



# Quick **FACTS**

## FY08

THE UNIVERSITY OF TEXAS  
MD ANDERSON  
CANCER CENTER

*Making Cancer History®*

## Patient Care

More than 90,000 people, one-third of them new patients, are expected this year to seek the high-quality care that has made M. D. Anderson so widely respected. During Fiscal Year 2008, nearly 13,000 patients participated in clinical trials exploring novel treatments, the largest such program in the nation.

Clinical Activity	FY04	FY08	% Change
Hospital Admissions	20,608	22,194	8%
Hospital Patient Days	150,915	167,451	11%
Average Number of Hospital Beds	475	510	7%
Total Patients Served	70,044	89,110	27%
New Patients Served	25,769	29,463	14%
Outpatient Clinic Visits, Treatments and Procedures	793,210	965,248	22%
Pathology/Lab Medicine Procedures	6,811,481	9,221,298	35%
Diagnostic Imaging Procedures	357,615	479,476	34%
Surgery Hours	47,202	57,308	21%
Total Active Clinical Research Protocols	870	1,108	27%

### Noteworthy:

- M. D. Anderson is accredited by the Joint Commission, the organization that ensures that patients receive the best and safest health care possible.
- Our nursing program holds Magnet Nursing Services Recognition status from the American Nurses Credentialing Center.
- For four of the past six years, M. D. Anderson has ranked No. 1 in cancer care in the “America’s Best Hospitals” survey published by U.S. News & World Report.
- **M. D. Anderson provided \$208.7 million in unsponsored charity care to Texans with cancer in FY08.**

## Research

Important scientific knowledge gained in the laboratory is rapidly translated into clinical care at M. D. Anderson. The research program is considered one of the most productive in the world aimed solely at cancer.

Research Funding	FY04	FY08	% Change
Federal Grants and Contracts	\$150,528,693	\$194,889,144	29%
Private Industry Grants and Contracts	\$22,338,298	\$40,625,360	82%
Philanthropy and Foundations	\$39,050,337	\$73,518,196	88%
Institutional and Local Funds	\$81,954,350	\$156,528,238	91%
State Appropriated General Revenue and Tobacco Settlement	\$20,044,673	\$23,093,889	15%
<b>Total Research Funding</b>	<b>\$313,916,351</b>	<b>\$488,654,827</b>	<b>56%</b>

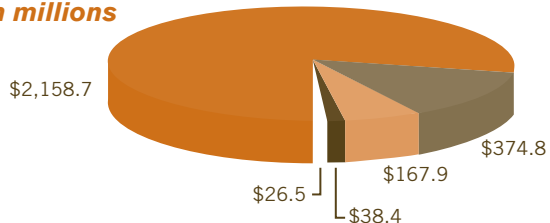
### Noteworthy:

- The \$488 million value of M. D. Anderson's total research funding is an increase of 56% in the past five years.
- M. D. Anderson ranks first in number of grants awarded, including 11 Specialized Programs of Research Excellence (SPORE) grants, and total amount of grant dollars from the National Cancer Institute.
- The Red and Charline McCombs Institute for the Early Detection and Treatment of Cancer is composed of six centers focused on genomics, proteomics, screening, diagnostic imaging, proton therapy and drug development.

## Sources of Revenue

Of M. D. Anderson's total operating revenue of \$2.76 billion in FY08, only 6% was general revenue appropriated by the State of Texas.

### In millions



Net Patient Revenue	78.3%
Restricted Grants and Contracts, Philanthropy	13.6%
State Appropriated General Revenue	6.1%
Other Income	1.4%
Auxillary Enterprises	1.0%
Investment and other non-operating income (-\$11.0)	-0.4%

# Education

Almost 6,000 trainees, including physicians, scientists, nurses and allied health professionals, took part in educational programs at M. D. Anderson in FY08. The institution awards bachelor's degrees in seven allied health disciplines and, in collaboration with the UT Health Science Center at Houston, awards M.S. and Ph.D. degrees at the UT Graduate School of Biomedical Sciences.

