

**UCC Cost Analysis  
County Detail - FY14 Costs (Charges x RCC)**

Rank	Cnty Code	County <sup>(1)</sup>	Estimated UCC Costs <sup>(2)</sup> (Charges x RCC)	% of Total	Total UCC Payments <sup>(4)</sup>	Unreimbursed Costs (Est Cost - Payments)
1	101	HARRIS	267,729,966	28.7%	194,433,909	73,296,057
2	0	OUT OF STATE/OTHER <sup>(3)</sup>	207,716,562	22.2%	141,024,028	66,692,534
3	170	MONTGOMERY	52,814,878	5.7%	36,815,479	15,999,399
4	20	BRAZORIA	34,279,490	3.7%	23,226,290	11,053,200
5	79	FORT BEND	32,878,715	3.5%	22,775,249	10,103,466
6	84	GALVESTON	28,231,401	3.0%	18,888,376	9,343,025
7	123	JEFFERSON	20,097,937	2.2%	13,487,307	6,610,630
8	108	HIDALGO	17,410,104	1.9%	11,296,205	6,113,900
9	31	CAMERON	11,279,336	1.2%	6,943,373	4,335,963
10	57	DALLAS	9,480,792	1.0%	5,180,090	4,300,703
11	227	TRAVIS	11,694,851	1.3%	7,991,105	3,703,746
12	178	NUECES	10,060,862	1.1%	6,367,650	3,693,212
13	220	TARRANT	8,491,887	0.9%	5,090,766	3,401,122
14	155	MCLENNAN	5,615,998	0.6%	3,043,549	2,572,449
15	15	BEXAR	6,941,700	0.7%	4,422,562	2,519,138
16	71	EL PASO	6,877,143	0.7%	4,377,905	2,499,238
17	187	POLK	5,192,490	0.6%	3,184,620	2,007,870
18	235	VICTORIA	6,997,777	0.7%	5,009,725	1,988,052
19	3	ANGELINA	5,678,435	0.6%	3,690,519	1,987,916
20	43	COLLIN	3,038,738	0.3%	1,364,557	1,674,181
21	181	ORANGE	6,302,651	0.7%	4,683,916	1,618,735
22	246	WILLIAMSON	5,403,201	0.6%	3,857,288	1,545,913
23	121	JASPER	3,430,648	0.4%	1,897,087	1,533,561
24	241	WHARTON	4,885,555	0.5%	3,419,379	1,466,176
25	21	BRAZOS	5,269,153	0.6%	3,865,689	1,403,464
26	161	MATAGORDA	4,490,377	0.5%	3,226,352	1,264,025
27	212	SMITH	4,036,321	0.4%	2,775,813	1,260,508
28	100	HARDIN	4,440,972	0.5%	3,200,009	1,240,963
29	236	WALKER	3,871,647	0.4%	2,682,830	1,188,817
30	61	DENTON	3,090,980	0.3%	1,948,130	1,142,850
31	45	COLORADO	3,202,886	0.3%	2,060,094	1,142,791
32	113	HOUSTON	2,347,739	0.3%	1,362,193	985,546
33	174	NACOGDOCHES	2,967,808	0.3%	1,995,362	972,446
34	205	SAN PATRICIO	2,561,101	0.3%	1,600,349	960,752
35	244	WILBARGER	970,322	0.1%	84,088	886,234
36	210	SHELBY	1,893,838	0.2%	1,020,509	873,328
37	214	STARR	1,494,612	0.2%	638,343	856,269
38	105	HAYS	2,670,008	0.3%	1,816,562	853,447
39	68	ECTOR	3,023,679	0.3%	2,172,683	850,996
40	188	POTTER	1,851,690	0.2%	1,002,998	848,692
41	143	LAVACA	2,586,741	0.3%	1,740,215	846,526
42	204	SAN JACINTO	2,617,302	0.3%	1,786,306	830,996
43	240	WEBB	1,840,074	0.2%	1,015,594	824,480
44	237	WALLER	2,364,619	0.3%	1,601,446	763,173
45	4	ARANSAS	2,733,579	0.3%	1,976,951	756,628
46	133	KERR	1,934,513	0.2%	1,193,025	741,488
47	165	MIDLAND	2,303,141	0.2%	1,563,730	739,411
48	19	BOWIE	2,714,520	0.3%	1,994,969	719,551
49	70	ELLIS	1,073,883	0.1%	366,420	707,463
50	1	ANDERSON	2,231,992	0.2%	1,530,846	701,145
51	46	COMAL	1,571,355	0.2%	875,001	696,354
52	145	LEON	1,900,462	0.2%	1,212,465	687,997
53	239	WASHINGTON	2,614,359	0.3%	1,927,485	686,874
54	75	FAYETTE	2,485,020	0.3%	1,832,231	652,789
55	201	RUSK	1,668,045	0.2%	1,027,857	640,188
56	8	AUSTIN	2,119,548	0.2%	1,480,550	638,999
57	11	BASTROP	2,241,272	0.2%	1,613,210	628,062
58	93	GRIMES	2,351,403	0.3%	1,737,925	613,479

