

UCC Cost Analysis
County Detail - FY15 Costs (Charges x RCC)

Rank	Cnty Code	County ⁽¹⁾	Estimated UCC Costs ⁽²⁾ (Charges x RCC)	Total UCC Payments ⁽⁴⁾	Unreimbursed Costs (Est Cost - Payments)	% of Total Texas Counties
1	101	HARRIS	283,011,144	201,713,545	81,297,599	35.10%
2	170	MONTGOMERY	53,838,944	38,347,400	15,491,544	6.69%
3	79	FORT BEND	39,500,857	28,927,304	10,573,553	4.57%
4	20	BRAZORIA	36,053,602	26,301,809	9,751,793	4.21%
5	84	GALVESTON	28,912,312	19,711,884	9,200,428	3.97%
6	123	JEFFERSON	20,565,995	14,801,074	5,764,921	2.49%
7	108	HIDALGO	15,570,073	10,183,737	5,386,336	2.33%
8	31	CAMERON	12,619,032	7,749,159	4,869,872	2.10%
9	227	TRAVIS	12,892,077	8,357,172	4,534,905	1.96%
10	220	TARRANT	8,636,089	4,996,205	3,639,884	1.57%
11	57	DALLAS	8,964,488	5,566,241	3,398,247	1.47%
12	178	NUECES	11,418,296	8,661,603	2,756,693	1.19%
13	187	POLK	8,439,001	5,780,538	2,658,463	1.15%
14	15	BEXAR	8,079,840	5,699,212	2,380,628	1.03%
15	246	WILLIAMSON	6,205,269	3,868,535	2,336,733	1.01%
16	181	ORANGE	5,752,719	3,619,666	2,133,053	0.92%
17	21	BRAZOS	5,563,048	3,580,276	1,982,772	0.86%
18	235	VICTORIA	6,721,523	4,775,843	1,945,681	0.84%
19	71	EL PASO	6,093,725	4,234,836	1,858,889	0.80%
20	241	WHARTON	5,823,259	4,045,170	1,778,089	0.77%
21	3	ANGELINA	6,041,214	4,345,149	1,696,066	0.73%
22	161	MATAGORDA	4,656,689	2,993,743	1,662,945	0.72%
23	8	AUSTIN	3,397,431	1,940,327	1,457,103	0.63%
24	92	GREGG	2,460,481	1,098,641	1,361,840	0.59%
25	100	HARDIN	3,994,226	2,654,315	1,339,911	0.58%
26	105	HAYS	2,956,658	1,733,754	1,222,905	0.53%
27	146	LIBERTY	4,813,704	3,605,417	1,208,287	0.52%
28	236	WALKER	3,869,978	2,662,194	1,207,784	0.52%
29	46	COMAL	2,754,448	1,621,005	1,133,442	0.49%
30	61	DENTON	3,354,021	2,261,891	1,092,130	0.47%
31	145	LEON	2,665,938	1,579,896	1,086,042	0.47%
32	121	JASPER	3,443,595	2,394,755	1,048,840	0.45%
33	214	STARR	2,488,720	1,452,047	1,036,673	0.45%
34	43	COLLIN	2,340,130	1,350,236	989,893	0.43%
35	240	WEBB	2,671,326	1,689,306	982,020	0.42%
36	204	SAN JACINTO	2,826,265	1,860,758	965,507	0.42%
37	212	SMITH	3,654,711	2,706,157	948,555	0.41%
38	143	LAVACA	3,226,235	2,312,469	913,766	0.39%
39	45	COLORADO	2,636,949	1,749,994	886,955	0.38%
40	188	POTTER	1,883,474	1,000,131	883,343	0.38%
41	14	BELL	2,014,070	1,147,732	866,337	0.37%
42	75	FAYETTE	2,650,000	1,815,749	834,251	0.36%
43	237	WALLER	2,638,581	1,809,297	829,284	0.36%
44	113	HOUSTON	2,184,348	1,405,360	778,989	0.34%
45	205	SAN PATRICIO	2,745,312	1,989,414	755,899	0.33%
46	1	ANDERSON	2,230,011	1,482,939	747,072	0.32%
47	36	CHAMBERS	2,146,143	1,411,601	734,542	0.32%
48	19	BOWIE	2,104,608	1,390,657	713,951	0.31%
49	174	NACOGDOCHES	2,249,146	1,554,424	694,721	0.30%
50	239	WASHINGTON	2,661,343	1,982,357	678,986	0.29%
51	221	TAYLOR	2,353,196	1,687,883	665,313	0.29%
52	155	MCLENNAN	4,006,559	3,384,257	622,302	0.27%
53	226	TOM GREEN	1,857,926	1,236,090	621,836	0.27%
54	68	ECTOR	2,070,428	1,469,554	600,874	0.26%
55	107	HENDERSON	1,996,113	1,402,282	593,831	0.26%
56	243	WICHITA	1,281,984	694,357	587,628	0.25%
57	29	CALHOUN	1,325,482	751,435	574,048	0.25%
58	27	BURNET	1,397,737	854,560	543,177	0.23%
59	229	TYLER	1,256,502	725,789	530,713	0.23%
60	11	BASTROP	1,652,200	1,132,914	519,287	0.22%

