

**The University of Texas
M. D. Anderson Cancer Center**

Annual Report of Nonfinancial Data
Unaudited

Fiscal Year Ended August 31, 2007

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER
Making Cancer History®

UNAUDITED

**The University of Texas M. D. Anderson Cancer Center
Index of FY 2007 Annual Report of Nonfinancial Data**

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UNAUDITED

**The University of Texas M. D. Anderson Cancer Center
Annual Nonfinancial Data Required by HB 2914
For the Year Ended August 31, 2007**

1. Schedule of Bonded Employees

The University of Texas M. D. Anderson Cancer Center does not purchase surety bonds and therefore has no information to report. The University of Texas System has a crime insurance policy that covers all U. T. institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty. The policy was purchased from Chubb & Son, a division of Federal Insurance Company.

2. Analysis of Space Occupied

The University of Texas M. D. Anderson Cancer Center reports space inventory annually to the Texas Higher Education Coordinating Board (THECB). The following reports are provided to fulfill the analysis of space occupied requirement:

THECB Higher Education Facilities Inventory Report

FY 2007 Facilities Inventory Addresses

FY 2007 Schedule of Leased Space

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

File

Capital Planning &
Management
Phone: 713-792-2207

Memo

Date: October 18, 2007
To: Dr. John Mendelsohn
From: Susan Lipka *[Signature]*
Through: William A/Daigneau
Subject: 2007 Facilities Inventory Certification

The Texas Higher Education Coordinating Board (THECB) has requested your certification of the 2007 Institutional space inventory submission by November 1, 2007 (See attached THECB Memorandum). Please review the information and sign the "Facilities Inventory Certification" document. Any questions regarding the data should be directed to Christopher Evers at x 2-2399. A complete space inventory file was submitted electronically to the THECB office on Tuesday, 10/16/2007 and is current within their system. The reports attached reflect the updated information for FY07.

The following documents are provided in support of this certification request:

- 1) Facilities Inventory Certification Document (to be signed and faxed)
- 2) THECB Memorandum October 8, 2007
- 3) THECB FY07 Report - Building Size and Cost Data (MDACC page 1 of 23)
- 4) THECB FY07 Report - Campus Wide Space Summary (MDACC page 8 of 23)
- 5) THECB FY07 Report - Total Campus Space by Institutional Categories (MDACC 9 of 23)
- 6) THECB FY07 Report - Total Campus Space by Room Type (MDACC page 10 of 23)
- 7) THECB FY07 Report - Details of Space with Satisfactory Condition (MDACC page 14 of 23)
- 8) THECB FY07 Report - Campus Wide Space Summary 2006-2007 Comparison (MDACC page 23 of 23)

THECB FY07 Inventory Submission

The attached reports reflect space data for active or current buildings. The inventory does not include the Proton Therapy Center, which is not identified as M.D. Anderson Institutional space for the purpose of the inventory submission to THECB.

The FY07 data reflect a nearly .5% increase in GSF, a 1.42+% increase in assignable SF and nearly 2.08% increase in E&G SF.

Educational and General (E&G) square footage is calculated by the THECB based on CIP code, room type code and room usage code. The E&G space is tracked within the Space Projection Model and is determinant of our surplus or deficit space calculation.

Facilities Inventory Certification

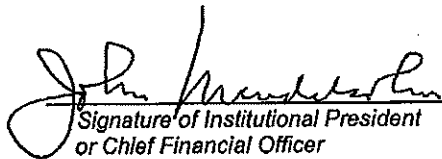
<i>Institution</i> M. D. Anderson Cancer Center	
<i>Contact Person</i> 1.) Susan Lipka, Exec Dir, Cap Plng & Space Mgt 2.) Christopher Evers, Manager, Oprns & Services	<i>E-mail</i> slipka@mdanderson.org cevers@mdanderson.org
<i>Phone Number</i> 1.) 713-792-7796 2.) 713-792-2399	<i>Fax Number</i> 713-563-4888 713-563-1805

Texas Higher Education Coordinating Board Rule §17.101. The inventory shall be certified by the institution annually on or before November 1, or as specified by the Board.

I CERTIFY THAT THE FACILITIES INVENTORY SUBMITTED BY THIS INSTITUTION IS A TRUE AND ACCURATE REPRESENTATION OF ALL FACILITIES (BUILDINGS AND ROOMS) OCCUPIED OR IN CONTROL OF THIS INSTITUTION.

CBM 011 (ROOM REPORT): 10/16/2007
DATE OF SUBMITTAL TO THE EDUCATIONAL DATA CENTER OF THE REPORT BEING CERTIFIED

CBM 014 (BUILDING REPORT): 10/16/2007
DATE OF SUBMITTAL TO THE EDUCATIONAL DATA CENTER OF THE REPORT BEING CERTIFIED

John Mendelsohn		<u>10/23/07</u> Date
Printed name of President Or Chief Financial Officer	Signature of Institutional President or Chief Financial Officer	

Submit this form to:
Office of Finance and Resource Planning
Texas Higher Education Coordinating Board
1200 E. Anderson Lane
Austin, TX 78752

Phone: 512-427-6130
Fax: 512-427-6147

MD Anderson Cancer Center FY07 Space Inventory Submission

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TEXAS HIGHER EDUCATION COORDINATING BOARD
 PART A, HIGHER EDUCATION FACILITIES INVENTORY FOR - 2007
 025554 UT M.D. ANDERSON CANCER CENTER
 PREPARED BY THE TEXAS HIGHER EDUCATION COORDINATION BOARD

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Building Size and Cost Data

BUILDING NUMBER	NAME	CROSS AREA	ASSIGN BLDG AREA PERIM	E & G SQ.FT.	CAPITAL INVESTMENT	OCCUP DATE	FLOORS	N	W	O	Y	N	D	N	C	P	S	COLT C
100A	BATES-FREEMAN	196,233	68,707	965	59,144	166,173,579	1969	11	3	1	1	1	5					
100B	ANDERSON CENTRAL	246,786	112,481	2269	60,835	124,798,308	1955	11	3	1	1	1	5					
100C	ANDERSON EAST	71,540	42,130	750	11,457	1	1955	8	3	1	1	1	5					
100D	ANDERSON WEST	71,497	38,405	493	6,871	1	1955	9	3	1	1	1	5					
100E	PERCY AND RUTH LEGGETT JONES RESEAR	163,180	70,886	627	70,460	22,377,946	1987	10	2	1	1	1	5					
100F	GIMBEL	88,551	26,153	479	7,677	17,836,465	1968	10	3	1	1	1	5					
100G	CYCLOTRON	6,368	3,924	129	0	2,404,308	1983	1	2	1	1	H	5					
100H	RADIOTHERAPY	29,987	16,816	584	1,361	102,617,759	1978	2	1	1	1	H	5					
100I	CHAPEL	8,836	5,617	324	0	1,162,581	1978	2	1	1	1	3	5					
100J	R. LEE CLARK CLINIC (1978)	323,765	157,074	951	24,065	1	1978	14	1	1	1	H	5					
100K	LUTHERAN PAVILION	292,651	120,325	863	16,269	54,491,262	1978	17	2	1	1	H	5					
100L	ANNEX	2,478	1,826	224	98	838,987	1991	1	1	1	1	1	4					
100M	ELEC TRANSFORMER VAULT	14,186	0	380	0	2,263,345	1985	2	1	1	1	4	5					
100N	INCINERATOR CONTROL BLDG	534	461	103	461	31,506	1995	1	1	1	1	4	5					
100O	CONTRACTOR WORK BUILDING	265	222	66	222	1	1995	2	1	1	1	4	5					
100P	CHARLES A. LEMAISTRE CLINIC	169,605	76,991	551	10,242	38,625,284	1995	12	1	1	1	H	5					
100Q	ALBERT B. AND MARGARET M. ALKEK HOS	755,726	249,278	1559	20,244	152,543,518	1995	14	1	1	1	H	5					
100R	CLINICAL RESEARCH BUILDING	292,706	139,656	1003	129,564	80,006,409	1995	10	1	1	1	1	5					
100S	R. LEE CLARK CLINIC (1987)	205,829	93,832	768	7,326	444,278,431	1987	12	1	1	1	H	5					

Source: THECB space inventory results file

Prepared By: Capital Planning & Management

10/18/2007

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BUILDING NUMBER NAME	GROSS AREA	ASSIGN BLDG AREA PERIM	E & G SQ. FT.	CAPITAL OCCUP INVESTMENT DATE	FLOORS D N C P S	N W O Y N
100T DOCK BUILDING	30,084	13,749 530	4,604	21,538,293 1998	4	1 1 1 1 4
100U GIMBEL MECHANICAL	33,859	1,980 538	655	6,284,569 1998	5	1 1 1 4 4
100V GEORGE AND CYNTHIA MITCHELL BASIC S	834,021	229,230 1304	218,517	233,994,939 2004	21	1 1 1 1 5
100W MARGARET AND BEN LOVE CLINIC	157,511	75,864 741	7,648	1 1987	12	1 1 1 H 5
101A ROTARY HOUSE INTERNATIONAL HOTEL	276,221	165,733 946	2,606	38,336,646 1992	13	1 1 1 7 5
102 HOUSTON MAIN BUILDING	493,887	247,547 1113	168,612	31,861,168 1950	23	4 1 1 1 4
103 SMITH RESEARCH BUILDING	121,297	56,580 1644	55,447	33,496,456 1980	3	2 1 2 1 4
104 PHYSICAL PLANT AND POLICE BLDG	82,622	43,716 1340	43,716	38,559,649 1984	2	1 1 2 4 4
107 RADIOLOGY OUTPATIENT CENTER	9,506	6,624 517	0	2,296,026 1993	1	1 1 3 H 4
109 GREENPARK ONE	18,067	12,966 405	3,097	1 1984	3	1 4 3 1 4
109A GREENPARK TWO	5,469	2,999 205	2,910	1 1985	3	1 4 3 1 4
110 FANNIN BANK BUILDING	159,122	118,172 1038	62,701	1 1962	16	1 4 3 1 5
111 FANNIN HOLCOMBE BUILDING	224,147	116,538 611	91,949	31,506,012 1963	15	3 1 2 1 5
111A FANNIN HOLCOMBE BUILDING GARAGE	266,183	40,899 658	0	1 1963	21	1 1 2 3 4
114 MODULAR LABS	33,015	18,485 709	18,394	1 1992	2	1 1 2 1 4
116 EL RIO ST. LAB	30,475	21,051 629	20,251	1 1980	1	1 4 3 1 6
117 NAOMI ST. FACILITY	27,577	20,797 894	11,251	1 1989	1	1 4 3 1 4
118 WAREHOUSE COMPLEX-CORDER	101,958	32,995 1424	29,394	1 1973	1	1 4 3 3 7
122B LANDSCAPE WAREHOUSE BUILDING	8,068	0 481	0	1 1960	1	1 1 2 3 4
127A HOLCOMBE BRIDGE	6,971	0 593	0	1 1985	2	1 1 1 4 4
127B M.D. ANDERSON TO HOLCOMBE BRIDGE	4,019	0 488	0	1 1996	3	1 1 1 4 4
127C GARAGE 10 BRIDGE	5,558	0 320	0	1 1996	5	1 1 1 4 4
127D FACULTY CENTER BRIDGE	4,483	0 339	0	1 2000	1	1 1 1 4 4
127E MAYS CLINIC TO CLARK CLINIC BRIDGE	42,291	0 3272	0	31,981,800 2004	2	1 1 1 4 4

