385	0.46%
31	1	ANDERSON	3,792,489	2,246,263	1,546,225	0.45%
32	205	SAN PATRICIO	3,117,278	1,582,253	1,535,024	0.45%
33	212	SMITH	3,466,631	1,983,200	1,483,431	0.43%
34	121	JASPER	3,886,870	2,443,097	1,443,773	0.42%
35	100	HARDIN	3,768,470	2,372,119	1,396,351	0.41%
36	107	HENDERSON	2,612,987	1,251,580	1,361,407	0.40%
37	36	CHAMBERS	2,648,563	1,309,167	1,339,396	0.39%
38	237	WALLER	2,892,095	1,574,424	1,317,671	0.38%
39	226	TOM GREEN	2,735,292	1,455,412	1,279,880	0.37%
40	29	CALHOUN	2,256,552	989,475	1,267,077	0.37%
41	174	NACOGDOCHES	3,465,270	2,208,667	1,256,602	0.37%
42	214	STARR	2,561,961	1,313,925	1,248,037	0.36%
43	105	HAYS	3,036,400	1,898,312	1,138,088	0.33%
44	165	MIDLAND	2,595,749	1,477,102	1,118,647	0.33%
45	92	GREGG	2,780,522	1,686,381	1,094,141	0.32%
46	46	COMAL	2,666,022	1,630,361	1,035,660	0.30%
47	120	JACKSON	2,249,588	1,219,437	1,030,151	0.30%
48	204	SAN JACINTO	2,842,687	1,825,038	1,017,649	0.30%
49	19	BOWIE	2,148,970	1,134,207	1,014,763	0.30%
50	229	TYLER	2,570,282	1,583,472	986,811	0.29%
51	133	KERR	2,091,111	1,115,209	975,902	0.28%
52	45	COLORADO	2,774,575	1,806,171	968,403	0.28%
53	240	WEBB	2,166,806	1,248,754	918,052	0.27%
54	14	BELL	2,507,037	1,596,399	910,638	0.27%
55	202	SABINE	2,518,982	1,631,739	887,243	0.26%
56	113	HOUSTON	1,984,010	1,117,139	866,871	0.25%
57	93	GRIMES	2,188,297	1,324,398	863,899	0.25%
58	4	ARANSAS	1,949,415	1,093,458	855,957	0.25%
59	145	LEON	2,771,953	1,949,624	822,329	0.24%
60	75	FAYETTE	2,275,556	1,475,956	799,600	0.23%