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61	210	SHELBY	1,308,814	802,071	506,744	0.22%
62	26	BURLESON	1,192,496	687,619	504,877	0.22%
63	93	GRIMES	1,982,630	1,480,990	501,640	0.22%
64	120	JACKSON	1,312,361	810,854	501,507	0.22%
65	37	CHEROKEE	1,415,871	917,064	498,807	0.22%
66	89	GONZALES	1,319,241	824,645	494,595	0.21%
67	13	BEE	1,152,774	659,898	492,876	0.21%
68	152	LUBBOCK	1,448,293	959,433	488,860	0.21%
69	165	MIDLAND	1,929,762	1,454,885	474,878	0.21%
70	102	HARRISON	1,048,624	600,680	447,944	0.19%
71	50	CORYELL	741,787	296,783	445,004	0.19%
72	94	GUADALOUPE	1,352,179	907,662	444,517	0.19%
73	199	ROCKWALL	661,941	234,456	427,484	0.18%
74	202	SABINE	2,269,170	1,864,342	404,828	0.17%
75	4	ARANSAS	1,744,314	1,348,835	395,479	0.17%
76	228	TRINITY	1,766,081	1,383,342	382,738	0.17%
77	158	MARION	843,213	471,230	371,983	0.16%
78	150	LLANO	1,175,314	807,998	367,316	0.16%
79	133	KERR	1,741,540	1,374,251	367,289	0.16%
80	203	SAN AUGUSTINE	849,242	485,731	363,511	0.16%
81	62	DEWITT	1,204,220	859,322	344,897	0.15%
82	249	WISE	765,802	432,906	332,896	0.14%
83	201	RUSK	1,292,911	966,138	326,773	0.14%
84	139	LAMAR	714,712	403,393	311,318	0.13%
85	81	FREESTONE	869,208	563,599	305,609	0.13%
86	125	JIM WELLS	743,824	440,249	303,576	0.13%
87	91	GRAYSON	795,159	500,522	294,636	0.13%
88	198	ROBERTSON	694,258	410,123	284,135	0.12%
89	111	HOOD	825,645	542,167	283,479	0.12%
90	184	PARKER	881,006	601,141	279,865	0.12%
91	176	NEWTON	887,777	621,698	266,078	0.11%
92	34	CASS	965,751	701,607	264,144	0.11%
93	230	UPSHUR	1,371,695	1,109,375	262,320	0.11%
94	116	HUNT	475,482	214,228	261,254	0.11%
95	130	KENDALL	715,789	461,887	253,902	0.11%
96	70	ELLIS	713,296	463,764	249,532	0.11%
97	233	VAL VERDE	734,863	488,359	246,504	0.11%
98	196	REFUGIO	1,017,220	771,476	245,744	0.11%
99	234	VAN ZANDT	468,967	237,739	231,228	0.10%
100	250	WOOD	609,722	387,130	222,593	0.10%
101	137	KLEBERG	831,403	611,681	219,722	0.09%
102	175	NAVARRO	460,371	247,622	212,749	0.09%
103	183	PANOLA	467,222	263,961	203,261	0.09%
104	166	MILAM	742,822	541,631	201,190	0.09%
105	25	BROWN	499,917	300,196	199,721	0.09%
106	144	LEE	867,042	673,982	193,059	0.08%
107	124	JIM HOGG	408,328	217,318	191,010	0.08%
108	117	HUTCHINSON	472,968	293,721	179,248	0.08%
109	109	HILL	906,529	727,859	178,670	0.08%
110	126	JOHNSON	867,895	695,019	172,877	0.07%
111	95	HALE	439,781	272,341	167,440	0.07%
112	28	CALDWELL	303,255	140,253	163,002	0.07%
113	30	CALLAHAN	406,858	249,178	157,680	0.07%
114	10	BANDERA	445,176	287,655	157,521	0.07%
115	141	LAMPASAS	336,990	183,604	153,385	0.07%
116	97	HAMILTON	503,543	353,634	149,909	0.06%
117	147	LIMESTONE	479,097	342,663	136,434	0.06%
118	172	MORRIS	444,732	308,805	135,927	0.06%
119	157	MADISON	579,994	450,545	129,449	0.06%
120	86	GILLESPIE	894,534	776,818	117,716	0.05%