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59	221	TAYLOR	1,459,357	0.2%	860,087	599,270
60	107	HENDERSON	1,582,749	0.2%	997,008	585,741
61	37	CHEROKEE	1,624,414	0.2%	1,038,957	585,457
62	146	LIBERTY	3,488,529	0.4%	2,921,541	566,988
63	120	JACKSON	1,618,858	0.2%	1,067,664	551,194
64	29	CALHOUN	1,497,979	0.2%	953,394	544,586
65	229	TYLER	1,998,814	0.2%	1,472,437	526,377
66	228	TRINITY	1,599,406	0.2%	1,076,112	523,294
67	226	TOM GREEN	1,621,959	0.2%	1,102,324	519,635
68	36	CHAMBERS	1,127,332	0.1%	664,383	462,950
69	152	LUBBOCK	1,178,628	0.1%	736,817	441,810
70	176	NEWTON	984,792	0.1%	562,499	422,293
71	91	GRAYSON	1,220,093	0.1%	797,909	422,184
72	109	HILL	799,118	0.1%	380,416	418,702
73	230	UPSHUR	1,021,450	0.1%	604,325	417,124
74	139	LAMAR	546,632	0.1%	136,989	409,644
75	144	LEE	1,221,266	0.1%	815,003	406,263
76	150	LLANO	956,286	0.1%	555,707	400,579
77	14	BELL	2,581,237	0.3%	2,183,463	397,773
78	126	JOHNSON	1,109,912	0.1%	722,589	387,322
79	81	FREESTONE	1,090,209	0.1%	724,263	365,946
80	202	SABINE	1,117,248	0.1%	760,929	356,319
81	86	GILLESPIE	730,714	0.1%	374,991	355,723
82	25	BROWN	705,282	0.1%	350,406	354,875
83	243	WICHITA	970,940	0.1%	619,703	351,237
84	111	HOOD	928,329	0.1%	581,726	346,603
85	13	BEE	984,030	0.1%	637,524	346,505
86	116	HUNT	401,297	0.0%	62,051	339,245
87	50	CORYELL	723,896	0.1%	391,108	332,788
88	62	DEWITT	1,175,457	0.1%	850,158	325,299
89	137	KLEBERG	1,174,904	0.1%	850,166	324,738
90	199	ROCKWALL	463,299	0.0%	142,819	320,480
91	125	JIM WELLS	1,712,436	0.2%	1,393,837	318,600
92	129	KAUFMAN	1,145,684	0.1%	827,473	318,211
93	130	KENDALL	747,766	0.1%	443,464	304,302
94	102	HARRISON	1,291,998	0.1%	990,832	301,167
95	89	GONZALES	631,485	0.1%	334,257	297,228
96	66	DUVAL	550,719	0.1%	255,561	295,159
97	184	PARKER	598,955	0.1%	306,184	292,771
98	233	VAL VERDE	413,294	0.0%	127,375	285,918
99	94	GUADALUPE	604,723	0.1%	336,497	268,225
100	234	VAN ZANDT	476,008	0.1%	216,574	259,434
101	166	MILAM	721,386	0.1%	514,412	206,974
102	90	GRAY	361,642	0.0%	155,645	205,997
103	34	CASS	388,027	0.0%	189,884	198,142
104	249	WISE	334,995	0.0%	142,894	192,101
105	175	NAVARRO	579,732	0.1%	389,784	189,948
106	162	MAVERICK	352,165	0.0%	163,180	188,986
107	27	BURNET	815,211	0.1%	638,333	176,878
108	196	REFUGIO	435,327	0.0%	258,963	176,364
109	30	CALLAHAN	274,971	0.0%	102,553	172,417
110	26	BURLESON	852,610	0.1%	680,626	171,984
111	92	GREGG	3,031,849	0.3%	2,862,107	169,742
112	158	MARION	224,692	0.0%	60,557	164,135
113	117	HUTCHINSON	353,476	0.0%	190,611	162,865
114	157	MADISON	644,107	0.1%	487,162	156,945
115	169	MONTAGUE	236,249	0.0%	79,942	156,307
116	18	BOSQUE	415,097	0.0%	271,339	143,758