**UCC Cost Analysis**  
**County Detail - FY16 Costs (Charges x RCC)**

Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
61	27	BURNET	1,656,142	889,687	766,455	0.22%
62	137	KLEBERG	1,629,954	866,186	763,768	0.22%
63	221	TAYLOR	1,894,695	1,155,551	739,144	0.22%
64	102	HARRISON	1,534,414	817,446	716,967	0.21%
65	70	ELLIS	1,502,833	788,670	714,163	0.21%
66	68	ECTOR	1,637,442	924,234	713,208	0.21%
67	11	BASTROP	1,723,767	1,063,428	660,339	0.19%
68	228	TRINITY	1,544,253	885,153	659,100	0.19%
69	94	GUADALUPE	1,581,213	964,448	616,765	0.18%
70	16	BLANCO	804,754	226,797	577,957	0.17%
71	250	WOOD	1,153,810	578,540	575,270	0.17%
72	13	BEE	2,279,940	1,707,231	572,709	0.17%
73	66	DUVAL	1,114,353	551,706	562,647	0.16%
74	37	CHEROKEE	1,255,670	693,182	562,488	0.16%
75	191	RANDALL	808,405	256,353	552,053	0.16%
76	210	SHELBY	1,265,098	731,094	534,003	0.16%
77	184	PARKER	1,151,873	623,731	528,142	0.15%
78	203	SAN AUGUSTINE	872,852	353,313	519,539	0.15%
79	201	RUSK	1,093,187	573,921	519,266	0.15%
80	62	DE WITT	1,252,703	744,830	507,873	0.15%
81	91	GRAYSON	964,926	465,533	499,393	0.15%
82	73	FALLS	934,343	444,333	490,010	0.14%
83	109	HILL	1,044,549	568,237	476,312	0.14%
84	152	LUBBOCK	1,475,186	999,113	476,074	0.14%
85	28	CALDWELL	599,267	126,540	472,727	0.14%
86	243	WICHITA	1,396,491	935,408	461,083	0.13%
87	196	REFUGIO	927,715	470,713	457,002	0.13%
88	26	BURLESON	1,357,999	904,975	453,023	0.13%
89	176	NEWTON	786,109	338,811	447,298	0.13%
90	157	MADISON	1,043,685	600,502	443,182	0.13%
91	188	POTTER	1,651,072	1,217,446	433,626	0.13%
92	34	CASS	899,655	466,230	433,425	0.13%
93	199	ROCKWALL	769,788	340,368	429,421	0.13%
94	150	LLANO	915,007	487,896	427,110	0.12%
95	128	KARNES	779,225	352,205	427,020	0.12%
96	125	JIM WELLS	870,639	458,419	412,220	0.12%
97	141	LAMPASAS	713,618	305,652	407,966	0.12%
98	215	STEPHENS	496,321	100,777	395,544	0.12%
99	139	LAMAR	751,239	371,847	379,392	0.11%
100	111	HOOD	701,984	324,758	377,226	0.11%
101	230	UPSHUR	1,060,749	704,918	355,831	0.10%
102	166	MILAM	762,665	444,073	318,592	0.09%
103	175	NAVARRO	796,180	479,234	316,946	0.09%
104	9	BAILEY	439,589	129,782	309,807	0.09%
105	233	VAL VERDE	775,496	472,551	302,945	0.09%
106	159	MAVERICK	622,910	342,676	280,234	0.08%
107	18	BOSQUE	748,407	472,802	275,605	0.08%
108	25	BROWN	828,747	553,514	275,233	0.08%
109	130	KENDALL	741,861	467,083	274,779	0.08%
110	251	YOAKUM	244,142	921	243,221	0.07%
111	24	BROOKS	401,819	164,019	237,800	0.07%
112	190	RAINS	261,263	40,445	220,818	0.06%
113	88	GOLIAD	441,364	227,697	213,667	0.06%
114	234	VAN ZANDT	417,767	204,224	213,542	0.06%
115	177	NOLAN	493,623	283,579	210,044	0.06%
116	198	ROBERTSON	578,857	373,810	205,047	0.06%
117	67	EASTLAND	431,132	230,018	201,114	0.06%
118	147	LIMESTONE	492,049	303,568	188,481	0.05%
119	163	MEDINA	394,100	209,089	185,011	0.05%
120	208	SCURRY	389,584	205,795	183,789	0.05%

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**County Detail - FY16 Costs (Charges x RCC)**

Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
121	81	FREESTONE	331,028	150,145	180,882	0.05%
122	144	LEE	734,580	562,818	171,762	0.05%
123	33	CARSON	357,009	185,373	171,636	0.05%
124	253	ZAPATA	244,337	79,641	164,696	0.05%
125	129	KAUFMAN	388,673	228,186	160,486	0.05%
126	72	ERATH	322,401	167,081	155,321	0.05%
127	90	GRAY	371,580	219,526	152,054	0.04%
128	149	LIVE OAK	234,394	83,237	151,157	0.04%
129	97	HAMILTON	381,652	232,322	149,329	0.04%
130	114	HOWARD	295,565	147,751	147,814	0.04%
131	186	PECOS	186,273	41,016	145,257	0.04%
132	22	BREWSTER	372,872	231,687	141,186	0.04%
133	225	TITUS	169,922	34,676	135,246	0.04%
134	74	FANNIN	165,692	31,621	134,072	0.04%
135	167	MILLS	224,288	90,607	133,681	0.04%
136	134	KIMBLE	148,778	21,194	127,585	0.04%
137	47	COMANCHE	243,227	115,981	127,246	0.04%
138	95	HALE	315,338	192,489	122,850	0.04%
139	89	GONZALES	715,965	596,019	119,946	0.03%
140	193	REAL	257,421	143,487	113,934	0.03%
141	245	WILLACY	203,943	91,577	112,366	0.03%
142	249	WISE	317,994	207,296	110,698	0.03%
143	10	BANDERA	276,416	171,544	104,872	0.03%
144	185	PARMER	161,472	56,809	104,663	0.03%
145	183	PANOLA	459,641	356,388	103,253	0.03%
146	32	CAMP	180,908	78,459	102,448	0.03%
147	49	COOKE	197,800	96,306	101,494	0.03%
148	86	GILLESPIE	412,792	319,073	93,719	0.03%
149	64	DIMMIT	138,309	44,624	93,685	0.03%
150	54	CROSBY	158,667	65,142	93,525	0.03%
151	247	WILSON	248,612	157,506	91,106	0.03%
152	50	CORYELL	152,704	63,237	89,467	0.03%
153	238	WARD	162,465	78,212	84,253	0.02%
154	126	JOHNSON	802,672	718,625	84,047	0.02%
155	232	UVALDE	140,874	60,554	80,320	0.02%
156	56	DALLAM	139,697	61,675	78,022	0.02%
157	85	GARZA	157,260	82,984	74,276	0.02%
158	87	GLASSCOCK	138,656	65,444	73,213	0.02%
159	219	SWISHER	124,343	52,340	72,003	0.02%
160	42	COLEMAN	143,682	73,440	70,242	0.02%
161	172	MORRIS	222,457	157,503	64,954	0.02%
162	200	RUNNELS	151,184	88,441	62,743	0.02%
163	104	HASKELL	93,852	33,962	59,890	0.02%
164	124	JIM HOGG	269,284	210,719	58,565	0.02%
165	169	MONTAGUE	295,170	240,263	54,907	0.02%
166	194	RED RIVER	91,091	36,811	54,280	0.02%
167	168	MITCHELL	78,882	25,698	53,184	0.02%
168	38	CHILDRESS	67,563	17,949	49,614	0.01%
169	195	REEVES	61,657	12,803	48,853	0.01%
170	77	FLOYD	63,122	14,679	48,443	0.01%
171	122	JEFF DAVIS	127,790	79,927	47,863	0.01%
172	112	HOPKINS	73,299	26,398	46,901	0.01%
173	189	PRESIDIO	65,475	20,184	45,291	0.01%
174	206	SAN SABA	102,278	58,224	44,053	0.01%
175	82	FRIO	244,533	203,393	41,140	0.01%
176	59	DEAF SMITH	56,115	16,437	39,677	0.01%
177	41	COKE	75,144	35,516	39,629	0.01%
178	182	PALO PINTO	115,433	76,179	39,254	0.01%
179	224	THROCKMORTON	65,954	27,517	38,437	0.01%
180	58	DAWSON	64,017	25,707	38,311	0.01%