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121	247	WILSON	254,831	140,199	114,632	0.05%
122	225	TITUS	250,515	141,772	108,743	0.05%
123	88	GOLIAD	267,838	162,445	105,392	0.05%
124	177	NOLAN	204,675	101,573	103,103	0.04%
125	191	RANDALL	196,470	93,549	102,922	0.04%
126	154	MCCULLOCH	208,383	106,048	102,335	0.04%
127	49	COOKE	223,523	122,763	100,759	0.04%
128	245	WILLACY	339,651	239,441	100,210	0.04%
129	73	FALLS	259,138	160,164	98,974	0.04%
130	74	FANNIN	181,315	82,803	98,512	0.04%
131	127	JONES	176,899	82,483	94,416	0.04%
132	129	KAUFMAN	532,264	438,616	93,648	0.04%
133	7	ATASCOSA	236,976	144,167	92,809	0.04%
134	67	EASTLAND	141,430	50,068	91,361	0.04%
135	66	DUVAL	490,264	398,921	91,343	0.04%
136	253	ZAPATA	182,168	91,624	90,544	0.04%
137	47	COMANCHE	162,347	78,954	83,393	0.04%
138	149	LIVE OAK	285,143	210,024	75,119	0.03%
139	22	BREWSTER	174,372	102,233	72,139	0.03%
140	90	GRAY	148,780	78,591	70,188	0.03%
141	128	KARNES	170,400	100,394	70,006	0.03%
142	134	KIMBLE	145,738	77,311	68,427	0.03%
143	200	RUNNELS	184,345	118,107	66,237	0.03%
144	24	BROOKS	119,816	55,676	64,140	0.03%
145	244	WILBARGER	117,646	53,750	63,896	0.03%
146	72	ERATH	264,426	205,830	58,596	0.03%
147	18	BOSQUE	100,912	44,350	56,561	0.02%
148	59	DEAF SMITH	251,268	197,949	53,319	0.02%
149	16	BLANCO	712,893	663,987	48,906	0.02%
150	138	KNOX	75,307	30,078	45,230	0.02%
151	106	HEMPHILL	111,370	69,869	41,501	0.02%
152	209	SHACKELFORD	126,846	85,882	40,964	0.02%
153	114	HOWARD	147,246	106,724	40,521	0.02%
154	122	JEFF DAVIS	134,808	95,170	39,638	0.02%
155	163	MEDINA	59,878	21,896	37,983	0.02%
156	215	STEPHENS	59,782	22,017	37,766	0.02%
157	53	CROCKETT	60,123	22,893	37,230	0.02%
158	112	HOPKINS	216,858	180,387	36,471	0.02%
159	48	CONCHO	77,489	42,035	35,454	0.02%
160	217	STONEWALL	39,183	4,506	34,678	0.01%
161	39	CLAY	46,799	13,160	33,639	0.01%
162	186	PECOS	156,752	123,115	33,637	0.01%
163	167	MILLS	58,621	25,900	32,721	0.01%
164	173	MOTLEY	34,321	2,346	31,975	0.01%
165	56	DALLAM	51,496	20,155	31,341	0.01%
166	182	PALO PINTO	463,751	432,553	31,198	0.01%
167	42	COLEMAN	58,781	27,729	31,052	0.01%
168	189	PRESIDIO	135,463	104,546	30,917	0.01%
169	219	SWISHER	58,720	28,188	30,532	0.01%
170	44	COLLINGSWORTH	60,486	32,241	28,246	0.01%
171	2	ANDREWS	35,519	7,377	28,142	0.01%
172	190	RAINS	43,263	15,261	28,003	0.01%
173	69	EDWARDS	92,555	64,565	27,990	0.01%
174	159	MARTIN	126,647	99,430	27,217	0.01%
175	168	MITCHELL	101,939	75,092	26,847	0.01%
176	195	REEVES	157,369	131,311	26,058	0.01%
177	52	CRANE	171,180	145,479	25,702	0.01%
178	160	MASON	43,493	17,810	25,682	0.01%
179	41	COKE	44,123	19,341	24,782	0.01%
180	216	STERLING	39,302	16,913	22,389	0.01%