10/18/2007

Source: THECB space inventory results file
Prepared By: Capital Planning & Management

BUILDING NUMBER	BUILDING NAME	CROSS AREA	ASSIGN AREA	BLDG PERIM	E & G SQ. FT.	CAPITAL INVESTMENT	OCCUP DATE	FLOORS	N W O Y N	D N C P S
127G	MAYS CLINIC TO PRESSLER GARAGE BRID	3,275	0	434	0	1,491,275	2004	1	1 1 1 4 4	
127H	BSRB BRIDGE	2,841	0	2260	0	1	2006	2	1 1 1 1 4	
128	SAINTE LUKES MEDICAL TOWER	2,747	2,013	141	137	1	1994	1	1 4 3 H 4	
129	FACULTY CENTER	325,108	182,222	894	75,565	55,327,188	2000	14	1 1 1 1 4	
129Z	FACULTY CENTER TRAILER	1,410	1,019	167	1,019	1	2006	1	1 5 1 1 1	
130	BELLAIRE TREATMENT CENTER	5,062	3,210	326	0	738,073	1993	1	1 1 3 H 5	
131	PRESSLER STREET GARAGE	606,880	203,325	1012	1,696	23,199,528	2003	10	1 1 1 3 5	
132	SOUTH CAMPUS RESEARCH BUILDING I	132,928	80,561	871	80,350	37,019,344	2002	5	1 1 2 1 4	
132A	SOUTH CAMPUS RESEARCH BUILDING II	147,847	87,139	1154	75,713	44,808,370	2005	5	1 1 2 1 4	
132Y	SOUTH CAMPUS FIELD TRAILER TRIPLE W	2,980	1,972	1410	1,972	1	2006	1	1 4 2 1 1	
134	FANNIN MEDICAL PLAZA	56,054	38,192	594	29,866	1	1974	5	1 4 3 1 4	
135	TMC 2450	95,641	54,595	1051	49,279	0	1949	1	1 4 3 1 5	
137	MAYS CLINIC	1,231,675	360,354	2572	39,348	347,431,027	2004	12	1 1 1 H 4	
137A	CANCER PREVENTION BUILDING	385,957	196,656	1358	128,917	100,554,659	2004	10	1 1 1 1 4	
138	UPTOWN PARK STOREFRONT	2,261	1,961	215	0	1	1999	1	1 5 3 3 4	
140	INTROGEN BUILDING	9,958	7,100	534	7,100	1	1999	1	1 4 3 1 4	
142	FANNIN OFFICE BUILDING	6,862	3,938	232	3,786	1	1975	2	2 4 3 1 7	
143	WAREHOUSE COMPLEX - PAWNEE STREET	148,882	56,319	1511	55,770	4,537,029	1974	2	2 1 3 3 7	
144	PETNET BUILDING	5,722	3,014	326	0	1	2002	1	1 1 2 1 4	
145	FANNIN SOUTH PROFESSIONAL BUILDING	9,399	7,966	605	0	1	1972	1	2 4 3 1 7	
146	GREENHOUSE	847	766	124	766	1	2002	1	1 1 2 5 8	
147	SOUTH CAMPUS GARAGE	175,966	16,034	847	0	1	2002	4	1 1 2 3 5	
148	REMOTE DATA CENTER	25,674	20,645	966	14,772	1,470,840	1983	1	2 1 3 3 5	
150	HOUSTON MEDICAL CENTER PROFESSIONAL	5,394	3,814	360	0	1	1983	1	1 4 3 1 5	

Source: THECB space inventory results file
Prepared By: Capital Planning & Management

10/18/2007

BUILDING NUMBER	BUILDING NAME	GROSS AREA	ASSIGN BLDG AREA PERIM	E & G SQ.FT.	CAPITAL INVESTMENT	OCCUP DATE	FLOORS	N W O Y N	D N C P S
151	INSTITUTE OF BIOSCIENCE AND TECHNOL	17,037	8,934	831	8,691	1 1994	1	1 4 3 1 5	
152	WOODLANDS TREATMENT CENTER	9,763	5,670	9763	0	1 2004	1	1 4 3 H 4	
153	OAKBEND MEDICAL	10,042	5,880	596	0	1 2004	1	1 4 3 H 5	
153B	CAMBRIDGE NASSAU BAY	18,858	6,295	0	0	1 1981	2	1 4 2 H 5	
154	OGA MEDICAL OFFICE BUILDING	1,789	1,213	170	12	1 2005	1	1 4 3 1 5	
155	UT MEDICAL SCHOOL BUILDING	1,621	1,437	84	1,429	1 1978	2	1 5 3 1 5	
157	OPERATIONS AND MAINTENANCE BUILDING	18,106	13,129	418	13,129	1,655,035 2006	2	1 1 2 4 5	
157A	HAZARDOUS WASTE FACILITY	3,575	3,264	298	3,264	1 2006	1	1 1 2 4 5	
250	CARETAKER HOUSE	2,505	2,210	251	0	1 1978	1	2 1 2 7 2	
251	"JAKE" J.J. PICKLE CONF. CENTER	11,225	7,475	527	6,479	6,046,992 1978	1	2 1 2 1 4	
252	LAB I	21,534	12,477	1170	12,472	2,746,013 1978	1	3 1 2 1 4	
253	JESSIE H. JONES RESEARCH LABORATORY	20,696	12,417	1188	12,417	2,639,150 1978	1	3 1 2 1 4	
254	A. CLARK GRIFFIN FACILITY	27,673	16,491	696	16,491	16,849,856 1984	2	2 1 2 1 4	
256	RESEARCH STAFF OFF. BLDG.	2,142	1,413	209	1,378	277,607 1989	1	2 1 2 1 1	
257	WAREHOUSE AND PHYSICAL PLANT	6,114	4,166	319	4,166	774,810 1989	1	1 1 2 4 4	
257A	FIRE STATION SHOP	314	287	314	287	34,168 1989	1	1 1 2 4 4	
258	RALPH AND LILLIAN MEADOWS MOLE. BIO	33,203	16,511	1007	16,511	1,901,958 1992	2	1 1 2 1 4	
260	STORAGE UTILITY BUILDING	311	287	74	287	33,842 1987	1	1 1 2 1 1	
261	BIOHAZARD SHED	214	0	59	0	1 1979	1	1 1 2 4 1	
262	SEWER PLANT CHLORINATOR SHED	37	0	24	0	1 1978	1	1 1 2 4 1	
263	SEWER PLANT LIFT STATION #1	66	55	35	55	1 1978	1	1 1 2 4 1	
264	SEWER PLANT LIFT STATION #2	115	101	43	101	1 1978	1	1 1 2 4 1	
265	WATER SUPPLY CHLORINATOR SHED	37	0	24	0	1 1978	1	1 1 2 4 1	
266	PHYSICAL PLANT STORAGE SHED	261	251	64	251	1 1982	1	1 1 2 4 1	

Source: THECB space inventory results file

Prepared By: Capital Planning & Management

10/18/2007

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BUILDING NUMBER	BUILDING NAME	GROSS AREA	ASSIGN BLDG AREA PERIM	E & G SQ.FT.	CAPITAL INVESTMENT	OCCUP DATE	FLOORS	N	W	O	Y	N
								D	N	C	P	S
267	SMITHVILLE AQUARIA	3,208	2,855 143	2,855		1 1968	1	1	4	3	1	2
268	GRIFFIN COOLER BUILDING	1,171	880 1171	880		1 2004	1	1	1	2	1	7
269	SMITHVILLE PHYSICAL PLANT	8,682	7,135 401	7,135		1 2004	1	1	1	2	7	7
301	LONG TERM HOLDING BLDG. AND PRIMADO	8,769	8,180 756	8,180	106,170	1980	1	1	1	2	5	6
302	CHIMP COMPOUND	46,523	41,658 1477	41,560	11,513,141	1980	1	1	1	2	5	6
302A	CHIMP COMPOUND EXPANSION	39,171	28,495 2455	27,989		1 2005	1	1	1	2	1	5
303	CHIMP QUARANTINE	1,673	1,635 219	1,635		1 1979	1	1	1	2	5	6
304	CHIMP QUARANTINE	1,673	1,635 219	1,635		1 1979	1	1	1	2	5	6
305	CHIMP QUARANTINE	1,692	1,635 227	1,635		1 1979	1	1	1	2	5	6
306	CHIMP QUARANTINE	1,671	1,635 220	1,635		1 1978	1	1	1	2	5	6
307	CHIMP QUARANTINE	1,942	1,634 218	1,634		1 1978	1	1	1	2	5	6
308	CHIMP PERSONNEL TRAIN. OFF.	1,736	1,293 180	1,216		1 1991	1	1	1	2	1	1
309	STORAGE BUILDING	208	188 61	188		1 1991	1	1	1	2	5	7
310	STORAGE BUILDING	208	188 61	188		1 1996	1	1	1	2	5	7
311	STORAGE BUILDING	208	188 61	188		1 1996	1	1	1	2	5	7
312	STORAGE BUILDING	208	188 61	188		1 1996	1	1	1	2	5	7
313	STORAGE BUILDING	208	188 61	188		1 1996	1	1	1	2	5	7
401	MAIN BUILDING	15,364	11,044 511	8,939	23,217,773	1975	1	1	1	2	5	7
402	SERVICE BUILDING	5,130	3,654 291	0	327,219	1975	1	1	1	2	5	7
403	INCINERATOR	800	741 120	741		1 1976	1	1	1	2	4	3
404	VETERINARY BOILER ROOM	1,500	0 160	0		1 1976	1	1	1	2	4	7
406	MS-580	1,675	1,402 167	0		1 1976	1	1	1	2	5	7
407	MS-580	1,675	1,402 167	0		1 1978	1	1	1	2	5	7
410	PERSONNEL BUILDING	1,292	1,060 144	131		1 1980	1	1	1	2	1	7