In addition, thousands of people participate in continuing education and distance-learning opportunities. M. D. Anderson also provides education programs for healthy individuals, those at risk of cancer, patients, survivors and caregivers.

Education Profile	FY04	FY08	% Change
Clinical Residents and Fellows	922	1,043	13%
Research Trainees	1,221	1,536	26%
Observers, Visitors and Special Programs	382	600	57%
Nursing Students/Rotations	498	1,778	257%
Student Programs	404	830	105%
School of Health Professions Programs	181	203	12%
<b>Total Number of Trainees</b>	<b>3,608</b>	<b>5,990</b>	<b>66%</b>

## Noteworthy:

- Of FY08 trainees, 33 percent were full time and the rest came to the institution for varying periods of time.
- Accreditation by the Commission on Colleges of the Southern Association of Colleges and Schools affirms M. D. Anderson as a major teaching institution.
- M. D. Anderson is ranked among the Top 5 workplaces in North America for postdoctoral fellows, according to a 2008 survey conducted by The Scientist magazine.

# Prevention

Researchers and clinicians in the Division of Cancer Prevention and Population Sciences at M. D. Anderson continue to set the standard in prevention and the translation of new knowledge into innovative, multidisciplinary care for patients, survivors and people at risk of developing cancer.

Through pioneering research in the causes and origins of cancer, behavioral science, clinical cancer prevention and health disparities, the division is dedicated to eradicating cancer through prevention.

The Cancer Prevention Center, a vital component of the division, provides cancer risk assessments; screening exams based on genetics, age and gender; personalized risk-reduction strategies; chemoprevention; tobacco cessation; and nutrition counseling.

## Staff

M. D. Anderson employs more than 17,000 people. A volunteer work force of about 1,400 contributes more than 227,000 hours of service annually, equal to 109 full-time employees. Together they work toward fulfilling the M. D. Anderson mission of eliminating cancer as a major health threat.

Our People	FY08
All Employees	17,687
Faculty	1,469
Hospital-Based Volunteers	1,395

### Noteworthy:

- M. D. Anderson ranked as a top employer in recent surveys by the American Association of Retired Persons (for employees age 50 or over) and Texas Monthly (best companies in Texas).

# Facilities and Programs

## Houston

### North Campus

- Main Building: Alkek Hospital, Bates-Freeman Building, Clark Clinic, Gimbel Building, Jones Research Building, LeMaistre Clinic, Love Clinic, Lutheran Hospital Pavilion
- Cancer Prevention Building, Clinical Research Building, Faculty Center, Jones Rotary House International, Mays Clinic, Mitchell Basic Sciences Research Building, Pickens Academic Tower

### South Campus

- McCombs Institute for the Early Detection and Treatment of Cancer: Cancer Metastasis Center, Center for Advanced Biomedical Imaging Research, Center for Cancer Immunology Research, Center for Targeted Therapy, Kleberg Center for Molecular Markers, Proton Therapy Center

## Greater Houston Area

- Clinical Care Centers: Bay Area, Bellaire, Fort Bend, Katy, The Woodlands

## Bastrop County, Texas

- Virginia Harris Cockrell Cancer Research Center
- Michale E. Keeling Center for Comparative Medicine and Research

## M. D. Anderson Physicians Network

- Radiation Treatment Center at Presbyterian Kaseman Hospital (Albuquerque, N.M.)
- 8 Cancer Manager Host affiliations
- 20 sister institution relationships in Europe, the Middle East, Asia, and North and South America

## M. D. Anderson Services Corp

- M. D. Anderson Cancer Center-Orlando (Fla.)
- Centro Oncológico M. D. Anderson International España (Madrid, Spain)

## Contact Us

[www.mdanderson.org](http://www.mdanderson.org)

*askMDAnderson*

1-877-MDA-6789

[www.mdanderson.org/ask](http://www.mdanderson.org/ask)

Produced by  
The University of Texas  
M. D. Anderson Cancer Center  
Communications Office - Unit 700  
1515 Holcombe Blvd.  
Houston, TX 77030-4009