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County Detail - FY15 Costs (Charges x RCC)

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181	207	SCHLEICHER	64,879	42,562	22,317	0.01%
182	242	WHEELER	46,116	24,157	21,959	0.01%
183	193	REAL	43,861	23,285	20,576	0.01%
184	33	CARSON	31,672	13,479	18,193	0.01%
185	164	MENARD	52,528	34,920	17,608	0.01%
186	87	GLASSCOCK	76,743	59,499	17,244	0.01%
187	206	SAN SABA	29,713	12,657	17,056	0.01%
188	252	YOUNG	36,997	20,676	16,321	0.01%
189	218	SUTTON	26,488	11,292	15,196	0.01%
190	194	RED RIVER	131,511	116,945	14,566	0.01%
191	99	HARDEMAN	35,402	21,294	14,108	0.01%
192	119	JACK	20,844	7,864	12,979	0.01%
193	58	DAWSON	15,196	2,365	12,831	0.01%
194	232	UVALDE	90,950	78,636	12,314	0.01%
195	12	BAYLOR	18,943	6,899	12,044	0.01%
196	179	OCHILTREE	18,094	6,620	11,474	0.00%
197	169	MONTAGUE	186,048	176,007	10,041	0.00%
198	65	DONLEY	26,940	17,064	9,877	0.00%
199	231	UPTON	16,092	6,412	9,680	0.00%
200	148	LIPSCOMB	40,966	31,483	9,483	0.00%
201	140	LAMB	27,874	18,636	9,238	0.00%
202	156	MCMULLEN	17,319	8,939	8,380	0.00%
203	142	LASALLE	13,958	5,779	8,179	0.00%
204	32	CAMP	183,531	176,024	7,508	0.00%
205	192	REAGAN	9,862	2,562	7,300	0.00%
206	64	DIMMITT	15,548	8,265	7,282	0.00%
207	224	THROCKMORTON	9,092	2,064	7,028	0.00%
208	136	KINNEY	37,707	32,245	5,462	0.00%
209	80	FRANKLIN	24,440	19,389	5,051	0.00%
210	115	HUDSPETH	4,333	453	3,880	0.00%
211	153	LYNN	23,688	20,063	3,624	0.00%
212	180	OLDHAM	10,932	7,356	3,576	0.00%
213	85	GARZA	13,357	9,791	3,566	0.00%
214	9	BAILEY	5,650	2,613	3,037	0.00%
215	78	FOARD	3,889	968	2,921	0.00%
216	110	HOCKLEY	3,707	1,065	2,643	0.00%
217	118	IRION	2,962	859	2,103	0.00%
218	96	HALL	7,618	5,791	1,827	0.00%
219	82	FRIO	88,490	86,682	1,808	0.00%
220	5	ARCHER	2,202	694	1,508	0.00%
221	38	CHILDRESS	11,919	10,990	929	0.00%
222	254	ZAVALA	923	225	698	0.00%
223	77	FLOYD	769	337	432	0.00%
224	55	CULBERSON	524	160	364	0.00%
225	60	DELTA	651	327	324	0.00%
226	63	DICKENS	506	234	272	0.00%
227	35	CASTRO	0	-169	169	0.00%
228	40	COCHRAN	72	0	72	0.00%
229	6	ARMSTRONG	0	116	-116	0.00%
230	171	MOORE	39	210	-172	0.00%
231	223	TERRY	-175	24	-199	0.00%
232	213	SOMERVELL	26,183	26,912	-729	0.00%
233	185	PARMER	46,873	50,318	-3,445	0.00%
234	104	HASKELL	17,988	21,796	-3,807	0.00%
235	131	KENEDY	9,080	14,195	-5,115	0.00%
236	238	WARD	37,887	51,913	-14,026	-0.01%
237	98	HANSFORD	31,479	51,374	-19,894	-0.01%
238	51	COTTLE	13,119	35,838	-22,719	-0.01%
239	251	YOAKUM	0	26,598	-26,598	-0.01%
240	248	WINKLER	411,998	455,137	-43,140	-0.02%