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117	72	ERATH	402,601	0.0%	259,161	143,440
118	183	PANOLA	493,920	0.1%	355,421	138,498
119	128	KARNES	669,484	0.1%	531,037	138,448
120	112	HOPKINS	334,040	0.0%	196,090	137,949
121	10	BANDERA	302,176	0.0%	177,383	124,793
122	208	SCURRY	233,373	0.0%	115,237	118,136
123	74	FANNIN	234,063	0.0%	124,065	109,998
124	16	BLANCO	239,804	0.0%	130,614	109,190
125	88	GOLIAD	465,175	0.0%	361,014	104,161
126	149	LIVE OAK	233,032	0.0%	133,443	99,588
127	32	CAMP	199,414	0.0%	101,495	97,919
128	95	HALE	220,655	0.0%	124,436	96,219
129	177	NOLAN	287,898	0.0%	192,941	94,957
130	69	EDWARDS	262,814	0.0%	173,984	88,830
131	73	FALLS	355,117	0.0%	267,213	87,905
132	198	ROBERTSON	251,274	0.0%	164,369	86,905
133	232	UVALDE	114,593	0.0%	30,291	84,302
134	24	BROOKS	278,119	0.0%	196,419	81,700
135	168	MITCHELL	194,972	0.0%	113,855	81,117
136	98	HANSFORD	125,593	0.0%	48,059	77,534
137	248	WINKLER	215,330	0.0%	143,648	71,682
138	203	SAN AUGUSTINE	755,873	0.1%	686,726	69,148
139	83	GAINES	232,526	0.0%	169,267	63,260
140	141	LAMPASAS	103,236	0.0%	40,401	62,835
141	49	COOKE	176,516	0.0%	116,562	59,954
142	22	BREWSTER	233,112	0.0%	173,719	59,393
143	182	PALO PINTO	178,123	0.0%	119,310	58,813
144	127	JONES	211,907	0.0%	157,223	54,684
145	114	HOWARD	308,686	0.0%	254,833	53,853
146	104	HASKELL	92,269	0.0%	40,975	51,294
147	209	SHACKELFORD	101,209	0.0%	50,615	50,594
148	138	KNOX	117,145	0.0%	66,871	50,274
149	247	WILSON	126,486	0.0%	76,919	49,567
150	200	RUNNELS	154,291	0.0%	105,744	48,546
151	207	SCHLEICHER	296,324	0.0%	248,113	48,210
152	67	EASTLAND	124,197	0.0%	78,974	45,224
153	190	RAINS	343,070	0.0%	297,899	45,170
154	76	FISHER	3,659	0.0%	-40,453	44,112
155	80	FRANKLIN	147,613	0.0%	103,627	43,986
156	253	ZAPATA	206,559	0.0%	162,950	43,609
157	59	DEAF SMITH	99,870	0.0%	56,450	43,420
158	215	STEPHENS	83,499	0.0%	40,163	43,336
159	159	MARTIN	81,707	0.0%	39,148	42,559
160	65	DONLEY	100,619	0.0%	60,284	40,335
161	48	CONCHO	111,722	0.0%	72,567	39,155
162	167	MILLS	61,268	0.0%	22,967	38,301
163	41	COKE	86,771	0.0%	49,666	37,105
164	119	JACK	66,828	0.0%	30,726	36,101
165	191	RANDALL	147,105	0.0%	112,050	35,055
166	124	JIM HOGG	83,848	0.0%	50,443	33,405
167	172	MORRIS	76,935	0.0%	45,072	31,863
168	82	FRIO	66,776	0.0%	35,354	31,422
169	97	HAMILTON	63,003	0.0%	31,900	31,103
170	52	CRANE	50,595	0.0%	20,313	30,282
171	193	REAL	83,058	0.0%	53,651	29,407
172	28	CALDWELL	301,881	0.0%	274,108	27,774
173	99	HARDEMAN	45,876	0.0%	19,065	26,811
174	242	WHEELER	49,363	0.0%	23,063	26,300