BUILDING NUMBER	BUILDING NAME	CROSS AREA	ASSIGN BLDG AREA PERIM	E & G SQ. FT.	CAPITAL INVESTMENT	OCUP DATE	FLOORS	N	W	O	Y	N
								D	N	C	P	S
411	PATHOLOGY BUILDING	7,416	5,218 379	3,602	1,363,963	1984	2	1	1	2	1	3
411A	STORAGE BUILDING	896	856 120	659	1	1999	1	1	1	2	1	7
411B	PATHOLOGY FACULTY	3,432	2,010 3432	1,736	1	2004	1	1	1	2	1	4
412	ADMINISTRATION BUILDING	5,677	3,879 325	3,120	1	1991	1	1	1	2	1	2
501	WHSE/ADMIN AND PHYS. PLANT	27,824	25,990 645	25,639	3,047,871	1982	2	1	1	2	4	7
502	CORNCRIBS-PRIMATES	246	246 107	12	1	1972	1	1	1	2	5	7
502A	CORNCRIBS-PRIMATES	246	246 107	12	1	1972	1	1	1	2	5	7
502B	CORNCRIBS-PRIMATES	246	226 107	11	1	1972	1	1	1	2	5	7
502C	CORNCRIBS-PRIMATES	246	246 107	12	1	1972	1	1	1	2	5	7
503	NON-HUMAN PRIMATE OFFICES	1,260	980 145	603	1	1998	1	1	1	2	5	7
504	PRIMATE CLINIC	2,455	1,558 202	316	1	1984	1	1	1	2	5	4
505	MS-580 ANIMAL BLDG	1,972	1,636 179	82	1,750,960	1975	1	1	1	2	5	7
506	MS-508 ANIMAL BLDG	1,972	1,636 179	82	1	1976	1	1	1	2	5	7
507	MS-580 ANIMAL BLDG	1,568	1,320 158	66	1	1977	1	1	1	2	5	7
508	MS-580 ANIMAL BLDG	1,568	1,327 158	66	1	1976	1	1	1	2	5	7
509	MS-580 ANIMAL BLDG	1,731	1,426 166	71	1	1980	1	1	1	2	5	7
510	STORAGE BUILDING	200	180 60	9	1	1978	1	1	1	2	5	7
511	MS-580 ANIMAL BUILDING	1,462	1,426 154	71	1	1991	1	1	1	2	5	7
512	MS-580 ANIMAL BUILDING	1,731	1,426 166	71	1	1991	1	1	1	2	5	7
513	STORAGE BUILDING	200	180 59	9	1	1991	1	1	1	2	5	7
514	STORAGE BUILDING	240	219 64	11	1	1991	1	1	1	2	5	7
515	NON PRIMATE STORAGE BUILDING	181	162 57	8	1	2002	1	1	1	2	5	7
516	RELOCATABLE ENCLOSURE	1,475	1,440 1475	71	1	2003	1	1	1	2	5	7
602	EM GEN/PRIMATE AND SEWER BLDG	200	0 60	0	1	1980	1	1	1	2	4	7

BUILDING NUMBER	BUILDING NAME	CROSS AREA	ASSIGN AREA	BLDG PERIM	E & G SQ.FT.	CAPITAL INVESTMENT	OCCUP DATE	FLOORS	N	W	O	Y	N
									D	N	C	P	S
603	NOT USED - SEWER PLANT CHLORINATOR	48	0	28	0		1 1991	1	1	1	2	4	1
605	LIFT STATION	400	374	80	374		1 1976	1	1	1	2	4	7
606	IRRIGATION SHED	600	577	100	577		1 1976	1	1	1	2	4	7
607	ENRICHMENT HOLDING FACILITY	2,577	2,138	250	106		1 1983	1	1	1	2	5	7
609	BIOHAZARD STORAGE BLDG (CHIMP)	200	180	60	180		1 1995	1	1	1	2	5	7
610	BIOHAZARD PRIMA-DOME	1,718	1,569	210	1,569		1 1996	1	1	1	2	5	3
611	BIOHAZARD PRIMA-DOME	1,718	1,569	211	1,569		1 1996	1	1	1	2	5	3
612	BIOHAZARD STORAGE BLDG	200	180	60	180		1 1997	1	1	1	2	5	6
613	BIOHAZARD PRIMA-DOME	1,507	1,418	1507	1,418		1 2004	1	1	1	2	5	3
700	BASIC RESEARCH AND EDUCATION BUILDI	76,403	0	0	0		1 2006	1	1	1	2	1	4
702	OLD SHOP	4,766	4,612	342	4,612		1 1941	1	4	1	2	4	1
703	IMPLEMENT SHED	2,520	2,520	228	0		1 1976	1	1	1	2	5	7
708	LIVESTOCK BARN	5,568	5,443	302	816		1 1976	1	1	1	2	5	7
708A	LIVESTOCK CLINIC	3,230	2,805	288	286		1 1985	1	1	1	2	5	3
710	STORAGE BUILDING	180	162	57	125		1 1991	1	1	1	2	5	7
712	STORAGE BUILDING	180	162	57	125		1 1991	1	1	1	2	5	7
800	PENTHOUSE CONDOMINIUM	541	483	541	483		1 1973	1	1	4	3	1	5
TOTALS		156	9,828,929	4,100,425	1,989,024	2,371,169,210							

MD Anderson Cancer Center FY07 Space Inventory Submission

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TEXAS HIGHER EDUCATION COORDINATING BOARD
PART D, HIGHER EDUCATION FACILITIES INVENTORY FOR - 2007
025554 UT M.D. ANDERSON CANCER CENTER
PREPARED BY THE TEXAS HIGHER EDUCATION COORDINATION BOARD

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CAMPUSWIDE SPACE SUMMARY (LAST REPORT YEAR PERCENTAGES)

	SQUARE FEET
GROSS SQUARE FEET	9,828,929
TOTAL EXISTING FACILITIES (ASSIGNABLE SQUARE FEET)	4,100,425
NON ASSIGNABLE SQUARE FEET	5,728,504
NET ASSIGNABLE SQUARE FEET RENTED AND/OR SHARED	661,511
TOTAL SQUARE FEET - EDUCATIONAL AND GENERAL USE	1,989,024

MD Anderson Cancer Center FY07 Space Inventory Submission

TOTAL CAMPUS SPACE BY INSTITUTIONAL CATEGORIES

FUNCTION	ASSIGNABLE SQ. FT.	NET
10 INSTRUCTION		170,938
20 RESEARCH		1,149,511
30 PUBLIC SERVICE		1,420,490
40 ACADEMIC SUPPORT		26,146
41 LIBRARY		3,718
50 STUDENT SERVICE		7,530
SUBTOTAL		2,778,332
60 INSTRUCTIONAL ADMINISTRATION		383,479
70 PHYSICAL PLANT OPERATIONS		277,103
80 STUDENT FINANCIAL SUPPORT		0
90 INDEPENDENT OPERATIONS		661,511

MD Anderson Cancer Center FY07 Space Inventory Submission

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TEXAS HIGHER EDUCATION COORDINATING BOARD
 PART E, HIGHER EDUCATION FACILITIES INVENTORY FOR - 2007
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TOTAL CAMPUS SPACE BY ROOM TYPE

TYPE OF ROOM	NASF	E&G NASF
110 CLASSROOM	10,423	10,423
115 CLASSROOM SERVICE	67	67
SUBTOTAL	10,490	10,490
210 CLASS LABORATORY	3,104	2,283
215 CLASS LABORATORY SERVICE	1,184	758
220 SPECIAL CLASS LABORATORY	166	166
225 SPECIAL CLASS LABORATORY SERVICE	352	352
230 INDIVIDUAL STUDY LABORATORY	0	0
235 INDIVIDUAL STUDY LABORATORY SVC.	79	0
SUBTOTAL	4,885	3,559
510 ARMORY	1,975	1,975
515 ARMORY SERVICE	0	0
520 ATHLETIC/PHYSICAL EDUCATION	3,557	907
523 ATHLET. FACIL. SPECTATOR SEATING	0	0
525 ATHLETIC/PHYSICAL EDUCATION SVC.	113	0
530 MEDIA PRODUCTION	4,899	4,042
535 MEDIA PRODUCTION SERVICE	5,900	3,470
540 CLINIC (NON-HEALTH PROFESSIONS)	0	0
545 CLINIC SERVICE (NON-HEALTH)	0	0
550 DEMONSTRATION	0	0
555 DEMONSTRATION SERVICE	0	0
560 FIELD BUILDING	8,314	1,767
570 ANIMAL QUARTERS	173,408	122,054
575 ANIMAL QUARTERS SERVICE	80,377	55,936
580 GREENHOUSE	766	766
585 GREENHOUSE SERVICE	0	0
590 OTHER	2,542	435
SUBTOTAL	282,451	191,352

TYPE OF ROOM	NASF	E&G NASF
610 ASSEMBLY	1,874	0
615 ASSEMBLY SERVICE	1,317	0
620 EXHIBITION	0	0
625 EXHIBITION SERVICE	0	0
630 FOOD FACILITIES	31,007	0
635 FOOD FACILITIES SERVICE	55,907	0
640 DAY CARE	0	0
645 DAY CARE SERVICE	0	0
650 LOUNGE	30,848	12,228
655 LOUNGE SERVICE	1,354	123
660 MERCHANDISING FACILITIES	11,651	0
665 MERCHANDISING FACILITIES SERVICE	2,311	0
670 RECREATION	3,499	0
675 RECREATION SERVICE	548	0
680 MEETING ROOM	55,264	41,819
685 MEETING ROOM SERVICE	2,258	1,509
690 LOCKER ROOM	27,733	12,675
SUBTOTAL	225,571	68,354