**UCC Cost Analysis**  
**County Detail - FY16 Costs (Charges x RCC)**

Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
181	155	MARION	75,018	37,685	37,333	0.01%
182	80	FRANKLIN	83,357	46,364	36,993	0.01%
183	98	HANSFORD	76,348	40,055	36,292	0.01%
184	209	SHACKELFORD	57,380	22,793	34,587	0.01%
185	218	SUTTON	41,133	6,904	34,230	0.01%
186	138	KNOX	54,860	20,713	34,147	0.01%
187	160	MCCULLOCH	196,885	162,941	33,944	0.01%
188	223	TERRY	64,701	30,819	33,882	0.01%
189	69	EDWARDS	52,030	18,539	33,492	0.01%
190	213	SOMERVELL	37,708	5,886	31,821	0.01%
191	12	BAYLOR	77,054	45,373	31,681	0.01%
192	2	ANDREWS	119,777	88,493	31,283	0.01%
193	52	CRANE	34,777	3,839	30,938	0.01%
194	106	HEMPHILL	92,644	61,752	30,892	0.01%
195	140	LAMB	47,959	17,681	30,278	0.01%
196	148	LIPSCOMB	48,389	19,227	29,162	0.01%
197	242	WHEELER	32,016	3,846	28,170	0.01%
198	115	HUDSPETH	33,289	6,903	26,386	0.01%
199	39	CLAY	51,673	25,709	25,964	0.01%
200	83	GAINES	36,574	14,052	22,521	0.01%
201	157	MASON	53,583	31,324	22,259	0.01%
202	216	STERLING	108,786	87,556	21,230	0.01%
203	30	CALLAHAN	121,523	100,724	20,799	0.01%
204	136	KINNEY	24,883	4,569	20,315	0.01%
205	207	SCHLEICHER	26,985	7,795	19,190	0.01%
206	117	HUTCHINSON	107,017	87,977	19,040	0.01%
207	116	HUNT	103,893	85,092	18,801	0.01%
208	48	CONCHO	68,564	50,798	17,767	0.01%
209	53	CROCKETT	27,620	11,480	16,140	0.00%
210	65	DONLEY	43,094	27,110	15,984	0.00%
211	244	WILBARGER	39,884	24,365	15,518	0.00%
212	231	UPTON	25,584	11,408	14,176	0.00%
213	156	MARTIN	21,676	7,709	13,967	0.00%
214	254	ZAVALA	11,340	229	11,111	0.00%
215	99	HARDEMAN	22,610	11,981	10,630	0.00%
216	78	FOARD	11,734	2,662	9,073	0.00%
217	131	KENEDY	25,761	17,063	8,698	0.00%
218	110	HOCKLEY	13,774	5,256	8,518	0.00%
219	76	FISHER	8,821	725	8,096	0.00%
220	252	YOUNG	12,535	4,760	7,775	0.00%
221	44	COLLINGSWORTH	10,835	3,257	7,577	0.00%
222	103	HARTLEY	9,339	2,590	6,749	0.00%
223	5	ARCHER	9,109	3,596	5,513	0.00%
224	142	LA SALLE	7,488	2,515	4,973	0.00%
225	23	BRISCOE	7,477	2,567	4,910	0.00%
226	164	MENARD	6,874	1,986	4,888	0.00%
227	153	LYNN	13,598	9,277	4,321	0.00%
228	197	ROBERTS	18,112	14,601	3,510	0.00%
229	179	OCHILTREE	3,525	481	3,043	0.00%
230	162	MCMULLEN	2,472	128	2,344	0.00%
231	118	IRION	2,975	653	2,322	0.00%
232	192	REAGAN	4,288	3,008	1,280	0.00%
233	96	HALL	1,653	440	1,213	0.00%
234	55	CULBERSON	1,369	525	844	0.00%
235	63	DICKENS	703	153	551	0.00%
236	171	MOORE	423	0	423	0.00%
237	211	SHERMAN	0	-99	99	0.00%
238	6	ARMSTRONG	0	0	0	0.00%
239	35	CASTRO	0	0	0	0.00%
240	51	COTTLE	0	0	0	0.00%