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175	64	DIMITT	69,320	0.0%	43,077	26,243
176	42	COLEMAN	52,403	0.0%	26,652	25,751
177	251	YOAKUM	26,110	0.0%	459	25,652
178	225	TITUS	146,792	0.0%	121,530	25,263
179	147	LIMESTONE	667,621	0.1%	643,077	24,544
180	160	MASON	48,650	0.0%	25,480	23,170
181	163	MEDINA	71,091	0.0%	50,825	20,266
182	115	HUDSPETH	19,319	0.0%	1,018	18,301
183	206	SAN SABA	26,526	0.0%	9,581	16,945
184	51	COTTLE	16,634	0.0%	0	16,634
185	216	STERLING	33,953	0.0%	17,355	16,598
186	56	DALLAM	37,957	0.0%	21,813	16,144
187	134	KIMBLE	47,400	0.0%	31,308	16,092
188	195	REEVES	183,720	0.0%	167,893	15,827
189	53	CROCKETT	40,940	0.0%	25,147	15,793
190	154	MCCULLOCH	23,324	0.0%	7,769	15,555
191	39	CLAY	21,516	0.0%	6,220	15,296
192	213	SOMERVELL	30,689	0.0%	15,405	15,284
193	106	HEMPHILL	20,065	0.0%	7,023	13,043
194	44	COLLINGSWORTH	17,565	0.0%	5,448	12,117
195	219	SWISHER	40,145	0.0%	28,160	11,985
196	96	HALL	15,911	0.0%	4,540	11,371
197	186	PECOS	228,096	0.0%	217,830	10,266
198	142	LASALLE	18,055	0.0%	7,927	10,128
199	224	THROCKMORTON	26,730	0.0%	16,617	10,113
200	7	ATASCOSA	35,468	0.0%	25,554	9,914
201	189	PRESIDIO	115,193	0.0%	105,514	9,679
202	87	GLASSCOCK	14,740	0.0%	6,245	8,495
203	194	RED RIVER	23,153	0.0%	15,227	7,926
204	118	IRION	14,628	0.0%	7,202	7,427
205	252	YOUNG	23,759	0.0%	16,509	7,250
206	2	ANDREWS	14,945	0.0%	7,965	6,979
207	217	STONEWALL	10,025	0.0%	4,778	5,247
208	9	BAILEY	9,798	0.0%	5,014	4,784
209	218	SUTTON	7,579	0.0%	3,302	4,278
210	136	KINNEY	11,019	0.0%	7,047	3,972
211	238	WARD	40,278	0.0%	36,591	3,687
212	171	MOORE	14,949	0.0%	11,374	3,575
213	122	JEFF DAVIS	214,210	0.0%	210,766	3,444
214	110	HOCKLEY	6,114	0.0%	3,248	2,866
215	185	PARMER	5,321	0.0%	2,512	2,808
216	33	CARSON	121,383	0.0%	118,790	2,593
217	164	MENARD	5,213	0.0%	2,994	2,219
218	140	LAMB	7,122	0.0%	5,058	2,064
219	192	REAGAN	3,298	0.0%	1,952	1,345
220	254	ZAVALA	1,304	0.0%	169	1,135
221	60	DELTA	2,050	0.0%	943	1,107
222	77	FLOYD	1,298	0.0%	385	913
223	223	TERRY	482	0.0%	0	482
224	63	DICKENS	400	0.0%	0	400
225	132	KENT	632	0.0%	245	387
226	6	ARMSTRONG	0	0.0%	-373	373
227	12	BAYLOR	343	0.0%	0	343
228	35	CASTRO	269	0.0%	138	131
229	23	BRISCOE	97	0.0%	0	97
230	54	CROSBY	263	0.0%	175	88
231	40	COCHRAN	220	0.0%	197	23
232	211	SHERMAN	0	0.0%	-22	22