TYPE OF ROOM	NASF	E&G NASF
OFFICE SPACE WITHOUT 41 ROOM USE-LIBRARY		
310 OFFICE	1,166,814	643,689
315 OFFICE SERVICE	217,670	112,248
350 CONFERENCE ROOM	147,186	98,368
355 CONFERENCE ROOM SERVICE	9,037	5,416
SUBTOTAL	1,540,707	859,721

TYPE OF ROOM	NASF	E&G NASF
OFFICE SPACE WITH 41 ROOM USE-LIBRARY		
310 OFFICE	3,401	3,401
315 OFFICE SERVICE	94	94
350 CONFERENCE ROOM	0	0
355 CONFERENCE ROOM SERVICE	0	0
SUBTOTAL	3,495	3,495
410 READING/STUDY ROOM	2,375	1,598
420 STACK	2,899	2,755
430 OPEN STACK STUDY ROOM	17,086	12,698
440 PROCESSING ROOM	3,455	45
455 STUDY SERVICE	324	324
SUBTOTAL	26,139	17,420

TYPE OF ROOM	NASF	E&G NASF
250 NON-CLASS LABORATORY	379,418	343,634
255 NON-CLASS LABORATORY SERVICE	207,116	190,171

Source: THECB space inventory results file

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	NON-NASF
050 INACTIVE AREA	0
060 ALTERATION OR CONVERSION AREA	7,429
070 UNFINISHED AREA	21,943
M10 MENS BATHROOM	45,885
U10 UNISEX BATHROOM	25,527
W10 WOMENS BATHROOM	51,461
WWW CIRCULATION AREA	1,759,292
XXX BUILDING SERVICE AREA	23,633
YYY MECHANICAL AREA	856,227
ZZZ STRUCTURAL AREA	0
SUBTOTAL	2,791,397

MD Anderson Cancer Center FY07 Space Inventory Submission

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TEXAS HIGHER EDUCATION COORDINATING BOARD
 PART F, HIGHER EDUCATION FACILITIES INVENTORY FOR - 2007
 025554 UT M.D. ANDERSON CANCER CENTER
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BUILDING NUMBER	NAME	INSTRUCT	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICE	INST SUPPORT	PHY PLT OPER	TOTAL NASF	TOTAL E&G NASF
SATISFACTORY CONDITION										
100H	RADIOTHERAPY	897	464	15,455	0	0	0	0	16,816	1,361
100I	CHAPEL	0	0	5,617	0	0	0	0	5,617	0
100J	R. LEE CLARK CLINIC (1978)	2,863	7,606	112,137	1,796	0	6,809	4,991	157,074	24,065
100L	ANNEX	0	98	1,728	0	0	0	0	1,826	98
100M	ELEC TRANSFORMER VAULT	0	0	0	0	0	0	0	0	0
100N	INCINERATOR CONTROL BLDG	0	0	0	0	0	461	0	461	461
100O	CONTRACTOR WORK BUILDING	0	0	0	0	0	222	0	222	222
100P	CHARLES A. LEVAISTRE CLINIC	7,739	977	65,681	0	0	90	1,436	76,991	10,242
100Q	ALBERT B. AND MARGARET M. ALKEK HOS	6,419	8,354	224,397	0	0	809	5,204	249,378	20,244
100R	CLINICAL RESEARCH BUILDING	6,981	109,170	4,292	0	0	770	12,643	139,656	129,564
100S	R. LEE CLARK CLINIC (1987)	2,870	2,700	78,378	0	0	1,294	632	93,832	7,326
100T	DOCK BUILDING	0	0	9,145	0	0	2,626	1,978	13,749	4,604
100U	GIMBEL MECHANICAL	50	527	1,071	0	0	0	78	1,980	655
100V	GEORGE AND CYNTHIA MITCHELL BASIC S	10,011	197,435	0	0	0	3,988	7,083	229,230	218,517
100W	MARGARET AND BEN LOVE CLINIC	6,533	797	58,865	0	0	53	266	75,864	7,648
101A	ROTARY HOUSE INTERNATIONAL HOTEL	2,606	2,081	1,259	0	159,432	355	0	164,788	2,606
104	PHYSICAL PLANT AND POLICE BLDG	0	0	0	0	0	24,381	19,335	43,716	43,716
107	RADIOLOGY OUTPATIENT CENTER	0	0	6,624	0	0	0	0	6,624	0

Source: THECB space inventory results file

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BUILDING NUMBER NAME	INSTRUCT	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICE	INST SUPPORT	PHY PLT OPER	TOTAL NASF	TOTAL E&G NASF
SATISFACTORY CONDITION									
109 GREENPARK ONE	109	336	10	0	0	2,652	0	12,966	3,097
109A GREENPARK TWO	172	0	89	0	0	2,738	0	2,999	2,910
110 FANNIN BANK BUILDING	4,288	1,329	53,168	0	0	57,032	52	118,172	62,701
111A FANNIN HOLCOMBE BUILDING GARAGE	0	0	0	0	0	0	0	40,899	0
114 MODULAR LABS	111	18,283	80	0	0	0	0	18,485	18,394
116 EL RIO ST. LAB	578	16,235	146	0	0	3,744	335	21,051	20,251
117 NAOMI ST. FACILITY	235	11,016	9,408	0	0	0	0	20,797	11,251
118 WAREHOUSE COMPLEX-CORDER	0	0	0	0	0	0	29,394	32,995	29,394
122B LANDSCAPE WAREHOUSE BUILDING	0	0	0	0	0	0	0	0	0
127A HOLCOMBE BRIDGE	0	0	0	0	0	0	0	0	0
127B M.D. ANDERSON TO HOLCOMBE BRIDGE	0	0	0	0	0	0	0	0	0
127C GARAGE 10 BRIDGE	0	0	0	0	0	0	0	0	0
127D FACULTY CENTER BRIDGE	0	0	0	0	0	0	0	0	0
127E MAYS CLINIC TO CLARK CLINIC BRIDGE	0	0	0	0	0	0	0	0	0
127G MAYS CLINIC TO PRESSLER GARAGE BRID	0	0	0	0	0	0	0	0	0
127H ESRB BRIDGE	0	0	0	0	0	0	0	0	0
128 SAINT LUKES MEDICAL TOWER	0	137	1,877	0	0	0	0	2,013	137
129 FACULTY CENTER	10,979	61,028	102,851	644	0	650	2,366	182,222	75,565
129Z FACULTY CENTER TRAILER	0	0	0	0	0	0	1,019	1,019	1,019
130 BELLAIRE TREATMENT CENTER	0	0	3,210	0	0	0	0	3,210	0
131 PRESSLER STREET GARAGE	0	0	0	0	0	1,696	0	203,325	1,696
132 SOUTH CAMPUS RESEARCH BUILDING I	123	78,033	11	0	0	1,724	470	80,561	80,350

BUILDING NUMBER NAME	INSTRUCT	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICE	INST SUPPORT	PHY FLT OPER	TOTAL NASF	TOTAL E&G NASF
132A SOUTH CAMPUS RESEARCH BUILDING II	7,839	65,967	0	0	0	1,669	339	87,139	75,713
132Y SOUTH CAMPUS FIELD TRAILER TRIPLE W	0	0	0	0	0	0	1,972	1,972	1,972
134 FANNIN MEDICAL PLAZA	0	0	7,122	0	0	30,889	181	38,192	29,866
135 TMC 2450	370	7,159	0	0	0	46,809	0	54,595	49,279
137 MAYS CLINIC	13,511	4,205	272,163	402	0	7,090	14,582	360,354	39,348
137A CANCER PREVENTION BUILDING	20,097	62,708	53,199	94	0	44,725	1,723	196,656	128,817
138 UPTOWN PARK STOREFRONT	0	0	0	0	0	0	0	1,961	0
140 INTRIGEN BUILDING	236	6,865	0	0	0	0	0	7,100	7,100
144 PETNET BUILDING	0	0	0	0	0	0	0	3,014	0
146 GREENHOUSE	0	0	0	0	0	0	766	766	766
147 SOUTH CAMPUS GARAGE	0	0	0	0	0	0	0	16,034	0
150 HOUSTON MEDICAL CENTER PROFESSIONAL	0	0	3,814	0	0	0	0	3,814	0
151 INSTITUTE OF BIOSCIENCE AND TECHNOL	140	8,551	243	0	0	0	0	8,934	8,691
152 WOODLANDS TREATMENT CENTER	0	0	5,670	0	0	0	0	5,670	0
153 OAKBEND MEDICAL	0	0	5,880	0	0	0	0	5,880	0
153B CAMBRIDGE NASSAU BAY	0	0	6,295	0	0	0	0	6,295	0
154 OGA MEDICAL OFFICE BUILDING	0	12	1,201	0	0	0	0	1,213	12
155 UT MEDICAL SCHOOL BUILDING	45	1,384	8	0	0	0	0	1,437	1,429
157 OPERATIONS AND MAINTENANCE BUILDING	0	0	0	0	0	1,421	11,708	13,129	13,129
157A HAZARDOUS WASTE FACILITY	0	0	0	0	0	3,264	0	3,264	3,264
257 WAREHOUSE AND PHYSICAL PLANT	0	4,166	0	0	0	0	0	4,166	4,166
257A FIRE STATION SHOP	0	287	0	0	0	0	0	287	287
258 RALPH AND LILLIAN MEADOWS MOLE. BIO	46	16,466	0	0	0	0	0	16,511	16,511