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241	208	SCURRY	165,545	224,391	-58,846	-0.03%
242	83	GAINES	202,843	266,616	-63,772	-0.03%
243	76	FISHER	12,234	80,040	-67,807	-0.03%
244	162	MAVERICK	333,176	461,476	-128,300	-0.06%
TOTAL TEXAS COUNTIES			761,894,255	530,281,291	231,612,964	100.00%
TOTAL OUT OF STATE/OTHER ⁽³⁾			232,213,362	153,083,721	79,129,641	25.46%
SUBTOTAL			994,107,617	683,365,012	310,742,605	
Costs related to Pharmacy Assistance Program ⁽⁵⁾ :			(2,903,785)			
IDX Timing Adjustment & True-Up ⁽⁶⁾ :			105,605			
ADJUSTED SUB-TOTAL			991,309,437	683,365,013		
TOTAL			1,007,567,497	821,387,650	186,179,847	

↑
Total Uncompensated Care

Notes: 1) County was determined by residence for hospital encounter posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.
 2) UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Indigent) x RCC (based on Medicare Cost Report).
 3) The 'Out of State / Other' category includes patients from outside of Texas, as well as those with an invalid or missing zip code or county code. The majority of these patients are Medicare, but many are also out-of-state Medicaid. Out of State category represents 25.5% of total estimated unreimbursed cost.
 4) Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY15. This "cash basis" reporting should be a fair approximation of a full year of payments on FY15 activities, given the lack of a full payment cycle for all FY15 activities.
 5) Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.
 6) Patient detail varies slightly from total Uncompensated Care calculation due to minor IDX timing differences.
 7) FY15 loss due to bad debt is estimated based on FY14 bad debt calculated using the the HHSC Uncompensated Care methodology (based on dates of service), and is adjusted for the annual trends in Bad Debt write-offs reported on the institutional financial statements.
 8) Other funding streams include:
 Medicare Settlement - estimated based on mid-year FY15 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.
 Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY15, which also corresponds to the accrual used in the institutions financial statement.
 9) Included DY3 advanced and final 1115 Waiver UC payments received less DY2 overpayment for UC and \$100,000 lump sum payment received from HCHD for professional staffing of their colposcopy clinic.