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233	131	KENEDY	0	0.0%	-5	5
234	197	ROBERTS	0	0.0%	0	0
235	103	HARTLEY	0	0.0%	0	0
236	180	OLDHAM	0	0.0%	0	0
237	78	FOARD	0	0.0%	0	0
238	222	TERRELL	0	0.0%	0	0
239	179	OCHILTREE	10,191	0.0%	11,902	-1,711
240	156	MCMULLEN	4,643	0.0%	6,546	-1,903
241	55	CULBERSON	0	0.0%	2,341	-2,341
242	38	CHILDRESS	52,139	0.0%	56,148	-4,010
243	58	DAWSON	132,771	0.0%	137,871	-5,100
244	85	GARZA	3,938	0.0%	11,627	-7,689
245	153	LYNN	50,014	0.0%	58,098	-8,084
246	250	WOOD	612,269	0.1%	644,936	-32,667
247	245	WILLACY	345,758	0.0%	419,230	-73,473
248	47	COMANCHE	386,234	0.0%	461,748	-75,515
<b>SUBTOTAL</b>			<b>933,886,118</b>	<b>100.0%</b>	<b>640,614,220</b>	<b>293,271,898</b>

			0			
		Costs related to Pharmacy Assistance Program <sup>(5)</sup> :	(5,362,211)			
		IDX Timing Adjustment & True-Up <sup>(6)</sup> :	(243,982)			
<b>ADJUSTED SUB-TOTAL</b>			<b>928,279,924</b>		<b>640,614,220</b>	

		Bad Debt <sup>(7)</sup>	24,202,356		3,064,722	
		Hold Harmless & Other Estimated Medicare Pymnts <sup>(8)</sup>	0		110,554,827	
		UPL & Non Pt Specific Payments <sup>(9)</sup>	0		1,505,132	
<b>TOTAL</b>			<b>952,482,280</b>		<b>755,738,901</b>	<b>196,743,379</b>

↑  
**Total  
Uncompensated  
Care**

- Notes:
- 1) County was determined by residence for hospital encounter posting an uncompensated care charge in each reported fiscal year. County of PRS-only patients was determined based on the zip code of the most recent professional invoice.
  - 2) UCC Costs calculated using Uncompensated Care Charges (Medicare, Medicaid & Indigent) x RCC (based on Medicare Cost Report).
  - 3) The 'Out of State / Other' category includes patients from outside of Texas, as well as those with an invalid or missing zip code or county code. The majority of these patients are Medicare, but many are also out-of-state Medicaid.
  - 4) Net collections are based on payments posted during the reported year, and correspond to a blend of service dates, the majority being in FY14. This "cash basis" reporting should be a fair approximation of a full year of payments on FY14 activities, given the lack of a full payment cycle for all FY14 activities.
  - 5) Costs associated with our Pharmacy Assistance Program (PAP) for which we receive a rebate. The purpose is to offset charges for drug usage incurred by the institution from replenishment of drug stock.
  - 6) Patient detail varies slightly from total Uncompensated Care calculation due to minor IDX timing differences.
  - 7) FY14 loss due to bad debt is estimated based on FY13 bad debt calculated using the the HHSC Uncompensated Care methodology (based on dates of service), and is adjusted for the annual trends in Bad Debt write-offs reported on the institutional financial statements.
  - 8) Other funding streams include:
    - Medicare Settlement - estimated based on mid-year FY14 cost report estimates. Does not include the education portions, since those costs are not reflected in our Medicare RCC.
    - Medicaid Settlement - estimated settlement amount for Traditional and Managed Medicaid in FY14, which also corresponds to the accrual used in the institutions financial statement.
  - 9) Includes DY2 1115 Waiver UC payments received and \$100,000 lump sum payment received from HCHD for professional staffing of their colposcopy clinic.