260	STORAGE UTILITY BUILDING	0	287	0	0	0	0	0	0	0	0	287	287
261	BIOHAZARD SHED	0	0	0	0	0	0	0	0	0	0	0	0
262	SEWER PLANT CHLORINATOR SHED	0	0	0	0	0	0	0	0	0	0	0	0
263	SEWER PLANT LIFT STATION #1	0	0	0	0	0	0	0	0	55	55	55	55
264	SEWER PLANT LIFT STATION #2	0	0	0	0	0	0	0	0	101	101	101	101
265	WATER SUPPLY CHLORINATOR SHED	0	0	0	0	0	0	0	0	0	0	0	0
266	PHYSICAL PLANT STORAGE SHED	0	0	0	0	0	0	0	0	251	251	251	251
267	SMITHVILLE AQUARIA	0	2,855	0	0	0	0	0	0	0	0	2,855	2,855
268	GRIFFIN COOLER BUILDING	0	880	0	0	0	0	0	0	0	0	880	880
269	SMITHVILLE PHYSICAL PLANT	0	0	0	0	0	0	0	0	7,135	7,135	7,135	7,135
301	LONG TERM HOLDING BLDG. AND PRIMADO	0	8,180	0	0	0	0	0	0	0	0	8,180	8,180
302	CHIMP COMPOUND	0	41,560	0	0	0	0	0	0	0	0	41,560	41,560
302A	CHIMP COMPOUND EXPANSION	0	27,989	0	0	0	0	0	0	0	0	27,989	27,989
303	CHIMP QUARANTINE	0	1,635	0	0	0	0	0	0	0	0	1,635	1,635
304	CHIMP QUARANTINE	0	1,635	0	0	0	0	0	0	0	0	1,635	1,635
305	CHIMP QUARANTINE	0	1,635	0	0	0	0	0	0	0	0	1,635	1,635
306	CHIMP QUARANTINE	0	1,635	0	0	0	0	0	0	0	0	1,635	1,635
307	CHIMP QUARANTINE	0	1,634	0	0	0	0	0	0	0	0	1,634	1,634
308	CHIMP PERSONNEL TRAIN. OFF.	0	1,216	0	0	0	0	0	0	0	0	1,293	1,216
309	STORAGE BUILDING	0	188	0	0	0	0	0	0	0	0	188	188
310	STORAGE BUILDING	0	188	0	0	0	0	0	0	0	0	188	188
311	STORAGE BUILDING	0	188	0	0	0	0	0	0	0	0	188	188
312	STORAGE BUILDING	0	188	0	0	0	0	0	0	0	0	188	188
313	STORAGE BUILDING	0	188	0	0	0	0	0	0	0	0	188	188

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Source: THECB space inventory results file

Prepared By: Capital Planning & Management

BUILDING NUMBER	NAME	INSTRUC	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICE	INST SUPPORT	PHY PLT OPER	TOTAL NASF	TOTAL E&G NASF
SATISFACTORY CONDITION										
401	MAIN BUILDING	0	8,920	0	0	0	0	19	11,044	8,939
402	SERVICE BUILDING	0	0	0	0	0	0	0	3,654	0
403	INCINERATOR	0	741	0	0	0	0	0	741	741
404	VETERINARY BOILER ROOM	0	0	0	0	0	0	0	0	0
406	MS-580	0	0	0	0	0	0	0	1,402	0
407	MS-580	0	0	0	0	0	0	0	1,402	0
410	PERSONNEL BUILDING	0	1,060	0	0	0	0	0	1,060	131
411	PATHOLOGY BUILDING	0	3,602	0	0	0	0	0	5,218	3,602
411A	STORAGE BUILDING	0	659	0	0	0	0	0	856	659
411B	PATHOLOGY FACULTY	0	1,736	0	0	0	0	0	2,010	1,736
412	ADMINISTRATION BUILDING	385	2,695	0	0	0	0	40	3,879	3,120
501	WHSE/ADMIN AND PHYS. PLANT	0	9,719	0	0	0	302	15,618	25,990	25,639
502	CORNCRIBS-PRIMATES	0	12	0	0	0	0	0	246	12
502A	CORNCRIBS-PRIMATES	0	12	0	0	0	0	0	246	12
502B	CORNCRIBS-PRIMATES	0	11	0	0	0	0	0	226	11
502C	CORNCRIBS-PRIMATES	0	12	0	0	0	0	0	246	12
503	NON-HUMAN PRIMATE OFFICES	0	603	0	0	0	0	0	980	603
504	PRIMATE CLINIC	0	316	0	0	0	0	0	1,558	316
505	MS-580 ANIMAL BLDG	0	82	0	0	0	0	0	1,636	82
506	MS-508 ANIMAL BLDG	0	82	0	0	0	0	0	1,636	82
507	MS-580 ANIMAL BLDG	0	66	0	0	0	0	0	1,320	66
508	MS-580 ANIMAL BLDG	0	66	0	0	0	0	0	1,327	66

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Source: THECB space inventory results file

Prepared By: Capital Planning & Management

BUILDING NUMBER	NAME	INSTRUCT	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICE	INST SUPPORT	PHY FLT OPER	TOTAL NASF	TOTAL E&G NASF
509	MS-580 ANIMAL BLDG	0	71	0	0	0	0	0	1,426	71
510	STORAGE BUILDING	0	9	0	0	0	0	0	180	9
511	MS-580 ANIMAL BUILDING	0	71	0	0	0	0	0	1,426	71
512	MS-580 ANIMAL BUILDING	0	71	0	0	0	0	0	1,426	71
513	STORAGE BUILDING	0	9	0	0	0	0	0	180	9
514	STORAGE BUILDING	0	11	0	0	0	0	0	219	11
515	NON PRIMATE STORAGE BUILDING	0	8	0	0	0	0	0	162	8
516	RELOCATABLE ENCLOSURE	0	71	0	0	0	0	0	1,440	71
602	EM GEN/PRIMATE AND SEWER BLDG	0	0	0	0	0	0	0	0	0
603	NOT USED - SEWER PLANT CHLORINATOR	0	0	0	0	0	0	0	0	0
605	LIFT STATION	0	374	0	0	0	0	0	374	374
606	IRRIGATION SHED	0	577	0	0	0	0	0	577	577
607	ENRICHMENT HOLDING FACILITY	0	106	0	0	0	0	0	2,138	106
609	BIOHAZARD STORAGE BLDG (CHIMP)	0	180	0	0	0	0	0	180	180
610	BIOHAZARD PRIMA-DOME	0	1,569	0	0	0	0	0	1,569	1,569
611	BIOHAZARD PRIMA-DOME	0	1,569	0	0	0	0	0	1,569	1,569
612	BIOHAZARD STORAGE BLDG	0	180	0	0	0	0	0	180	180
613	BIOHAZARD PRIMA-DOME	0	1,418	0	0	0	0	0	1,418	1,418
700	BASIC RESEARCH AND EDUCATION BUILDI	0	0	0	0	0	0	0	0	0
703	IMPLEMENT SHED	0	0	0	0	0	0	0	2,520	0
708	LIVESTOCK BARN	0	816	0	0	0	0	0	5,443	816
708A	LIVESTOCK CLINIC	0	286	0	0	0	0	0	2,805	286

SATISFACTORY CONDITION

10/18/2007

Source: THECB space inventory results file
 Prepared By: Capital Planning & Management

BUILDING NUMBER NAME	INSTRUCT	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICE	INST SUPPORT	PHY PLT OPER	TOTAL NASF	TOTAL E&G NASF
710 STORAGE BUILDING	0	125	0	0	0	0	0	162	125
712 STORAGE BUILDING	0	125	0	0	0	0	0	162	125
800 PENTHOUSE CONDOMINIUM	0	0	0	0	0	483	0	483	483
SUBTOTAL	106,233	824,497	1,111,094	2,936	159,432	248,746	141,772	3,049,841	1,312,125

SATISFACTORY CONDITION

BUILDING NUMBER	BUILDING NAME	INSTRUCT	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICE	INST SUPPORT	PHY PLT OPER	TOTAL NASF	TOTAL E&G NASF
REMODELING A CONDITION										
100E	PERCY AND RUTH LEGGETT JONES RESEAR	9,032	58,957	378	2,471	0	0	0	70,886	70,460
100G	CYCLOTRON	0	0	3,924	0	0	0	0	3,924	0
100K	LUTHERAN PAVILION	4,015	7,726	101,954	0	0	2,813	3,370	120,325	16,269
103	SMITH RESEARCH BUILDING	1,207	54,585	92	0	0	0	620	56,580	55,447
142	FANNIN OFFICE BUILDING	0	0	152	0	0	3,786	0	3,938	3,786
143	WAREHOUSE COMPLEX - PAWNEE STREET	0	0	0	0	0	13,719	42,600	56,319	55,770
145	FANNIN SOUTH PROFESSIONAL BUILDING	0	0	7,966	0	0	0	0	7,966	0
148	REMOTE DATA CENTER	0	0	0	0	0	0	14,772	20,645	14,772
250	CARETAKER HOUSE	0	0	0	0	1,503	0	0	2,210	0
251	"JAKE" J.J. PICKLE CONF. CENTER	453	6,026	211	0	0	0	0	7,475	6,479
254	A. CLARK GRIFFIN FACILITY	9	16,483	0	0	0	0	0	16,491	16,491
256	RESEARCH STAFF OFF. BLDG.	0	1,378	0	0	0	0	0	1,413	1,378
	SUBTOTAL	14,716	145,155	114,677	2,471	1,503	20,318	61,362	368,172	240,853

REMODELING B CONDITION										
100A	BATES-FREEMAN	6,729	47,532	7,956	1,395	0	4,440	0	68,707	59,144
100B	ANDERSON CENTRAL	10,120	36,621	50,247	518	0	10,047	4,044	112,481	60,835
100C	ANDERSON EAST	1,984	964	29,054	0	0	9,819	0	42,130	11,457
100D	ANDERSON WEST	1,182	3,457	29,231	0	0	1,955	276	38,405	6,871
100F	GIMBEL	2,733	4,944	18,290	0	0	0	0	26,153	7,677

BUILDING NUMBER	NAME	INSTRUCT	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICE	INST SUPPORT	PHY PLT OPER	TOTAL NASF	TOTAL E&G NASF
REMODELING A CONDITION										
111	FANNIN HOLCOMBE BUILDING	99	0	6,051	0	0	40,606	54,260	116,538	91,949
252	LAB I	48	12,424	0	0	0	0	0	12,477	12,472
253	JESSIE H. JONES RESEARCH LABORATORY	127	12,290	0	0	0	0	0	12,417	12,417
	SUBTOTAL	23,022	118,232	140,829	1,913	0	66,867	58,580	429,308	262,822
REMODELING C CONDITION										
102	HOUSTON MAIN BUILDING	26,965	58,842	53,891	22,543	6,585	47,549	13,569	247,547	168,612
702	OLD SHOP	0	2,792	0	0	0	0	1,820	4,612	4,612
	SUBTOTAL	26,965	61,634	53,891	22,543	6,585	47,549	15,389	252,159	173,224