**UCC Cost Analysis**  
**County Detail - FY16 Costs (Charges x RCC)**

Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
241	60	DELTA	0	0	0	0.00%
242	40	COCHRAN	-1	0	-1	0.00%
243	119	JACK	0	115	-115	0.00%
244	180	OLDHAM	0	143	-143	0.00%
245	173	MOTLEY	21,186	25,915	-4,729	0.00%
246	7	ATASCOSA	200,524	210,498	-9,974	0.00%
247	248	WINKLER	31,759	44,625	-12,865	0.00%
248	127	JONES	109,588	131,469	-21,881	-0.01%
249	217	STONEWALL	4,775	30,058	-25,283	-0.01%
<b>TOTAL TEXAS COUNTIES</b>			<b>839,210,466</b>	<b>495,914,526</b>	<b>343,295,940</b>	<b>100.00%</b>
<b>TOTAL OUT OF STATE/OTHER <sup>(3)</sup></b>			<b>263,422,599</b>	<b>149,777,253</b>	<b>113,645,345</b>	<b>24.87%</b>
<b>SUBTOTAL</b>			<b>1,102,633,065</b>	<b>645,691,780</b>	<b>456,941,285</b>	
Costs related to Pharmacy Assistance Program <sup>(5)</sup> :			(1,384,666)			
IDX Timing Adjustment & True-Up <sup>(6)</sup> :			(31,396)			
<b>ADJUSTED SUB-TOTAL</b>			<b>1,101,217,004</b>	<b>645,691,781</b>		
Bad Debt <sup>(7)</sup>			11,226,914	1,280,641		
Cost Report Settlements <sup>(8)</sup>			0	159,432,607		
UPL & Non Pt Specific Payments <sup>(9)</sup>			0	8,810,838		
<b>TOTAL</b>			<b>1,112,443,917</b>	<b>815,215,867</b>	<b>297,228,051</b>	
						<b>↑</b> <b>Total Uncompensated Care</b>

- Notes: 1) County was determined by residence for hospital encounter posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.
- 2) UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Indigent) x RCC (based on Medicare Cost Report).
- 3) The 'Out of State / Other' category includes patients from outside of Texas, as well as those with an invalid or missing zip code or county code. The majority of these patients are Medicare, but many are also out-of-state Medicaid. Out of State category represents 24.9% of total estimated unreimbursed cost.
- 4) Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY16. This "cash basis" reporting should be a fair approximation of a full year of payments on FY16 activities, given the lack of a full payment cycle for all FY16 activities.
- 5) Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.
- 6) Patient detail varies slightly from total Uncompensated Care calculation due to minor IDX timing differences.
- 7) FY16 loss due to bad debt is estimated based on FY15 bad debt calculated using the the HHSC Uncompensated Care methodology (based on dates of service), and is adjusted for the annual trends in Bad Debt write-offs reported on the institutional financial statements.
- 8) Other funding streams include:  
 Medicare Settlement - estimated based on mid-year FY16 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.  
 Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY16, which also corresponds to the accrual used in the institutions financial statement.
- 9) Included DY4 final and DY5 advanced 1115 Waiver UC payments received for UC and \$100,000 lump sum payment received from HCHD for professional staffing of their colposcopy clinic.