FTE STATE EMPLOYEE QUARTERLY REPORT

TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION

For The Quarter Ending November 30, 2006

DATA SUPPLIED BY: **FOR: 506 UT MD Anderson Cancer Center**

Vy Martinez
Sr. Financial Analyst
UT MD Anderson Cancer Center
Budget Office
1515 Holcombe Blvd., Box 825
Houston, TX 77030

Phone: 713-563-2254

(Please make any necessary corrections to the information above)

Reporting Requirements	Paid from Appropriated Funds	Paid From All Other Funds	Paid for Contractor Staff	100% Federally Funded FTEs*
1. Total number of hours paid for all employees in this quarter	6,167,820.00	1,964,840.00	48,997.33	717,724.00
2. Number of hours for one full-time employee in this quarter	520	520	520	520
3. Number of full-time employees (headcount) on November 30, 2006	11,339	3,702	Not Applicable	Not Applicable
4. Number of part-time employees (headcount) on November 30, 2006	587	507	Not Applicable	Not Applicable
5. Number of consultants and contract individuals performing services on November 30, 2006	233	146	Not Applicable	Not Applicable
6. Number of students enrolled or within one year of graduation from comptroller directed IT Academy exempt from the FTE Cap.	0	0	Not Applicable	Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for the use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Headcount
1	260	789	15,085

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	Appropriated Funds *	All Other Funds
1. Total FTE for All Faculty in This Quarter	643.0276	690.4324
2. Total FTE for All Administrative & Professional in This Quarter	191.5006	11.7494
3. Total FTE for All Classified/Hourly & Per Diem in This Quarter	10,768.6129	2,439.1371
4. Total FTE for All Others in This Quarter	257.5507	637.7193
TOTAL:	11,860.6918	3,779.0382

* Excludes ATP/ARP FTEs which are to be reported as "All Other Funds".

University of Texas M. D. Anderson Cancer Center
Management To Staff Ratio
For the Quarter Ending November 30, 2006

Full-Time Equivalent (FTE)

Executive Area	Executive	Manager	Supervisor	Non-Supervisory Staff	Total Headcount	Mgt-to-Staff Ratio1	Mgt-to-Staff Ratio2
President's Office	1.0000	29.7500	56.8000	285.5500	373.1000	86.55:373.1	1:4.3
EVP, Executive Office	0.0000	128.5000	406.2100	9,691.0200	10,225.7300	534.71:10225.73	1:19.12
EVP & Chief Operating Officer	0.0000	54.0000	230.0000	2,834.3700	3,118.3700	284:3118.37	1:10.98
EVP & Chief Academic Officer	0.0000	47.0000	93.4300	1,782.1000	1,922.5300	140.43:1922.53	1:13.69
TOTAL	**1.0000**	**259.2500**	**786.4400**	**14,593.0400**	**15,639.7300**	**1045.69:15639.73**	**1:14.96**

Headcount

Executive Area	Executive	Manager	Supervisor	Non-Supervisory Staff	Total Headcount	Mgt-to-Staff Ratio1	Mgt-to-Staff Ratio2
President's Office	1	30	57	291	379	87:379	1:4.34
EVP, Executive Office	0	129	408	10,020	10,557	537:10557	1:19.66
EVP & Chief Operating Officer	0	54	230	2,853	3,137	284:3137	1:11.05
EVP & Chief Academic Officer	0	47	94	1,921	2,062	141:2062	1:14.62
TOTAL	**1**	**260**	**789**	**15,085**	**16,135**	**1049:16135**	**1:15.38**