MD Anderson Cancer Center FY07 Space Inventory Submission

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TEXAS HIGHER EDUCATION COORDINATING BOARD
 PART D, HIGHER EDUCATION FACILITIES INVENTORY FOR - 2007
 025554 UT M.D. ANDERSON CANCER CENTER
 PREPARED BY THE TEXAS HIGHER EDUCATION COORDINATION BOARD

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CAMPUSWIDE SPACE SUMMARY (LAST REPORT YEAR PERCENTAGES)

	SQUARE FEET		
2007/1	GROSS SQUARE FEET	9,828,929	
2006/1	GROSS SQUARE FEET	9,779,545	0.50%
2007/1	TOTAL EXISTING FACILITIES (ASSIGNABLE SQUARE FEET)	4,100,425	
2006/1	TOTAL EXISTING FACILITIES (ASSIGNABLE SQUARE FEET)	4,042,894	1.42%
2007/1	NON ASSIGNABLE SQUARE FEET	5,728,504	
2006/1	NON ASSIGNABLE SQUARE FEET	5,736,651	-0.14%
2007/1	NET ASSIGNABLE SQUARE FEET RENTED AND/OR SHARED	661,511	
2006/1	NET ASSIGNABLE SQUARE FEET RENTED AND/OR SHARED	559,056	18.33%
			***** *** Review
2007/1	TOTAL SQUARE FEET - EDUCATIONAL AND GENERAL USE	1,989,024	
2006/1	TOTAL SQUARE FEET - EDUCATIONAL AND GENERAL USE	1,948,401	2.08%

The University of Texas M. D. Anderson Cancer Center
 FY 2007 Facilities Inventory Addresses

bl_id	name	address1	city_id	state_id	zip	ownership	area_gross	ext
102	Houston Main Building	1100 Holcombe Blvd	Houston	TX	770303906	1		493,884
103	Smith Research Building	7777 Knight Rd	Houston	TX	770543005	1		121,297
104	Physical Plant And Police Bldg	7777 Knight Rd	Houston	TX	770543005	1		82,622
107	Radiology Outpatient Center	1700 Holcombe Blvd	Houston	TX	770304014	1		9,506
111	Fannin Holcombe Building	6900 Fannin	Houston	TX	770303802	1		224,147
114	Modular Labs	7777 Knight Rd	Houston	TX	770543005	1		33,015
129	Faculty Center	1400 Holcombe Blvd	Houston	TX	770304008	1		325,108
130	Bellaire Treatment Center	6602 Mapleridge St	Houston	TX	770814612	1		5,062
131	Pressler Street Garage	1180 Hermann Pressler Dr	Houston	TX	770303900	1		606,880
132	South Campus Research Building I	7455 Fannin St	Houston	TX	770541901	1		132,928
133	Water Well Bldg. - South Campus	7455 Fannin St	Houston	TX		1		99
137	Mays Clinic	1220 Holcombe Blvd	Houston	TX	770304004	1		1,217,530
143	Warehouse complex - Pawnee Street	3000 Pawnee St	Houston	TX	770543001	1		148,862
144	PetNet Building	1028 Dreyfus	Houston	TX	77030	1		5,722
146	Greenhouse	1102 Saint Agnes St	Houston	TX	770305044	1		847
147	South Campus Garage	7555 Fannin St	Houston	TX	770541903	1		175,966
148	Remote Data Center	5610 Guhn Rd	Houston	TX	770406133	1		25,674
157	Operations and Maintenance Building	7510 Bertner	Houston	TX	77054-3005	1		18,106
250	Caretaker House	Parkroad 1C	Smithville	TX	789570389	1		2,505
251	"Jake" J.J. Pickle Conf. Center	Parkroad 1C	Smithville	TX	789570389	1		11,225
252	Lab I	Parkroad 1C	Smithville	TX	789570389	1		21,534
253	Jessie H. Jones Research Laboratory	Parkroad 1C	Smithville	TX	789570389	1		20,696
254	A. Clark Griffin Facility	Parkroad 1C	Smithville	TX	789570389	1		27,673
256	Research Staff Off. Bldg.	Parkroad 1C	Smithville	TX	789570389	1		2,142
257	Warehouse And Physical Plant	Parkroad 1C	Smithville	TX	789570389	1		6,114
258	Ralph and Lillian Meadows Mole. Bio. Resrch Fac.	Parkroad 1C	Smithville	TX	789570389	1		33,203
260	Storage Utility Building	Parkroad 1C	Smithville	TX	789570389	1		311
261	Biohazard Shed	Parkroad 1C	Smithville	TX	789570389	1		214
262	Sewer Plant Chlorinator Shed	Parkroad 1C	Smithville	TX	789570389	1		37
263	Sewer Plant Lift Station #1	Parkroad 1C	Smithville	TX	789570389	1		66
264	Sewer Plant Lift Station #2	Parkroad 1C	Smithville	TX	789570389	1		115
265	Water Supply Chlorinator Shed	Parkroad 1C	Smithville	TX	789570389	1		37
266	Physical Plant Storage Shed	Parkroad 1C	Smithville	TX	789570389	1		261
268	Griffin Cooler Building	Parkroad 1C	Smithville	TX	789570389	1		1,171
269	Smithville Physical Plant	Parkroad 1C	Smithville	TX	789570389	1		8,682
301	Long Term Holding Bldg. and Primadomes	650 Cool Water Dr	Bastrop	TX	786026621	1		8,769
302	Chimp Compound	650 Cool Water Dr	Bastrop	TX	786026621	1		46,523
303	Chimp Quarantine	650 Cool Water Dr	Bastrop	TX	786026621	1		1,673
304	Chimp Quarantine	650 Cool Water Dr	Bastrop	TX	786026621	1		1,673

The University of Texas M. D. Anderson Cancer Center
 FY 2007 Facilities Inventory Addresses

bl_id	name	address1	city_id	state_id	zip	ownership	area_gross_ext
305	Chimp Quarantine	650 Cool Water Dr	Bastrop	TX	786026621	1	1,692
306	Chimp Quarantine	650 Cool Water Dr	Bastrop	TX	786026621	1	1,671
307	Chimp Quarantine	650 Cool Water Dr	Bastrop	TX	786026621	1	1,942
308	Chimp Personnel Train. Off.	650 Cool Water Dr	Bastrop	TX	786026621	1	1,736
309	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	208
310	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	208
311	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	208
312	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	208
313	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	208
401	Main Building	650 Cool Water Dr	Bastrop	TX	786026621	1	15,364
402	Service Building	650 Cool Water Dr	Bastrop	TX	786026621	1	5,130
403	Incinerator	650 Cool Water Dr	Bastrop	TX	786026621	1	800
404	Veterinary Boiler Room	650 Cool Water Dr	Bastrop	TX	786026621	1	1,500
406	MS-580	650 Cool Water Dr	Bastrop	TX	786026621	1	1,675
407	MS-580	650 Cool Water Dr	Bastrop	TX	786026621	1	1,675
410	Personnel Building	650 Cool Water Dr	Bastrop	TX	786026621	1	1,292
411	Pathology Building	650 Cool Water Dr	Bastrop	TX	786026621	1	7,416
412	Administration Building	650 Cool Water Dr	Bastrop	TX	786026621	1	5,677
501	Whse/Admin and Phys. Plant	650 Cool Water Dr	Bastrop	TX	786026621	1	27,824
502	Corncribs-Primates	650 Cool Water Dr	Bastrop	TX	786026621	1	246
503	Non-human Primate Offices	650 Cool Water Dr	Bastrop	TX	786026621	1	1,260
504	Primate Clinic	650 Cool Water Dr	Bastrop	TX	786026621	1	2,455
505	MS-580 Animal Bldg	650 Cool Water Dr	Bastrop	TX	786026621	1	1,972
506	MS-508 Animal Bldg	650 Cool Water Dr	Bastrop	TX	786026621	1	1,972
507	MS-580 Animal Bldg	650 Cool Water Dr	Bastrop	TX	786026621	1	1,568
508	MS-580 Animal Bldg	650 Cool Water Dr	Bastrop	TX	786026621	1	1,568
509	MS-580 Animal Bldg	650 Cool Water Dr	Bastrop	TX	786026621	1	1,731
510	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	200
511	MS-580 Animal Building	650 Cool Water Dr	Bastrop	TX	786026621	1	1,462
512	MS-580 Animal Building	650 Cool Water Dr	Bastrop	TX	786026621	1	1,731
513	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	200
514	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	240
515	Non Primate Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	181
516	Relocatable Enclosure	650 Cool Water Dr	Bastrop	TX	786026621	1	1,475
601	Opossum Building	650 Cool Water Dr	Bastrop	TX	786026621	1	1,299
602	Em Gen/Primate and Sewer Bldg	650 Cool Water Dr	Bastrop	TX	786026621	1	200
603	Not Used - Sewer Plant Chlorinator Shed	650 Cool Water Dr	Bastrop	TX	786026621	1	48
605	Lift Station	650 Cool Water Dr	Bastrop	TX	786026621	1	400
606	Irrigation Shed	650 Cool Water Dr	Bastrop	TX	786026621	1	600

The University of Texas M. D. Anderson Cancer Center
 FY 2007 Facilities Inventory Addresses

bl_id	name	address1	city_id	state_id	zip	ownership	area_gross_ext
607	Swine Facility	650 Cool Water Dr	Bastrop	TX	786026621	1	2,577
608	Pole Barn (Not THECB Space)	650 Cool Water Dr	Bastrop	TX	786026621	1	-
609	Biohazard Storage Bldg (Chimp)	650 Cool Water Dr	Bastrop	TX	786026621	1	200
610	Biohazard Prima-Dome	650 Cool Water Dr	Bastrop	TX	786026621	1	1,718
611	Biohazard Prima-Dome	650 Cool Water Dr	Bastrop	TX	786026621	1	1,718
612	Biohazard Storage Bldg	650 Cool Water Dr	Bastrop	TX	786026621	1	200
613	Biohazard Prima-Dome	650 Cool Water Dr	Bastrop	TX	786026621	1	1,507
702	Old Shop	650 Cool Water Dr	Bastrop	TX	786026621	1	4,766
703	Implement Shed	650 Cool Water Dr	Bastrop	TX	786026621	1	2,520
708	Livestock Barn	650 Cool Water Dr	Bastrop	TX	786026621	1	5,568
710	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	180
712	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	180
100A	Bates-Freeman	1515 Holcombe Blvd	Houston	TX	770304009	1	196,233
100B	Anderson Central	1515 Holcombe Blvd	Houston	TX	770304009	1	246,786
100C	Anderson East	1515 Holcombe Blvd	Houston	TX	770304009	1	71,531
100D	Anderson West	1515 Holcombe Blvd	Houston	TX	770304009	1	72,022
100E	Percy and Ruth Leggett Jones Research Building	1515 Holcombe Blvd	Houston	TX	770304009	1	163,180
100F	Gimbel	1515 Holcombe Blvd	Houston	TX	770304009	1	88,551
100G	Cyclotron	1515 Holcombe Blvd	Houston	TX	770304009	1	6,368
100H	Radiotherapy	1515 Holcombe Blvd	Houston	TX	770304009	1	29,987
100I	Chapel	1515 Holcombe Blvd	Houston	TX	770304009	1	8,836
100J	R. Lee Clark Clinic (1978)	1515 Holcombe Blvd	Houston	TX	770304009	1	325,349
100K	Lutheran Pavilion	1515 Holcombe Blvd	Houston	TX	770304009	1	284,000
100L	Annex	1515 Holcombe Blvd	Houston	TX	770304009	1	2,478
100M	Elec Transformer Vault	1515 Holcombe Blvd	Houston	TX	770304009	1	14,186
100N	Incinerator Control Bldg	1515 Holcombe Blvd	Houston	TX	770304009	1	534
100O	Contractor Work Building	1515 Holcombe Blvd	Houston	TX	770304009	1	265
100P	Charles A. LeMaistre Clinic	1515 Holcombe Blvd	Houston	TX	770304009	1	169,605
100Q	Albert B. and Margaret M. Alkek Hospital	1515 Holcombe Blvd	Houston	TX	770304009	1	755,776
100R	Clinical Research Building	1515 Holcombe Blvd	Houston	TX	770304009	1	292,706
100S	R. Lee Clark Clinic (1987)	1515 Holcombe Blvd	Houston	TX	770304009	1	205,826
100T	Dock Building	1515 Holcombe Blvd	Houston	TX	770304009	1	30,084
100U	Gimbel Mechanical	1515 Holcombe Blvd	Houston	TX	770304009	1	31,459
100V	George and Cynthia Mitchell Basic Sciences Research Building	6767 Bertner St	Houston	TX	770302603	1	834,021
100W	Margaret and Ben Love Clinic	1515 Holcombe Blvd	Houston	TX	770304009	1	157,511
101A	Rotary House International Hotel	1600 Holcombe Blvd	Houston	TX	770304012	1	276,221
101C	Rotary House Int., Phase II Expansion	1600 Holcombe Blvd	Houston	TX	770304012	1	-
111A	Fannin Holcombe Building Garage	6900 Fannin	Houston	TX	770303802	1	266,183
122B	Landscape Warehouse Building	1102 Saint Agnes St	Houston	TX	770305044	1	8,068

The University of Texas M. D. Anderson Cancer Center
 FY 2007 Facilities Inventory Addresses

bl_id	name	address1	city_id	state_id	zip	ownership	area_gross_ext
127A	Holcombe Bridge	1515 Holcombe Blvd	Houston	TX	770304009	1	6,971
127B	M.D. Anderson to Holcombe Bridge	1515 Holcombe Blvd	Houston	TX	770304009	1	4,019
127C	Garage 10 Bridge	1515 Holcombe Blvd	Houston	TX	770304009	1	5,558
127D	Faculty Center Bridge	1400 Holcombe Blvd	Houston	TX	770304008	1	4,483
127E	Mays Clinic to Clark Clinic Bridge	6900 Bertner	Houston	TX	77030	1	42,291
127G	Mays Clinic to Pressler Garage Bridge		Houston	TX	77030	1	3,275
127H	BSRB Bridge	1515 Holcombe Blvd	Houston	TX		1	2,841
132A	South Campus Research Building II	7435 Fannin St	Houston	TX	770541901	1	147,847
137A	Cancer Prevention Building	1155 Hermann Pressler Dr	Houston	TX	77030	1	385,957
157A	Hazardous Waste Facility	7508 Bertner	Houston	TX	77054-3005	1	3,575
257A	Fire Station Shop	Parkroad 1C	Smithville	TX	789570389	1	314
302A	Chimp Compound Expansion	650 Cool Water Dr	Bastrop	TX	786026621	1	39,171
411A	Storage Building	650 Cool Water Dr	Bastrop	TX	786026621	1	896
411B	Pathology Faculty	650 Cool Water Dr	Bastrop	TX	786026621	1	3,432
502A	Corncribs-Primates	650 Cool Water Dr	Bastrop	TX	786026621	1	246
502B	Corncribs-Primates	650 Cool Water Dr	Bastrop	TX	786026621	1	246
502C	Corncribs-Primates	650 Cool Water Dr	Bastrop	TX	786026621	1	246
708A	Livestock Clinic	650 Cool Water Dr	Bastrop	TX	786026621	1	3,230
	M. D. Anderson Cancer Center Owned Property					Total	9,132,639
109	Greenpark One	7515 Main St	Houston	TX	770304511	4	18,067
110	Fannin Bank Building	1020 Holcombe Blvd	Houston	TX	770302210	4	159,122
116	El Rio St. Lab	8000 El Rio St	Houston	TX	770544104	4	30,475
117	Naomi St. Facility	8515 Fannin St	Houston	TX	770544819	4	27,577
118	Warehouse Complex-Corder	3111 Corder St	Houston	TX	770543403	4	101,958
128	Saint Lukes Medical Tower	6624 Fannin St	Houston	TX	770304886	4	2,747
134	Fannin Medical Plaza	7505 Fannin St	Houston	TX	770541913	4	54,392
135	TMC 2450	2450 W Holcombe Blvd	Houston	TX	770301902	4	95,641
140	Introgen Building	2250 Holcombe Blvd	Houston	TX	770304224	4	9,958
142	Fannin Office Building	7227 Fannin St	Houston	TX	770304886	4	6,862
145	Fannin South Professional Building	7707 Fannin St	Houston	TX	770541926	4	9,399
150	Houston Medical Center Professional Building	6655 Travis St	Houston	TX	770301308	4	5,394
151	Institute of Bioscience and Technology TAMU	2121 Holcombe Blvd	Houston	TX	770304244	4	17,037
152	Woodlands Treatment Center	17198 St Lukes Way Ste 100	Woodlands	TX	773848012	4	9,763
153	Polly Ryon Treatment Center	1705 Jackson St	Richmond	TX	774693246	4	10,042
154	OGA Medical Office Building	7900 Fannin St	Houston	TX	77054	4	1,789
267	Smithville Aquaria	\	Smithville	TX	78957	4	3,208
800	Penthouse Condominium	1212 Guadalupe St Apt 105	Austin	TX	787011801	4	541
109A	Greenpark Two	7505 Main St	Houston	TX	770304511	4	5,469
	M. D. Anderson Cancer Center Leased Property					Total	569,441

The University of Texas M. D. Anderson Cancer Center
 FY 2007 Facilities Inventory Addresses

bl_id	name	address1	city_id	state_id	zip	ownership	area_gross_ext
138	Uptown Park Storefront	1121 Uptown Park Blvd #14	Houston	TX		5	2,261
141	Proton Therapy Center (Not Institutional MDACC)	1840 OST	Houston	TX	770541901	5	97,295
155	UT Medical School Building	6431 Fannin St.	Houston	TX	77030	5	1,621
129Z	Faculty Center Trailer	1400 Hermann Pressler Dr	Houston	TX	770304008	5	1,410
132Z	South Campus Research Field Trailer	7435 Fannin St	Houston	TX	770541901	5	1,410
Total							103,997
Total							9,806,077

**The University of Texas M. D. Anderson Cancer Center
Schedule of Leased Property
For Fiscal Year Ended August 31, 2007**

Location/Address	Lessor	Type	Sq. Ft. Leased	Monthly Rate	Annual Rate	Rate Per Sq. Ft.	Comments
Fannin Medical Plaza 7505 Fannin Houston, Texas 77054	Cambridge Properties P.O. Box 20624 Houston, Texas 77225	Office	57,142	93,052	1,116,629	19.54	5/25/00-8/31/11
Fannin Bank Building 1020 Holcombe Blvd. Houston, Texas 77030	Phillip-Fannin, LP North Fork Bank, PO Box 9066 Hickville, NY 11802-9066	Office	191,246	406,773	4,881,275	25.52	6/1/92-12/31/14
Green Park One 7515 South Main Houston, Texas 77030	Healthcare Realty Services, Inc. PO Box 846088 Dallas, Texas 75284-6088	Office	20,859	43,647	523,769	25.11	7/1/93-8/31/10
Green Park Two 7505 South Main Houston, Texas 77030	M.D. Anderson Physicians Network 7505 South Main, Ste. 500 Houston, Texas 77030	Office	22,232	46,317	555,800	25.00	2/17/00-2/16/09
Naomi Street Laboratory 8515 Fannin Houston, Texas 77010	Treeline Partners, Ltd. C/o Shears Investments 1325 La Concha Houston, Texas 77054	Lab	27,760	36,725	440,703	15.88	12/15/94-10/31/12
Nabisco 2450 Holcombe Blvd. Houston, Texas 77021	TMC Billing Services PO Box 297140 Houston, Texas 77297-6104	Office	97,786	183,392	2,200,707	22.51	12/1/01-11/30/11
Cambridge Properties 7707 Fannin Houston, Texas 77054	Cambridge Properties P.O. Box 20624 Houston, Texas 77225	Office	11,223	15,607	187,285	16.69	6/1/02-5/31/12
Corder Street Warehouse 3111 Corder Street Houston, Texas 77054	Elgee Associates 5143 S. Braeswood Houston, Texas 77096	Warehouse	100,998	25,703	308,436	3.05	9/1/91-8/31/09
Plaza Del Oro Business Center 8000 El Rio Houston, Texas 77054	WGH Plaza Del Oro, LLC c/o Insite Realty Services, Inc. 1502 Augusta, Ste. 100 Houston, Texas 77057	Lab	30,712	36,350	436,197	14.20	1/15/01-1/14/13
7227 Fannin Houston, Texas 77030	Bhandara Family Living Trust 6060 Richmond Ave., Ste. 380 Houston, Texas 77057	Office	7,162	11,489	137,865	19.25	8/1/01-7/31/11
Intrigen Therapeutics 2250 Holcombe Blvd. Houston, Texas 77030	Intrigen Therapeutics, Inc. 301 Congress, Ste. 1850 Austin, Texas 78701	Lab	11,188	27,358	328,300	29.34	2/1/01-1/31/09

Location/Address	Lessor	Type	Sq. Ft. Leased	Monthly Rate	Annual Rate	Sq. Ft.	Rate Per Sq. Ft.	Comments
St. Luke Medical Tower 6624 Fannin Houston, Texas 77030	St. Lukes Medical Tower Houston, Texas 77210-7209	Medical	3,103	6,374	76,486	24.65	10/15/97-9/31/09	
Units "B" and "C" 202 NE 3rd Street Smithville, Texas 78957	Ruth Walborg Family Trust Smithville, Texas 78957	Lab	3,200	1500	18,000	5.63	4/1/99-8/31/09	
Institute of Bioscience & Technology The Texas A & M University System Health Science Center 2121 West Holcombe Houston, Texas 77030-3303	IBT Institute of Bioscience & Technology 2121 West Holcombe Houston, Texas 77030-3303	Lab	17,037	39,931	479,166	28.13	4/1/04-3/31/07	
Houston Medical Center Bldg. 6655 Travis Houston, Texas 77030	UTHSC as Sub-landlord PO Box 20036 Houston, Texas 77025	Medical	6,446	14,785	177,415	27.52	6/1/04-8/31/13	
Penthouse Condominiums 1212 Guadalupe Austin, Texas 78701	League of Women Voters of Texas Education Fund 1212 Austin, Texas 78701	Office	420	750	9000	21.43	10/1/01-9/30/09	
Hays Records Mgmt. 2010 W Sam Houston Pky Houston, Texas 77043	Iron Mt. 2010 W. Sam Houston Pky. Houston, Texas 77043	Off site records storage		41,082	492,978			
St. Lukes Woodlands Medical Tower 17198 St. Luke's Way Woodlands, Texas 77384	St. Lukes Medical Tower 6624 Fannin, Suite 800 Houston, Texas 77030	Medical	7,050	89,488	1,073,850	152.32	4/1/04-3/31/14	
Polly Ryon Hospital Authority 1705 Jackson St. Richmond, Texas 77469	OakBend Medical (Formerly Polly Ryon) 1705 Jackson St. Richmond, Texas 77469	Medical	9,123	79,375	952,497	104.41	11/1/04-10/31/11	
Women's Hospital of Texas 7900 Fannin Houston, Texas 77054	Plan B MOB, LP 7900 Fannin Houston, Texas 77054	Medical	2,013	5,336	64029	31.81	12/5/05-12/14/10	

Location/Address	Lessor	Type	Sq. Ft. Leased	Monthly Rate	Annual Rate	Rate Per Sq. Ft.	Comments
Doctor's Center 18100 St. John Dr. Nassau Bay, Texas	Cambridge Nassau Bay, L.P. 18100 St. John Dr. Nassau Bay, Texas	Medical	9,000	27,696	332,347	36.93	11/1/06-10/31/16
2555 Holly Hall Houston, Texas 77054	WGH Holly Hall, L.P. 2131 San Felipe Houston, Texas 77019	Medical	23,888	17,635	211,617	8.86	2/1/07-12/31/14
			659,588	1,250,363	15,004,351		

UNAUDITED

3. Itemized Professional or Consulting Services

The University of Texas M. D. Anderson Cancer Center is exempt from the reporting requirements of Chapter 2254 of the Government Code per Section 73.115 of the Education Code, amended by SB 192, 74th Legislature.

4. Legal Services Fees Report

The University of Texas M. D. Anderson Cancer Center is exempt from the reporting requirements of Chapter 2254 of the Government Code per Section 73.115 of the Education Code, amended by SB 192, 74th Legislature.

5. Schedule of Aircraft Operation

The University of Texas M. D. Anderson Cancer Center does not operate a state-owned, rented or leased aircraft, and therefore has no operating cost to report.

6. Schedule of Proprietary Purchases

The University of Texas M. D. Anderson Cancer Center is exempt from the Schedule of Proprietary Purchases under Education Code 73.115, amended by SB 192, 74th Legislature. Therefore, M. D. Anderson Cancer Center is exempt from the reporting requirements for proprietary purchases.

7. Master File Report Verification Form

The University of Texas M. D. Anderson Cancer Center is required to submit a copy of the Texas General Land Office Master File Report Verification Form each fiscal year. The report form was submitted in calendar year 2007 and is included here.

MASTER FILE REPORT VERIFICATION FORM

U.T. M.D. Anderson Cancer Center
NAME OF AGENCY

5060

Yes, the information contained in the Master File Report dated _____ is a complete and correct listing of all my agency's land and building records.

____ No, the information contained in the Master File Report dated _____, is not a complete and correct listing of my agency's land and building records. All discrepancies will be corrected no later than fifteen days from the date of the Master File Report. The Texas General Land Office will be notified of the corrections to the report.

Donna Vasquez
Property Manager
(please print or type)

Donna Vasquez
Signature

12/4/07
Date

.....

The Texas General Land Office hereby Certifies that the above stated agency is in Compliance with the real property inventory reporting requirements as stated in Texas Natural Resources Code, § 31.51, et seq.

12-4-07

Shaun Seale
Shaun Seale
State Real Property Inventory Manager

UNAUDITED

8. Historically Underutilized Businesses Report

The University of Texas M. D. Anderson Cancer Center is required by Section 2161.124 of the Government Code to report the use of historically underutilized businesses. The report form for year 2007 is included here.

**The University of Texas M. D. Anderson Cancer Center
2007 Non-financial Data Report**

8. Historically Underutilized Businesses Report

The University of Texas M. D. Anderson Cancer Center is required by Section 2161.124 of the Government Code to report the use of historically underutilized businesses. The report form for year 2007 is provided herein.

**Agency (506) – HUB Strategic Plan Progress Report
For the Fiscal Year Ended August 31, 2007**

(Sources: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Procurement Category	Actual % FY 06	Actual % FY 07	Goal % FY 08
Heavy Construction other than building contracts	0.00	0.00	0.50
Building Construction, including general contractors & operative builders contracts	16.60	20.70	20.00
Special Trade Construction contracts	7.17	5.03	5.00
Professional Services Contracts	33.50	42.80	35.00
Other Services Contracts	11.60	9.50	9.00
Commodities Contracts	2.16	2.91	2.50

**Note: Goal = Strategic Plan HUB Goal
Actual = % Spent with HUBs from Annual HUB Report**

UNAUDITED

9. Transfer of Appropriated Money Between Appropriation Items

The University of Texas M. D. Anderson Cancer Center had no transfers of appropriated money between appropriation items for the FY 2007 reporting period.

10. Passenger Vehicle Purchase Report

The University of Texas M. D. Anderson Cancer Center provides the itemization of passenger vehicles the agency purchased, including the make, model, purchase price, assigned type of use, and fuel efficiency as expressed by the manufacturer's fuel efficiency rating in the attached report.

The University of Texas M. D. Anderson Cancer Center
 2007 Nonfinancial Data Report

10. Passenger Vehicles Purchased Report

<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Purchase Price</u>	<u>Department/Assigned Use</u>	<u>Fuel Efficiency City</u>	<u>Fuel Efficiency Hwy</u>
2007	CHEVROLET	3/4 TON PICKUP	\$23,015.00	RESEARCH & ED BASTROP	12 mpg	15 mpg
2006	BLUEBIRD	C3 FE 3904C / BUS	\$174,180.00	BLOOD CENTER	n/a mpg	n/a mpg
2007	CHEVROLET	W4500	\$35,802.00	ENVIRONMENTAL HEALTH & SAFETY	n/a mpg	n/a mpg
2006	TOYOTA	PRIUS	\$20,693.00	UT POLICE	60 mpg	51 mpg
2007	FORD	RANGER	\$13,960.00	PARKING	17 mpg	22 mpg
2007	FORD	CROWN VICTORIA	\$27,522.71	UT POLICE	18 mpg	25 mpg
2007	FORD	CROWN VICTORIA	\$19,538.55	UT POLICE	18 mpg	25 mpg
2007	FORD	ECONOLINE 12 PASS, CLUB WAGON VAN	\$15,448.00	UT POLICE	13 mpg	17 mpg
2007	ISUZU	NPR HD NF353, 20 FT	\$36,442.29	MATERIALS MANAGEMENT	n/a mpg	n/a mpg
2007	ISUZU	NPR HD NF353, 20 FT	\$36,442.29	MATERIALS MANAGEMENT	n/a mpg	n/a mpg
2007	ISUZU	NRN NF454, 24 FT	\$44,414.14	MATERIALS MANAGEMENT	n/a mpg	n/a mpg
2007	FORD	EXPEDITION	\$30,436.29	UT POLICE	13 mpg	17 mpg

UNAUDITED

11. Detail of Total Expenditures

Employee Benefits

The University of Texas M. D. Anderson Cancer Center incurred the following employee benefit expenses during FY 2007:

• Social Security (FICA)	\$ 71,288,118.10
• Health Insurance	90,680,075.05
• Retirement Contribution	69,224,430.29
• Worker's Compensation Insurance	1,267,496.58
• Unemployment Compensation	<u>789,400.53</u>
Total Employee Benefits	\$233,249,520.55

Bond Debt Service

The University of Texas M. D. Anderson Cancer Center incurred \$ 78,721,168 in bond debt service during FY 2007.

General Governmental Services

The University of Texas M. D. Anderson Cancer Center did not record any expense for general governmental services during FY 2007.

12. Lump-sum Vacation and Compensatory Leave Payments

The University of Texas M. D. Anderson Cancer Center recorded \$8,747,442 in total lump-sum vacation and compensatory leave payments to employees who separated from state service during FY 2007.

13. Schedule of State-Owned or Leased Vehicles Used by State Employees

The University of Texas M. D. Anderson Cancer Center is not required to submit the Schedule of State Owned or Leased Vehicles Used by State Employees, because we have not authorized any employee to take a vehicle home.

14. Schedule of Recycled, Remanufactured, and Environmentally Sensitive Purchases

The University of Texas M. D. Anderson Cancer Center is exempt from all State recycling reporting requirements under the Education Code, Section 73.115. This code was amended under SB 192, 74th Legislative Session. This amendment to the Code relates only to M. D. Anderson and exempts us from past, present and future recycling reporting.